Previous references.
appropriation report of the accounts of the Govt of Bombay for 09-10 1910-11
7. Jud 10. 881-2. G. 7524-09 (Gen. Dn)
Later references.
G. 7 660-11 Sn 1-2 Bgdgt 12

File No. 541-10

Serial Nos. 1-2

GENERAL AND REVENUE SECRETARIAT.

P. 307

Serial Nos. 1-2

Part B. for August 1911.

SUBJECT.

Sanctioning the State Budget Estimates for 1911-12.

1. From the Comptroller
No. 7313/158R-1209 dt 1-6-11

Forwards 15 copies of the Preliminary Budget Estimates for 1911-12 together with copies of Budget notes & his General no thereon and requests early orders being passed thereon to enable him to publish the Budget in the Gazette as early as possible.

2. To the Comptroller to Govt
" Heads of Depts.
No. 2E-544-87 dt. 5/8/11

G. R. S. 58

Sanctioning the Budget Estimates for 1911-12

C. 24.
17. 7. 911.

G.R.S. 11] 1910-11

GENERAL AND REVENUE SECRETARIAT.

(Gen Fin)

NOTES.

File No. 5410

File Heading.

State Budget Estimates for 1...

From The Comptroller

No. 7313 B41 1209 Dated 1/6/11 Received 2/6/11

Diary No. 4849 Enclos. 45 Spare Copies . Serial No. 1

Brief Abstract of Letter.

Forwards 15 Copies of the Preliminary Budget Estimates for 1911-12 together with Copies of Budget notes & his General note thereon & requests early orders being passed thereon to enable him to publish the Budget in the Gazette as early as possible.

NOTES AND ORDERS.

Subd.
H.C. (861)
2/6/11

Re-Subd. A Statement showing the estimates as provisionally accepted is put up.

Notes—First sheet

GPB—15,000—24-4-09.

Serial No.

A list of Sanctioned items to be included in the budget is also put up.

The list of items reserved for Consideration at the time of the final budget is Subd

H0088
10-7-11

The statement may be Subd to the Govt the Revenue & the Finance Secretary (Fin Secy)

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GPB—50,000—12-8-10

G.7 541-16-1

Revenue and Receipts. 1911-12

Heads of Revenue	As provisionally accepted	Suggested additions	Total
I. Land Revenue - - - -	101,00,000	1,00,000	102,00,000
.. Forest - - - - - - -	18,30,845	-	18,31,000
II. Excise - - - - - -	41,50,000	-	41,50,000
IV. Assessed Taxes - - -	2,88,000	-	2,88,000
VII. Stamps - - - - - -	8,10,000	-	8,10,000
VIII. Registration - - -	1,50,000	-	1,50,000
IX. Mining Royalty & Leases	17,56,150	-	17,56,000
X. Interest - - - - - - -	1,18,220	1,00,000	2,18,000
XI. Profit & Loss - - - - -	6,17,000	-	6,17,000
XII A. Law & Justice- Courts of Law	44,000	-	44,000
XIIXB. do Jails	23,500	-	23,000
XIII. Police - - - - - - -	23,300	-	23,000
XV. Education - - - - -	1,33,325	-	1,33,000
XVI. Medical - - - - - - -	1,27,350	-	1,27,000
XVI. Scientific & other Minor Departments - -	64,750	5000	70,000
XVII. Receipts in aid of Superannuation Pensions	2,707	-	3,000
XVIII. Stationery & Printing	8,000	-	8,000
XIX. Miscellaneous - - - -	1,26,020	-	1,26,000
XX. Military - - - - - - -	54,872	-	55,000
XXI. State Railways - Revenue Account	-10,51,000	-	10,51,000
XXII. Public Works - - - - -	3,46,000	-	3,46,000
XXIII. Cauvery Power Scheme	15,50,000	-	15,50,000
Total Revenue and Receipts - -	233,75,039	2,05,000	235,79,000

9-7541-10

EXPENDITURE 1911-12.

Heads of Expenditure	As provisionally accepted	As per subsequent sanctions	Total (in thousands).
1. Refunds & Drawbacks	2,17,000	——	2,17,000
2. Land Revenue - - - - - - -	19,42,566	——	19,43,000
3. Forest - - - - - - - - - -	6,74,611	——	6,75,000
4. Excise - - - - - - - - - -	3,43,302	——	3,43,000
5. Stamps - - - - - - - - - -	35,208	58	35,000
9. Registration - - - - - - -	84,416	189	85,000
10. Charges against mining Rev.	2,16,108	——	2,16,000
11. Interest on ordinary debt	85,000	——	85,000
12. Interest on other obligations	3,16,000	——	3,16,000
13. Profit or Loss. - - - - - -	5,000	——	5,000.
14. Palace - - - - - - - - - -	23,40,000	——	23,40,000
15. General Administration - -	7,49,184	~~6,700~~	7,56,000
16A. Law & Justice-Courts of Law.	7,58,789	——	7,59,000
16B. Do. Jails	1,26,723	312	1,27,000
17. Police - - - - - - - - - -	9,29,982	——	9,30,000
18. Education - - - - - - - -	10,86,111	1,783	10,88,000
19. Muzarai - - - - - - - - -	3,54,157	——	3,54,000
20. Medical - - - - - - - - -	7,62,376	77	7,62,000
21. Scientific & other minor Departments - - - - - - -	3,13,868	1,06,445	4,20,000
23. Allowances and assignments under treaties & engagements	35,85,330	——	35,85,000.
24. Superannuation Allowances and Pensions - - - - - -	7,38,020	——	7,38,000.
25. Stationery & Printing - -	1,87,500	8,000	1,96,000
26. Miscellaneous - - - - - -	15,74,310	——	15,74,000
27. Military - - - - - - - - -	14,25,807	—4,794	14,31,000
28. Famine Relief - - - - - -	8,33,000	——	8,33,000
30. Reduction or Avoidance of Debt.			
31. State Railways- Rev. Acctt.	7,20,000	——	7,20,000
31 to 33. Public Works - - - - - -	30,00,000	——	30,00,000
34. Construction of Railways	4,06,000	——	4,06,000
35 to 36. Cauvery Power Scheme - -	7,68,000	——	7,68,000
Total	240,78, 368	1,28,351	242,07,000.

1900 / 147,357

1900 / 2426,00

A.V.

G.F. 541-10

List of items for consideration at the time of passing the State Budget for 1911-12.

	File No.	Items.	Amount.	
1.		**Land Revenue.**		
		Measuring instruments for Sheikdars.....	1500.	✓
		Forest.		
2.	G.F.364 of 1910.	Original works.	19,800.	✓
		Stamps.		
3.	G.F.322 of 1910.	New dies etc.,	10,000.	✓
		General Administration.		
4.	Fin.mis 763.	Additional electric lights for the G.R.S.	500.	0
		Law and Justice- Courts.		
5.		Re-establishment of Bangalore Sessions Court.	15000	✓
		Police.		
6.		Reorganization of the Police Force, Bangalore City.....	20,000	✓
7.		Purchase of two cameras for the use of the Police Department.....	750.	✓
		Education.		
8.	Ed.272-10.	Additional charges, such as, new teachers, increases of pay to existing teachers, rents and contingencies etc., for certain State Fund Schools. (Amount proposed by I.G. 8886)	4,026.	7560
9.	Ed.273-10.	Additional charges for village elementary schools (additional hands, increase of pay and rent and contingencies. Annual cost 15012.	7,992.	✓ 7560
10.	Ed.352-10.	A special grant of Rs. 15,000 for the equipment of Laboratories of Government High Schools.	15,000.	

9.7541-10

Contd.

11.	Ed. 286-10.	Increase of monthly grants to schools (Total amount of the increases recommended)..3894.	696.	
12.	Ed. 286-10.	Do... Do...(Amount 516)	288.	
13.	Ed.308-10.	Grant-in-aid for opening new village Elementary Schools...	5000.	This is included in the Provisional estimate.
14.	Ed.244-10.	A grant of Rs. 30/- per month in aid of the hostel of the Central Mahommedan Association Bangalore City.	360.	
15.		Opening of an English training class in the Mysore Normal School..	3692....recurring 1200...non-recurring.	
16.	Ed.406-09.	Extension of the Mahomedan Students' Home, Mysore (Increase of monthly grant.180 Acquisition of a private house 2600).....	2780.	The provision is included in the provisional estimates.
17.	Ed. 324-10.	Additional charges for the Central College.....	17,712.	
18.	Ed. 286-10.	Increase of monthly grant to the Marimallapp's High School..	600.	
19.	Ed.328-10.	Furniture and Books for the Maharaja's College. (Unspent grant of the previous year).....	7,460.	
20.		Reallotment of grants surrendered by the I.G.of Education.... in 1910-11.....	42,700.	

G.754-10

MEDICAL.

21.		Increase of the grant-in-aid to the Wesleyan Mission Hospital for women and children at Mysore from Rs.200 to Rs.400 per month.		2,400.
22.		Apparatus and Chemicals of the Bacteriologist.		3,000.
23.		Grant-in-aid for the Wesleyan Mission Hospital for women and Children at Hassan.(Building grant Rs.10,000; monthly grant for maintenance 200.)		12,400.
24.		Maternity Hospital for Robertsonpet.....		
25.		Public Health Institute. Scientific and Minor Works.		1,40,000.
26.		Increase for " apparatus, materials and furniture" under Archaeological Department.		100.
27.		Increase for Travelling allowance to Officer, Archaeological Department.....		650
28.	G.F.280-10.	Two Demonstrators on Rs.30/- each under "Experimental Cultivation.".....		720
29.	Agri.89-10.	Illustrating Bulletins.(Mycologist & Entomologist) .		400.
30.	Agri.1-10.	Improvements in the Electric lighting of the Exhibition office.		1,307.
31.	Agri.87-10.	For remedial measures against rice grass hopper and jola grass hopper.....		2,000.
32.		Expenditure to eradicate lantana or prickly pear in the Amrit Mahal Kavals.....		400.
33.		E thnographical Survey in Mysore.		
		Honouraria.	300.	
		Tr.Allowance.	700.	
		Contingencies.	200.	1,200.
34.		Mysore Civil Service Examination.		
		Receipts.	1,800.	
		Expenditure.	8,700.	
		Refunds.	200.	8,900.

35.		An Inspector with the status of a Deputy Amildar a nd a 2nd Inspector for the office of the Registrar of Co-operative Societies in Mysore.....	673.
36.		Contingencies of the Gordon Park, Mysore.....	100.
37.		'Freight on implements and Machinery ' under Public Exhibitions and Fairs.....	350.
38.		Improvements and Extensions in the Lal Bagh.....	15,000.
39.		Improvements in the Cubbon Park. - - - - - - - - - - - - - - -	2,400.
		Stationery and Printing.	
40.	G.P.4 of 10-11.	Purchase of ' Double Demy Printing Machine. (Rs.3000.) and Ruling Machine (800). (Freight has to be added). ...	3,800.
41.		R eduction of the provision for Travelling Allowance under Printing and Gazette office.....	- 100.
42.	G.P.6 of 10.	Deputation of Press Probationers to E ngland for further training £300.	4500. The Financial Secy.is of opinion that only one Probationer may be deputed & thinks £150/- + Premium may be provided.

		Military		
42"(a)"	Mily.181-10	Deputation ~~allowance~~ expenses		
@"		payable to Jamadar Krishna Urs and the orderly accompanying him to England	3,000	
43	Mily.138-10	Purchase and repair of furniture for the caval -ry and Infantry Regi - ments	500	
44	Mily.169 of 08	Acquisition of lands for the camping ground of the J.S.Lancers	4,000	
		Purchase of tents for the Local Service and Infantry Regiments 2330 3530	5,860	Included in the provisional estimates.
		del Ajra Transport	2400	
		D. P. W.		
45		Extension of the Mysore Revenue Survey offices Buildings	10,000	
46		Constructing isolation wards for cases of con sumption and delirium.	5,000	
47	Ed 310-10	Taluk SchoolBuildings	70,000	

4+541+10

Receipts 2 35 79 000
Exp 2 42 07 000
— 6 28 000

Difference + 3

— 3,70,000
— 1 08 000
— 5 16 000
+19
— 5,35,000

Additions

1500 8,000 Francs
10,000 Stamps
15000 Ditto Cash
750 Bruce-mere
4026 Sm
10000 " Stat
696 } " Grants in
2088 } " aid
360 — Mat Asst
4,892 — Farm Clerk
17,712 Contractors
7460 Motor Ships
1800 Instructors
42,700 Realisn

1,25,788
1,600 Main-
- maintenance

1,25,780

3000 mess
33000 - Maternity Q F
600 Mechanics
350 do
720 - Demonstrators Tenure
400 — Nurses
2000 — (Widows Fellows)
673 — Coop Soc
600 — Children Bank
350
2600 - { Seed Repst - & Merchants

4500 Sewing Machine
600 Tool
3000 Mill depot
500 Printing
2400 Tapestries

1,25,780
46,793
1,72,173

1800 Encumbered Farmers' Estate

Good Behaviour
bonus cash for Lancers
2400 { Cultivators Book / 125780
Scholarships / 48033

87,85,000
1,88,000 in Indian bonds

15,789 Rupees
1,572 "
60 Shikarees (Mec) Morphia
400 Rope-Pipes
192 Lunatics
400 Cl SS
120 Sick

18731
@1900 " Workers

G.7541-10 (10

Recurring

44,000

1500 Wright Court
4026 Ed
696 } Ed
2850 }
360 Mahr Hotel
4892 Training Class
2712 Central Office
Car Maintenance
1800 Marketing
100 Archive
350 Ed
~~720 Fourth Dem Apt~~
400 Apt Williams
673 Loan
100 Green Bank
350 Freight
1000 Engraving

33,427

Extra

7,000,000 Delhi D
1,000,000 Cont
~~200,000 Apt Ex~~
~~10,000,000~~ 3,000,000 PW

15,000,000

9.7 541-10.

Revenue and Receipts. 1911-12

Heads of Revenue	As provisionally accepted	Suggested additions	Total
I. Land Revenue - - - -	101,00,000	1,00,000	102,00,000
II. Forest - - - - - - -	18,30,845	-	18,31,000
III. Excise - - - - - -	41,50,000	-	41,50,000
IV. Assessed Taxes - - -	2,88,000	-	2,88,000
VII. Stamps - - - - - -	8,10,000	-	8,10,000
VIII. Registration - - -	1,50,000	-	1,50,000
IX. Mining Royalty & Leases	17,56,150	-	17,56,000
X. Interest - - - - - - -	1,18,220	1,00,000	2,18,000
XI. Profit & Loss - - - - -	6,17,000	-	6,17,000
XII A. Law & Justice- Courts of Law	44,000	-	44,000
XIIB. do Jails	23,500	-	23,000
XIII. Police - - - - - - -	23,300	-	23,000
XIV. Education - - - - -	1,33,325	-	1,33,000
XV. Medical - - - - - - -	1,27,350	-	1,27,000
XVI. Scientific & other Minor Departments - -	64,750	5000	70,000
XVII. Receipts in aid of Superannuation Pensions	2,707	-	3,000
XVIII. Stationery & Printing	8,000	-	8,000
XIX. Miscellaneous - - - -	1,26,020	-	1,26,000
XX. Military - - - - - - -	54,872	-	55,000
XXI. State Railways - Revenue Account	-10,51,000	-	10,51,000
XXII. Public Works - - - - -	3,46,000	-	3,46,000
XXIII. Cauvery Power Scheme	15,50,000	-	15,50,000
Total Revenue and Receipts - -	233,75,039		235,79,000

G.7 541-10

EXPENDITURE 1911-12.

Heads of Expenditure	As provisionally accepted	As per subsequent sanctions	Total (in thousands).
1 Refunds & Drawbacks	2,17,000	——	2,17,000
2. Land Revenue	19,42,566	——	19,43,000
3. Forest	6,74,611	——	6,75,000
4. Excise	3,43,302	——	3,43,000
5. Stamps	35,208	68	35,000
6. Registration	84,416	180	85,000
10. Charges against mining Rev.	2,16,108	——	2,16,000
11. Interest on ordinary debt	85,000	——	85,000
12. Interest on other obligations	3,16,000	——	3,16,000
13. Profit or Loss.	5,000	——	5,000.
14. Palace	23,40,000	——	23,40,000
15. General Administration	7,49,184	-6,700	7,56,000
16A. Law & Justice-Courts of Law.	7,58,789	——	7,59,000
16B. Do. Jails	1,26,723	312	1,27,000
17. Police	9,29,982	——	9,30,000
18. Education	10,86,111	1,782	10,88,000
19. Muzarai	3,54,157	——	3,54,000
20. Medical	7,62,376	70	7,62,000
21. Scientific & other minor Departments	3,13,868	1,06,445	4,20,000
23. Allowances and assignments under treaties & engagements	35,85,330	——	35,85,000.
24. Superannuation Allowances and Pensions	7,38,020	——	7,38,000.
25. Stationery & Printing	1,87,500	8,000	1,96,000
26. Miscellaneous	15,74,310	——	15,74,000
27. Military	14,25,807	4,794	14,31,000
28. Famine Relief	3,33,000	——	3,33,000
29. Reduction or Avoidance of Debt.			
30. State Railways- Rev. Acctt.	7,20,000	——	7,20,000
31 to 33. Public Works	30,00,000	——	30,00,000
34. Construction of Railways	4,06,000	——	4,06,000
35 to 36. Cauvery Power Scheme	7,68,000	——	7,68,000
Total	240,78, 368	1,28,351	242,07,000.

+19,000

-3,00,000

-2,00,000

-3,00,000

239,07,000
+19,000
239,26,000

A.V.

Ry. F 541-10.

List of items for consideration at the time of passing the State Budget for 1911-12.

	File No.	Items.	Amount.	
		Land Revenue.		
1.		Measuring instruments for Sheikdars.....	1500. ✓ +1500	
		Forest.		
2.	G.O.364 of 1910.	Original works.	19,800. +8000	
		Stamps.		
3.	G.O.322 of 1910.	New dies etc.,	10,000. + 10,000	
		General Administration.		
4.	Fin.mis 763.	Additional electric lights for the G.H.S.	500. (Transfer to P.W.D)	
		Law and Justice- Courts.		
5.		Re-establishment of Bangalore Sessions Court.	+ 15,000	
		Police.		
6.		Reorganization of the Police Force, Bangalore City.....	20,000 ———	
7.		Purchase of two cameras for the use of the Police Department.....	750. + 750	
		Education.		
8.	Ed.272-10.	Additional charges such as new teachers, increases of pay to existing teachers, rents and contingencies etc., for certain State Fund Schools. (Amount proposed by I.G. 8886)	4,026. +4026	
9.	Ed.273-10.	Additional charges for village elementary schools (additional hands, increase of pay and rent and contingencies. Annual cost 15012.	7.992. (To be met from the V.S. fund)	
10.	Ed.352-10.	A special grant of Rs. 15,000 for the equipment of Laboratories of Government High Schools.	15,000. +10,000	

G.T 541-10. (14

Contd.

11.	Ed. 286-10.	Increase of monthly grants to schools (Total amount of the increases recommended). 3824.	696.	+696
12.	Ed. 286-10.	Do... Do. (Amount-516)	288.	+288
13.	Ed.308-10.	Grant-in-aid for opening new village Elementary Schools...	5000.	This is included in the Provisional estimate.
14.	Ed.244-10.	A grant of Rs. 30/- per month in aid of the hostel of the Central Mahommedan Association Bangalore City.	360.	+360
15.		Opening of an English training class in the Mysore Normal School..	3692 ...recurring 1200...non-recurring.	+4892
16.	Ed.406-09.	Extension of the Mahomedan Students' Home, Mysore (Increase of monthly grant. 180 Acquisition of a private house 2600).....	2780.	The provision is included in the provisional estimates.
17.	Ed. 324-10.	Additional charges for the Central College.....	17.712.	+17,712
18.	Ed. 286-10.	Increase of monthly grant to the Marimallapp's High School..	600.	+ 600
19.	Ed.328-10.	Furniture and Books for the Maharaja's College. (Unspent grant of the previous year).....	7,460.	+7,460
20.		Reallotment of grants surrendered by the I.G.of Education.... in 1910-11.....	42,700.	+42,700
a:		English Lecturer in Maharaja's college.		+ 1800

G.7 541-10. (12)

MEDICAL.

	Increase of the grant-in-aid to the Wesleyan Mission Hospital for women and children at Mysore from Rs.200 to Rs.400 per month.		2,400.	—
	Apparatus and Chemicals of the Bacteriologist.		3,000.	+3000
	Grant-in-aid for the Wesleyan Mission Hospital for women and Children at Hassan.(Building grant Rs.10,000; monthly grant for maintenance 200.)		12,400.	—
	Maternity Hospital for Robertsonpet.....		1,40,000.	+20,000 —
	Public Health Institute. Scientific and Minor Depts.			
6.	Increase for " apparatus, materials and furniture" under Archaeological Department.		100.	+100
7.	Increase for Travelling allowance to Officer, Archaeological Department.....		650	+350
28. G.F.280-10.	Two Demonstrators on Rs.30/- each under "Experimental Cultivation.".....		720	+720 (temporary for one year)
29. Agri.89-10.	Illustrating Bulletins.(Mycologist & Entomologist) .		400.	+400
30. Agri.1-10.	Improvements in the Electric lighting of the Exhibition office.		1,307.	—
31. Agri.87-10.	For remedial measures against rice grass hopper and jola grass hopper.....		2,000. (incr. 180 for temporary field duties)	+2000.
32.	Expenditure to eradicate lantana or prickly pear in the Amrit Mahal Kavals.....		400.	—
33.	Ethnographical Survey in Mysore.			
	Honouraria.	300.		
	Tr.Allowance.	700.		
	Contingencies.	200.	1,200.	—
34.	Mysore Civil Service Examination.			
	Receipts.	1,800.		
	Expenditure.	8,700.		
	Refunds.	200.	8,900.	—

9.7541-10.

35.	An Inspector with the status of a Deputy Amildar a nd a 2nd Inspector for the office of the Registrar of Co-operative Societies in Mysore.....	673.	+673.
36.	C ontingencies of the Gerdon Park, Mysore.....	100.	+100
37.	'Freight on implements and Machinery ' under Public Exhibitions and Fairs.....	350.	+350
38.	Improvements and Extensions in the Lal Bagh.....	15,000.	+2600
39.	Improvements in the Cubbon Park. - - - - - - - - - - - - - - -	2,400.	+2400
	Stationery and Printing.		
40. G.P.4 of 10-11.	Purchase of ' Double Demy Printing Machine. (Rs.3000.) and Ruling Machine (800). (Freight has to be added). ...	3,800.	+4500
41.	R eduction of the provision for Travelling Allowance under Printing and Gazette office.....	- 100.	- 100
G.P.6 of 10.	Deputation of Press Probationers to E ngland for further training £300.	4500.	The Financial Secy. is of opinion that only one Probationer may be deputed & thinks £150/- Premium may be provided.

postponed

G.7541-10. (17)

	( )			
42(4)	Mily.151-10	Military Deputation allowance payable to Jamadar Krishna ... and the orderly accompanying him to England	3,000	+3000
43	Mily.153-10	Purchase and repair of furniture for the Cavalry and Infantry Regiments	500	+500
44	Mily.155 of 08	Acquisition of lands for the cantonment ground of the 1.S.Lancers	4,000	—
44a		Purchase of lands for the Local Service and Infantry Regiments 2350 5030	5,380	Included in the provisional estimate.
		To transport-carp. for pay arrear bills		+2400
		P. W. D.		
45		Extension of the Queen Governs Survey offices buildings	10,000	
46		Constructing isolation wards for cases of consumption and delirium.	5,000	
47	Ed.319-10	Taluk School-buildings	70,000	

9.7 541-10 (18

Supplemental list of items for consideration in connection with the final budget.

No.	Item	Amount.	
1.	Retention of the Special establishment in the Mysore Deputy Commissioner's Office in connection with the adjustment of accounts regarding loans to encumbered Jaghirdars.....	1,080	+1080
2.	Extension of the Hebbal Farm.....	9,000	+9000
3.	Promotion to certain Assistant Veterinary Inspectors.....	}	
4.	Promotion to the Inspector of Cattle Diseases....	}	
5.	Provision for the construction of carts for Imperial Service Regiment.....	6,000	+6000

1,87,857

a 1,88,000.

Deficit 5,35,000.

Note

The propriety of providing in the budget for the striking off of the Agrl loans is very questionable. I was under the impression that all the items had been pronounced irrecoverable after due scrutiny and the adoption of all possible steps for recovery. It is only in the case of such individual loans (in respect of which orders have been passed for striking off) that we should make provn in the budget. Otherwise, if an estimate is made & provided for, no serious steps will thereafter be taken for recovery.

After all it is a book entry and our debit & credit in any particular year does not show that we have spent the money that year. The money was really spent in the year in which it was advanced. We may pass indivi-

BPG—55,000—27-4-09

Serial No.

dual orders after due scrutiny and taking the necessary time for it. After the amounts have been ascertained, we may debit & credit in a lump sum when they have reached a considerable amount. This may be done in the succeeding year's budget as appropriately as now.

The important thing is that we should not forget that our assets are only nominal to the extent of these probable losses.

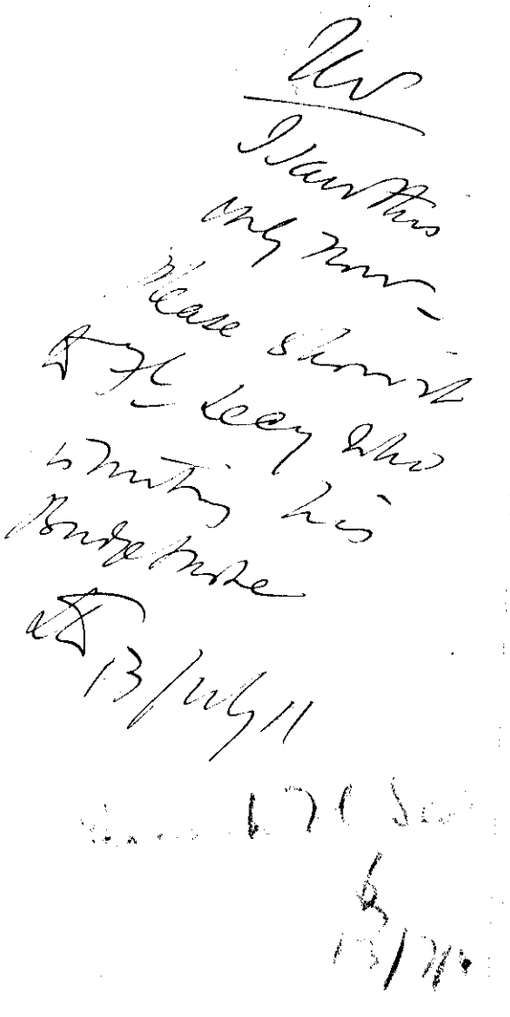
Sd/- 12/7/11

Sd/-

Very Please place on the file

Sd/- 13/12/11

G.F. 541-10



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Please receipt
Enclosed 14.7.11

Seen
Mysore Legislative Council
14 July 11

Sub Doers

Seen
17/7/11

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17/7/11

D.O.No. H 2837

PUBLIC WORKS SECRETARIAT,

Bangalore, 14th July 1911.

My dear Sir,

I submit herewith a few notes on the points on which you asked for information at the Council meeting yesterday.

Yours sincerely,

M. Visvesvaraya

T.Ananda Row,Esquire,C.I.E.,
Dewan of Mysore.

G.F. 521-10

NOTES IN REPLY TO QUESTIONS PUT BY THE DEWAN AT THE COUNCIL MEETING ON 13th JULY 1911.

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(1) As far as this office is aware, there has been no surrender in the Budget grant for the last year and no lapse was anticipated in the Reappropriation Statement submitted on 27th May 1911.

(2) A list of irrigation works which have been sanctioned or which can be got ready in a few months' time is herewith attached. The list shows that there is no paucity of sanctioned works if only grants are available.

(3) The lines on which I propose to develop irrigation works and the extent of the additional grant required therefor are explained in Section (3) of my Note dated the 2nd October 1910. Government may be pleased to say whether they approve of the policy indicated in the note, or they may lay down their own policy in the matter.

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(4) According to the latest figures available the revenues of the State for the year 1909-10 amounted to Rs 243,58,571 and the Provincial Public Works expenditure was Rs 27,02,036. Ten years ago, i.e., in 1899-1900 the receipts were Rs 190,03,742; the expenditure was Rs 34,12,628. This last figure was exclusive of Railways and Cauvery Power Scheme. With an increased revenue of 53 lakhs, th diminution in Provincial Public Works expenditure has been 7 lakh It is for Government to see wheth it is sound policy to go on - - starving Public Works in this way

RG

Secretary to Government,
P. W. Department.

14-7-11

Bangalore,
14th July 1911.

STATEMENT OF IMPORTANT IRRIGATION WORKS WHICH MIGHT BE UNDERTAKEN IN THE NEAR FUTURE.

Name of work	District	Amount of Estimate.	Anticipated revenue return	Remarks
1	2	3	4	5
		Rs		
Tank across Vrishabhavati at Bidadi	Bangalore	3,37,314	6 per cent	Project is ready
Constructing a tank at Thippaganahally	Kolar	80,449	3.5 per cent	Sanctioned
Constructing a new tank across Markandeya stream	Kolar	78,417	3 per cent	Sanctioned
Constructing a new tank at Nidsala	Tumkur	99,110	4.4 per cent	Sanctioned
Constructing a tank at Devarabiligiri	Chitaldrug	2,28,265	4 per cent	Sanction-

Marikanave Reservoir	Chitaldrug	8,50,000 (approximate)	on the additional outlay	paration.
Constructing an anikat across Nugu river at Halsur	Mysore	2,90,850	7 per cent	Sanction-ed
Improving the South channel of Sriramadevaru dam	Hassan	2,50,000	6 per cent	Project under pre-paration.
Constructing a Reservoir at Ambligola	Shimoga	1,50,000		do
Constructing Bhadra anikat and channels	Shimoga	13,00,000	4.7 per cent	Sanction-ed

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Gen Sec-W. (16)

Approximate Statement shewing Grant, Expenditure and Lapse during 1910-11.

Funds	Grant	Outlay: Do end of May'11	Outlay: Lapse (granted during June'11 including liabilities & the workable cash balance) [A]	Outlay: Total	Balance
Provincial Fund.	27.54.155	20,36,447	6.41.957	2678,404	75.751
Local Funds Account	62,579	58,823	10,600	69,423	-6,844
District Funds	3,79,558	2.92.538	61,304	~~3,53,842~~ 3,54,400	25,716 ~~25,158~~
Durgah in Class Fund	2.62.000	1.28.218	74,200	202,418 ~~72,446~~	59,582
Palace Fund	88,019	53,570	18,876	~~1,60,465~~	15,573
Village School Fund	30,853	15,208	5,000	21208	9,645
Municipal Fund.	6,78	- 27.173	.	-27,173 ~~27,851~~	27,851
Total —	35,77,842	25,58,431 [b]	8.11.937	33,70,[5]368	2,07,[2]474

A.

Settlers of Credit for June'11	4.34.700
Liabilities to be reports during the month	1.40,601
Workable cash balance	66.656
	6.41.957

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With a glance at a statement showing the amount spent on Public Works in Myore from 1890 or 1894 to end of 1909-10. Either prepare such a statement or show me any that may have been already prepared such as in enquiry. Reports of the Comptroller &c &c

15 July 11.

G.7541-10 Statement C.

Statement showing the amount spent on Public Works in Mysore from 1890-91 to 1909-10.

(N.B. In thousands of rupees)

Year	Actual Expenditure from Provincial funds.	Total actual Expenditure including Provincial and other funds
1890-91	24,84	30,00
91-92	30,83	38,75
92-93	24,89	31,45
93-94	24,18	30,77
94-95	26,96	36,27
95-96	31,21	40,30
96-97	25,48	37,01
97-98	26,33	38,16
98-99	30,61	41,94
99-00	33,68	43,80
1900-01	25,76	36,22
01-02	25,47	36,14
02-03	26,73	36,00
03-04	39,79	52,15
04-05	36,15	50,50
05-06	33,75	47,49
06-07	31,61	41,31
07-08	27,90	37,51
08-09	27,19	37,37
09-10	27,02	37,50

15/7/11

Submitted to His Highness.

I submit herewith the papers relating to the final State Budget for the current year.

2. The estimates of revenue and receipts as provisionally accepted amount to Rs.2,33,75,039. It is proposed to raise this by Rs.2,05,000, viz. 1 lakh under Land Revenue Collections, 1 lakh under Interest and Rs. 5,000 under Scientific and Minor Departments. This would bring the estimate on the receipts side to Rs.2,35,79,000 (in round figures).

3. The total expenditure under all heads as provisionally accepted is Rs.2,40,78,368. Sanctions accorded subsequent to the provisional budgets amount to Rs. 1,47,000, as per statement A attached to the Council Resolution. Of this about Rs.29,000 is on account of recurring expenditure. Of the numerous items of expenditure reserved for consideration at the Budget Meeting, it was considered that provision should be made on account of items amounting to Rs.1,88,000, as per statement B attached. Of these Rs.1,55,000 is on account of non-recurring expenditure and Rs.33,000 for recurring expenditure on schemes involving an eventual expenditure of Rs.44,000

a year. As against these additions to the expenditure it is proposed to omit altogether from this year's budget the provision of Rs.5 lakhs for writing off irrecoverable loans from Agricultural Banks, as otherwise the budget deficit would be very heavy.

4. With these modifications, the estimates as passed by the Council are as follows:-

Receipts	-	Rs.2,35,79,000
Expenditure	-	Rs.2,39,13,000
Deficit	-	Rs. 3,34,000

As remarked in the Council Resolution, there would have been no deficit but a surplus of Rs.9,66,000 were it not for the items of extraordinary expenditure included in the budget - Rs.7 lakhs for the Delhi Durbar, 1 lakh for the Economic Conference, and 5 lakhs for the P.W.Department in addition to the "standard" grant of 25 lakhs. There is of course the usual provision of 2 lakhs for Famine Reserve, 1·33 lakhs for Sinking Fund for the Cauvery Power Scheme loan and 3 lakhs for the Mysore City Improvement Trust Board, and also an unusually large allotment* Rs.4,06,000 on account of Railway Capital expenditure. The Second Councillor has added a note to the Council Resolution in which he says that he would prefer to reduce the P.W.D. grants by 3 lakhs, i.e. from 30 to 27 lakhs, and bring down the deficit to Rs.34,000,

* The allotment for this purpose in 1909-10 and 1910-11 was Rs. 3,00,000 each year.

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but that if a grant of 30 lakhs to the P.W.D. is considered indispensable, there is no serious objection to the budget being passed with a deficit of 3·34 lakhs.

5. After the adoption of the Council Resolution, the Financial Secretary has recorded a note in which he argues strongly against budgeting for a deficit and urges that the budget should provide 1 lakh for writing off irrecoverable arrears of loans, and a surplus of Rs.50,000, and that this should be effected by reducing the P.W.grant to about 25 lakhs. The minutes of the Councillors on the Financial Secretary's note are also herewith submitted.

6. The Financial Adviser to Government characterises the policy of the budget as framed by the Council as "one of financial recklessness". This is strong language, and it behoves us to consider the situation with some calmness and without prejudice. Our budgets here are not like those of great Britain, nor even like those of British India, where measures of fresh taxation or remission of taxation wait upon the budget proposals and vary the estimates. Our sources of revenue are fixed, though the accruing income necessarily varies with the character of th seasons, and the distribution of the expenditure over the usual heads would be regulated according to the requirements of the Government. Our budgets are therefore more

analogous to the forecasts of the domestic monetary transactions of a well-regulated landholder's household. Our public works are the backbone of the continued welfare and prosperity of the people, and to say that, on account of the expenditure which the Delhi Durbar is likely to entail upon us, we should reduce our allotment for public works, would be like arguing that, on account of some extraordinary domestic event, as for instance a wedding, in the aforesaid landlord's family, he should stint tillage and manuring of his fields, rather than draw upon his accumulated savings of past years and, as far as possible, curtail his normal expenditure upon feasts and entertainments until the outlay on the wedding is recouped. When there is a pressing demand for expenditure in various directions it is the easiest thing to lay hands on the P.W. budget and curtail the allotment; but in view of the frequency with which such a proposal is made and urged upon the notice of Government, it is high time that the Government explicitly declared that the curtailment of the allotment for public works is not a measure that would commend itself to Government except under the most extraordinary circumstances.

7. In this connection Sir Sheshadri Iyer's authority is quoted for the proposition that 25 lakhs would be

a sufficient grant for the P.W. Department; though it is not stated in what connection this opinion was advanced. But in 1894, the year in which this opinion is stated to have been recorded, the construction of a new Palace and the requirements of a modern ruler were not dreamt of. Motor cars and the road surface required for motor traffic were not contemplated. Irrigation works had been prosecuted on such a vast scale that there was a lurking belief that there was little or nothing more to be done in that direction. In the matter of medical institutions a special Hospital for eye diseases was not contemplated, nor hospitals like the Victoria Hospital, nor the new General Hospital intended to be built in Mysore. The Hospitals which Missionary bodies have built in various parts of the State did not then exist, to put our own institutions to shame. In short 1894 is 17 years ago so that the opinions of that period may be well regarded as antiquated. Even with such an opinion recorded the actual outlay on Public Works, year after year ever since 1894, as will be observed from the statement marked C hereto attached, has been a contradiction of the pious belief that 25 lakhs would be a sufficiently large allotment for public works.

8. Under all these circumstances I would suggest

that the expenditure on account of the Delhi Durbar may be altogether excluded in considering the current year's budget, and that when the amount of it is fully ascertained it may be debited once for all in the accounts and thus come out of the savings of the past years, even as irrecoverable items appertaining to the Agricultural Banks may be debited after each case has been examined and the amount to be written off definitely ascertained. If this does not commend itself, and if a deficit budget such as has now been framed is unacceptable, I would ask that the subject may be remitted to Council with an unmistakeable instruction to eliminate from it all items of expenditure which are avoidable or can be postponed. When extraordinary expenditure has to be faced, as for instance on account of a famine, the Heads of Departments are generally asked to surrender all budget grants which are not immediately or urgently required. As a matter of fact, all the departmental budgets which had been provisionally sanctioned are framed on normal lines for normal times, without reckoning upon the extraordinary demand which the Delhi Durbar makes upon us.

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T Madhava Rao
20 July 21

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Extract from the Proceedings of the 267th Meeting of the Council of His Highness the Maharaja, held at Bangalore on the 12th & 13th July 1911.

Subject.-(Clause iii of the Schedule).

Budget Estimates for 1911-12.

Opinion of the Council.

Receipts.

The amount of Revenue and receipts as provisionally accepted is Rs.2,33,75,000. It is considered that the receipts from Land Revenue can be increased by one lakh, and from information on hand the receipts on account of Interest and under Scientific and Minor Departments, will be better by one lakh and five thousand respectively. A sum of Rs.2,05,000 may, therefore be added, raising the total of receipts to Rs.2,35,79,000.

Expenditure.

The total expenditure under all heads as provisionally accepted is Rs.2,40,78,368. The provision of 5 lakhs under 'Miscellaneous' for writing off irrecoverable loans from

Agricultural Banks may be omitted this year. An expenditure to the extent of Rs.1,47,000 under sanctions accorded subsequent to the receipt of the provisional Budget Estimates, has been added, and the expenditure will therefore stand at Rs.2,37,27,000. A statement of such sanctioned items is appended, marked statement A.

It is also considered necessary that the items mentioned in statement B should be sanctioned in the interests of the public service. They amount to Rs.1,88,000. Of this expenditure, Rs.1,55,000 is non recurring, while the rest viz. Rs.33,000 recurring on schemes which will cost at least 11,000 more in future years.

The grand total of expenditure is therefore Rs.2,39,13,000 and leaves a deficit of Rs.3,34,000. Considering that a grant of one lakh has been provided for the Economic Conference and 7 lakhs for the Delhi Durbar and 5 lakhs to the P. W. D. in addition to the 'standard' provision of Rs.25 lakhs, this deficit need cause no concern, as but for these extraordinary provisions there would have been no deficit but a surplus of Rs.9,66,000.

Note by the Second Councillor.

If the money provided for striking off agricultural bank loans - 5 lakhs, is left out altogether, the deficit would be 3,34,000 Rs. I would prefer to take three lakhs out of the 30 allowed for Public Works, and reduce the deficit to 35,000 Rs. This would be more than made up for by probable savings. However if as already ordered 30 lakhs is considered indispensable for the Public Works Department, there is no serious objection to the budget being passed with a deficit of 3.34 lakhs.

"Extract"

Sd/- T. Ananda Row.

Dewan of Mysore.

C Balasundaram
Offg. Secretary to Govt.

Revenue and Receipts - 1911-12.

Heads of revenue.	Estimate as provisionally accepted.	Additions made in Council.	Total in round figures.
I. Land Revenue.	101,00,000.	1,00,000.	102,00,000.
II. F o r e s t.	18,30,845.	-	18,31,000.
III. E x c i s e.	41,50,000.	-	41,50,000.
IV. Assessed taxes.	2,88,000.	-	2,88,000.
VII. S t a m p s.	8,10,000.	-	8,10,000.
VIII. Registration.	1,50,000.	-	1,50,000.
IX. Mining Royalty and Leases.	17,56,150.	-	17,56,000.
X. I n t e r e s t.	1,18,220.	1,00,000.	2,18,000.
XI. Profit or loss.	6,17,000.	-	6,17,000.
XII.A. Law and Justice - Courts.	44,000.	-	44,000.
XII.B. Law and Justice - Jails.	23,500.	-	23,000.
XIII. P o l i c e.	23,300.	-	23,000.
XIV. E d u c a t i o n.	1,33,325.	-	1,33,000.
XV. M e d i c a l.	1,27,350	-	1,27,000.
XVI. Scientific and other minor Departments.	64,750.	5,000.	70,000.
XVII. Receipts in aid of superannuation pensions.	2,707.	-	3,000.
XVIII. Stationery and Printing.	8,000.	-	8,000.
XIX. Miscellaneous.	1,26,020.	-	1,26,000.
XX. M i l i t a r y.	54,872.	-	55,000.
XXI. State Railway and Revenue Account.	10,51,000.	-	10,51,000.
XXII. Public Works.	3,46,000.	-	3,46,000.
XXIII. Cauvery Power Scheme.	15,50,000.	-	15,50,000.
Total Revenue and Receipts.	233,75,039.	-	235,79,000.

EXPENDITURE 1911-/2

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Head of expenditure.	Estimate provisionally sanctioned.	Amount subsequently sanctioned as per list A	Amount sanctioned in Council as per list B.	Total in round figures.
1. Refunds and Drawbacks.	2,17,000	-	-	2,17,000
2. Land Revenue.	19,42,566	17,561	2,560	19,63,000
3. Forest.	6,74,611	-	8,000	6,83,000
4. Excise.	3,43,302	60	-	3,43,000
8, Stamps.	35,208	68	10,000	45,000
9. Registration.	84,416	580	-	85,000
10. Charges against Mining revenue.	2,16,108	-	-	2,16,000
11. Interest on ordinary debt.	85,000	-	-	85,000
12. Interest on other obligations.	3,16,000	-	-	3,16,000
13. Profit or loss.	5,000	-	-	5,000
14. Palace.	23,40,000	-	-	23,40,000
15. General Administration.	7,49,184	6,700	-	7,56,000
16 A. Law and Justice - Courts.	7,58,789	-	15,000	7,74,000
16 B. -Do- Jails.	1,26,723	312	-	1,27,000
17. Police.	9,29,982	-	750	9,31,000
18. Education.	10,86,111	1,782	90,534	11,78,000
19. Muzrai.	3,54,157	-	-	3,54,000
20. Medical.	7,62,376	662	26,000	7,89,000
21. Scientific &c., Departments.	3,13,868	1,06,565	16,693	4,39,000
23. Allowances and Assignments under treaties and engagements.	35,85,330	-	-	35,85,000
24. Superannuation allowances & pensions.	7,38,020	-	-	7,38,000

Head of expenditure.	Estimate provisionally sanctioned.	Amount subsequently sanctioned. as per list A	Amount sanctioned in Council as per list B.	Total in round figures.
25. Stationery and Printing.	1,87,500	7,900	4,500	2,00,000
26. Miscellaneous.	15,74,310	-	-5,00,000	10,74,000
27. Military.	14,25,807	4,794	~~11~~,900 12,7[illegible]	14,43,000
28. Famine relief.				
29. Reduction or avoidance of debt.	3,33,000	-	-	3,33,000
30. State Railways - Revenue account.	7,20,000	-	-	7,20,000
31 to 33 Public Works.	30,00,000	-	-	30,00,000
34. Construction of Railways.	4,06,000	-	-	4,06,000
35 to 36. Cauvery Power Scheme.	7,68,000	-	-	7,68,000
TOTAL. .	240,78,368	1,46,984	-3,~~12~~,043 -3,11,843	239,13,000

List of sanctioned items to be included in the Final Budget.

Heads.	Items.	Amount.
Land Revenue.	Revision of Potgi, Davangere Taluk.	15,989.
	Revision of Potgi, Chellakere Taluk.	1,572.
Excise.	Increase of pay to the special Shroff Bowringpet Taluk.	60.
Stamps.	Temporary entertainment for 2 months of two counters, one on Rs.15/- and another on Rs.12/- a month and a packer on Rs.7/- for counting the consignment of 3 pie petition paper.	68.
Registration.	An additional clerk on Rs.15/- per mensem to the Sub Registry Office, Chamarajanagar.	180.
	Purchase of a typewriter.	400.
General Administration.	Cost of 4 typewriters (Rs.1400) and 3 Bicycles (Rs.600) for the General & Revenue Secretariat.	2,000.
	Increase of pay to the Comptroller.	1,200.
	Improvements to Motor Cars in charge of Executive Engineer Water Supply & Stores Division.	3,500.
Law & Justice Jails.	Temporary Warder Establishment to keep guard over convicts at work in the Malleswaram Extension.	312.
Education.	Scholarship to S. C. Iyengar.	240.
	Mechanic for the Central College.	600.
	Scholarship to Charles Harry Powell Allen.	300.
	Allowance to Meer Mahomed Ali Khan.	120.
	House rent for the Hindustani Boys' School, Gundlupet.	12.
	Monthly grant of Rs.20/- to the English School at Mandikal and Rs.22½ to that at Melige.	510.

Heads.	Items.	Amount.
Medical.	Clothing to servants of the Maternity Hospital, Bangalore.	70.
	Revision of the Establishment of the Lunatic Asylum.	192.
	Continuance of the 2 temporary clerks of the Senior Surgeon's office.	400.
Scientific Departments.	Permanent retention of the Photographer & Draughtsman and the Assistant Photographer and the temporary retention for 4 years of the Architectural Draughtsman.	1,815.
	Re-engaging the temporary clerk of the Archaeological office for 6 months.	80.
	A journal in aid of the Co-operative movement.	500.
	Raising the budget grant from Rs.250/- to Rs.1,300/- under training depot & repair of carts to train bullocks for Transport Corps.	1,050.
	Improvement of the breed of Milch cattle.	3,000.
	Economic Conference.	1,00,000.
	Increase of pay to Accountant, Dasara Exhibition.	120.
Stationery & Printing.	Purchase of Type materials in connection with Census Work.	8,000.
	Reduction of the provision for travelling allowance under Printing and Gazette Office.	— 100.
Military.	Adoption of Taylor's equipment for carrying rifles to Imperial Service Lancers.	3,000.
	Personal allowance to the Range Watchman of the Imperial Service Regiment +12. Decrease under contingencies -12.	
	Feed and Keep of Camels.	204.
	An Assistant to Mr. Davidson.	1,200.
	Purchase of typewriter for the use of the Military Stores.	340.
	For Veterinary books Cavalry Regiment.	50.

List of items sanctioned at the time of passing the Budget for 1911-1912.

Heads.	Items.	Amount.
Land Revenue.	Measuring instruments for Sheikdars.	1,500.
	Retention of the special establishment in the Mysore Deputy Commissioner's office in connection with the adjustment of accounts regarding loans to encumbered Jaghirdars.	1,080.
Forest.	Original Works.	8,000.
Stamps.	New dies &c.	10,000.
Law & Justice - Courts.	Re-establishment of Bangalore Session's Court.	15,000.
Police.	Purchase of 2 Cameras for the use of the Police Department.	750.
Education.	Additional charges such as new teachers, increase of pay to the existing teachers, rents and contingencies &c for certain State Fund Schools.	4,026.
	A special grant of Rs.15,000/- for the equipment of Laboratories of Government High Schools.	10,000.
	Increase of monthly grants to Schools.	984.
	A grant of Rs.30/- per month in aid of the hostel of the Central Mahomedan Association Bangalore City.	360.
	Opening of an English Training class in the Mysore Normal School.	4,892.
	Additional charges for the Central College.	17,712.
	Increase of monthly grant to the Marimallappa's High School.	600.
	Furniture & Books for the Maharaja's College.	7,460.
	Re-allotment of grants surrendered by the Inspector General of Education in 1910-11.	42,700.
	English Lecturer, Maharaja's College.	1,800.
Medical.	Apparatus & Chemicals of the Bacteriologist	3,000.
	Maternity Hospital for Robertsonpet.	23,000.

Heads.	Items.	Amount.
Scientific Departments.	Increase for apparatus, Materials & furniture under Archaeological Department.	100.
	Increase for travelling allowance to Officer Archaeological Department.	350.
	Two Demonstrators on Rs.30 each under "Experimental Cultivation."	720.
	Illustrating Bulletins (Mycologist & Entomologist).	400.
	For remidial measures against grasshopper and jola grasshopper.	2,000.
	An Inspector with the status of a Deputy Amildar and a second Inspector for the office of the Registrar of Co-operative Societies in Mysore.	673.
	Contingencies of the Gordon Park, Mysore.	100.
	Freight on implements and machinery under Public Exhibitions & Fairs.	350.
	Improvements and Extensions in the Lal Bagh.	2,600.
	Improvements in the Cubbon Park.	2,400.
	Extension of the Hebbal Farm.	9,000.
Stationery and Printing.	Purchase of Double Demy Printing Machine and Ruling Machine.	4,500.
Military.	Deputation allowance payable to Jemadar Krishna Urs & the orderly accompanying him to England.	3,000.
	Purchase & repair of furniture for the Cavalry and Infantry Regiments.	500.
	Travelling allowance for Imperial Service Transport Corps to pay off arrears bills.	2,400.
	Provision for the construction of carts for the Imperial Service Regiment.	6,000.

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15-7-11
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Note in connection with the Budget Estimates of 1911-12 as proposed by Council.

The budget for 1911-12 as provisionally passed by His Highness provided for total receipts 233.75 and total expenditure 240.78 resulting in a deficit of 7.03.

2. After the departmental budgets were provisionally sanctioned, further expenditure to the extent of 1.47 (including 1 lakh for the Economic Conference) was sanctioned (vide statement A) and this has to be included in the budget. This raises the deficit to 8.50.

3. The Council now propose to raise the receipts by 2.05 viz., 1 lakh under Land Revenue, 1 lakh under interests and 5 thousand under Amrit Mahal Departments. It is also proposed to omit the provision of 5 lakhs for writing off a part of the Agricultural Bank loans. The Council moreover propose to include additional expenditure to the extent of 1.88 as shown in statement B. So the budget as proposed by Council stands thus:

Receipts:

G.7 521-10

Receipts.....235.80 lakhs

Expenditure....239.14 lakhs

Deficit.. 3.36 lakhs

4. In my humble opinion we should not budget for a deficit for the following reasons:--

(a) The reputation which Mysore has got for a strong financial position is an exceedingly valuable asset to the State. A deficit budget cannot but affect that reputation adversely. That would be a misfortune to the State.

(b) The only really extraordinary item of expenditure this year is the Delhi Durbar expenditure for which a sum of 7 lakhs has been provided ✱ The fortuitous sources of revenue on the receipt side of the budget aggregate about 36¼ lakhs as follows:--

Mining Revenue..	17½ lakhs
Cauvery Power Revenue..	15½ ;;
Bethamangla Water Revenue..	3¼ ;;
	36¼ lakhs

✱ Any provision for writing off irrecoverable Agricultural Banks loans can hardly be regarded as extraordinary expenditure, as a State should be prepared for such losses in connection with measures and experiments undertaken for the economic welfare of the population.

9.7 521-10

If a State with a fortuitous revenue of over 36 lakhs cannot bear an extraordinary item of 7 lakhs in a special year without incurring a heavy deficit, its policy may be fairly characterised as one of financial recklessness.

(c) The year 1911-12 will be the third year in succession in a cycle of prosperous years. At any rate the revenue figures as now proposed by Council are fixed on the assumption that the year will be one of favourable agricultural conditions. One can understand a deficit budget being framed in a year of threatened draught or scarcity when revenue estimates under the most important heads have to be fixed low and direct and indirect expenditure owing to dearness of food grains has to be provided for. But a deficit budget in a very favourable year (as the year 1911-12 is hoped to be) in which no disturbing factors exist except the item of Durbar expenditure of 7 lakhs is neither reasonable nor defensible.

(d) The accumulated cash

balance

G.7 541-10 (4)

balance of past years can be touched only when something great and lasting is done in the interests of the state e.g a railway line, an irrigation work of ~~xxxxxxxxxx~~ unusually large magnitude etc. This year we are not doing anything of the kind--we are not doing anything for which it is justifiable to exceed the current income of the State and incur a deficit. If the little savings of past years are frittered away in small and ordinary ~~charges~~ charges of administration or for fleeting objects like the Delhi Durbar, what chances (there will) be of our undertaking large and beneficent schemes requiring the expenditure of accumulated savings?

5. For the above reasons I am respectfully of opinion that the deficit of 3.36 in the budget as proposed by Council should be wiped out and a small surplus of 50 provided for. I am also of opinion that a provision of at least 1 lakh should be made for writing off the bad debts. It is not sound accounting to let bad debts remain on the books as assets even after they are known to be hopelessly irrecoverable.

Of

G.7 541-10

148

Of course to prevent financial embarrassment the adjustment may be spread over some years but the matter must receive some attention. If we do not take any action it would practically amount to the assets being placed unduly high in the statement which we ~~usually~~ publish with the Dewan's address every year.

Total expenditure as per budget provisionally sanctioned by His Highness.....	240.78
~~(Reducing the provision for writing off loans by 3 lakhs)~~	
Items afterwards sanctioned and included in the budget.(statement A)	1.47
	242.25
Amount ordered to be added at the budget meeting.(Statement B)..	1.88
Total.....	244.14
Deduct 5 lakhs by reducing Provincial Public Works Grant from 30 lakhs to 25 lakhs.....	5
Deducting for reducing provision for writing off irrecoverable loans from 5 lakhs to 1 lakh	4
Expenditure as corrected..	235.14
Revenue as proposed by Council..	235.80
SURPLUS.. ..	0.66

6. As regards fixing the Provincial

G.7 5(11-10. (49

Provincial Public Works grant at 25 lakhs, I may say that this is the normal amount fixed by Government in their order of February 1909 after very mature consideration. In a year of heavy expenditure in other directions the Public Works grant should stand at the normal amount. A perusal of Sir K. Seshadri Iyer's memorandum of 28th June 1894 will show that according to the ideas of that statesman, 25 lakhs may be considered as a liberal standard of provincial Public Works grant at the present day. Writing in 1894 he said in that memorandum that from 1903-04 onwards the normal grant should be fixed at 15 lakhs. The increase in the resources of the State since 1903-4 has certainly not been more than in the ratio of 15 to 25. Moreover an examination of the accounts of the Government of India of recent years discloses the fact that even taking into account their expenditure from loan funds on major irrigation works and the interest paid on past borrowings for irrigation, the ratio of Provincial and Imperial expenditure

on

G.7 541-10- (50?

on Public Works to total revenue is not greater in the case of the Government of India than what would be the case in Mysore on the basis of a 25 lakhs' Provincial grant. It is admitted on all hands that the total expenditure under maintenance and repairs under all heads of Public Works in the State is not more than ten lakhs. The 25 lakhs standard therefore leaves 15 lakhs every year for original works and there can be no little doubt that if this amount is systematically and economically spent year after year, all reasonable requirements of the Province should be met. Then again, besides the 25 lakhs' Provincial grant, the Public Works Department have got over 2 lakhs a year from the Irrigation Cess Fund and also about 3 lakhs a year for city improvements besides some amount every year from the Local Funds General. For all practical purposes these form part of the Government

expenditure

G. 7541-10

expenditure on Public Works and the total of the normal standard thus comes well above 30 lakhs.

7. For the above reasons I respectfully and earnestly solicit that the budget for 1911-12 may be finally passed as suggested in para 5 above.

J S Chakravarti
13.7.1911

Secretary
14/7/11

Secretary
14/7/11

Serial No.

A budget providing for a deficit of 3.36 lakhs against an annual income of 235.80 lakhs need not be viewed with any serious apprehensions. The Delhi Durbar is an extraordinary item costing 7 lakhs and if this is deducted from the expenditure side, there will be a surplus of 3.64 lakhs. Again we have set apart 2 lakhs for famine insurance and made a provision for sinking fund for the third installation of Cawnpore bridge. One lakh has been set apart for Economic Conference. On the whole I can see no great objection to a deficit budget - and I am far from believing that the State would lose its financial reputation on the score of such a budget.

At the same time I cannot help feeling uneasy at

NOTE— Contn. sheet.

GPB—50,000—12-8-10

Serial No.

the continual & never ceasing increase of expenditure under all heads, particularly Establishments. There is much force in the argument that our fortuitous revenue of 36 lakhs is nearly all spent on ordinary administrative work of a recurring nature. If this source of income were suddenly withdrawn, we shall be compelled to apply the shears mercilessly.

As regards the P W D grants I adhere to the opinion that 30 lakhs should be granted this year to enable the Chief Engr to take up long deferred and important works & to bestow more attention on our neglected Irrigation works.

If it is considered absolutely necessary to balance the budget the D P W grant may be fixed at Rs 28 lakhs, the sum for which Chief Engineer has sent details under "Repairs" & "original works". Perhaps

NOTE—Contn. sheet.

GPB—50,000—12-8-10

Serial No.

some of the items in Statements A & B maybe deferred without much inconvenience. This would still further reduce the deficit.

MM
15/7/11

~~All the objections~~

139

All the reasons given by the Hon'ble Sec'y in his present note, for reducing the budget grant of P.W.D and balancing both sides of the budget were stated orally and were duly taken into Consideration. I adhere to my opinion then given, that while I see no serious harm in making the full grant of 30 lakhs (as already provisionally ordered) for the P.W.D and creating a deficit of some 3 lakhs ± for the next year, I would prefer to balance the budget by reducing the P.W.D.

GPB—50,000—12-8-10

G. R. S. 12]
General and Revenue Secretariat.

G.7 File No. 5241 of 1910-11

Serial No.

~~penditure~~ to 27 lakhs.

I do not think it correct to provide any money for writing off agst ~~the~~ Bank loans at present for reasons given in my note of 13th.

15/7/11

~~Deivan~~

"Copy" 9.7541-10 (56)

Confl

D.O. No. 2632/Eu/pli

Bangalore.

29th July 1911.

My dear Sir,

In regard to the Budget, I sent my Private Secretary Mr. T. Govinda Row with the file to Mr. Chakravarti and to let him see my Submission Note to His Highness. The result of his interview is stated in a Note drawn by Govinda Row which Mr. Chakravarti has confirmed in a subsequent interview with me.

2. Under these circumstances, it seems to me that His Highness may be pleased to sanction the Delhi Durbar expenditure being included in the current year's expenditure and that the estimates passed as a deficit budget. There can be no harm in this course which by the way, you will observe from the last evening's issue of the Madras Times, is the course which Travancore Government are adopting.

3. I do not submit these proposals with a light heart. I am much oppressed by a feeling that our Military budget in general and the Transport section of it in particular is inordinately high as well as the provision for entertainments which stands distributed over 2 or 3 heads in the budget. When it has been decided that the Pony Corps should be converted into a bullock train, there is, in my opinion, no justification for maintaining a single pony one week longer. If a sale of ponies in large numbers may lower their price in the market to some small extent there is the countervailing consideration that they cost a great deal to maintain while they are kept waiting for a market. However all this may be, I would submit that the Delhi Durbar expenditure should be regarded as if it were a debt to be discharged by special appropriations (as if for a sinking fund) in the next two years' budgets.

4. I beg

4. I beg to be pardoned for this frank expression of feeling and opinion.

Yours Sincerely,

Sd/ T. Anandarao

R.W. Campbell Esq., I.C.S.,
Private Secretary
to H.H. the Maharaja of Mysore.

Copy
29/7/11

N o t e.

As directed by the Dewan, I called on the Financial Secretary and explained to him that it would be undesirable to reduce the Public Works grant and that, if necessary, the provision of Rs. 7 lakhs for the Delhi Durbar may be separated from the budget and debited to the reserves.

Mr. Chakravarti said that as both His Highness and the Dewan are agreed to the grant of 30 lakhs of rupees for the P.W.D., the deficit budget, as framed by the Council, may be sanctioned. He is not in favour of the idea of separating the Delhi Durbar expenditure from the accounts of the year and showing under a separate account.

As regards the observations of the Dewan contained in paras 6 and 7 of his Submission Note to His Highness, Mr. Chakravarti said that his arguments for fixing the P.W.D. grant at 25 lakhs of ruppes are based on the Standard budget laid down by the Govt. He also relied on the G.O. of 1909 about

retrenchments

retrenchments in the Public Works Depart

ment.

Subs to Dewan.

Thoroughly

29th July 1911

G. R. S. 12]
General and Revenue Secretariat.

(60

9.7 File No. 541 of 1910

Serial No.

Vide Dewan's order on the facing Sheet.
DO Lr No 47. 2/8/11
with 1 file.

D. O. No. F 1882

PRIVATE SECRETARY MYSORE

The Palace, Mysore
31st July 1911

My dear Sir,

I am directed to return the Budget file and to say that His Highness the Maharaja approves of the proposal made in paras 2 & 3 of your D.O. No 2623 dated 29th July 1911.

(263 2/8)

Yours sincerely
R Ramaswamy

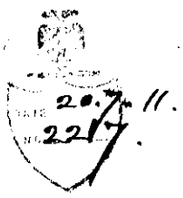
J. Aranda Rao Esq C.I.E.
Dewan of Mysore
Bangalore.

NOTE—Contn. sheet.

GPB—50,000—12-8-10

Record of Cases submitted for the Orders of His Highness the Maharaja.

Subject.



State Budget for 1911-12.

81

Returned with D.O. No 47 dated 31. 7. 11.

Order.

Dewan's order.

Vide Mr Campbell's D O letter No. 47 dated 31st July 1911. A Copy of Dewan's confl D O letter No. 2632 of 29th July is put up. The Dewan wishes to see the draft of budget order. It maybe added in the draft that the provision for the Delhi Durbar expenditure amounting to 7 Lakhs of rupees should be regarded as if it were a debt to be discharged by special appropriations (as if for a sinking fund) in the next two years' budgets

2/8/11

Br U for immediate action

C/R 2/8/11

9.7 541-10 (62

Immediate a/c Budget

Please verify the figures in the draft first order on the budget as far as possible (both with our office figures + from papers on the file) + if all right send on to Auditor General fin. first thing tomorrow morning —

M

21/9/11

Q.7 541-10

63

List showing the provisions for which sanctions of Govt. have been received, but not included in the list of sanctions.

Increases in motor car establishment sanctioned in G. O. No. Fl. 152/G.7 15-11-1 of 13/7/11 320

Increase of Allowance to Telugu munshi of Central College - G. O. No. Fl. 6273/S.7A 638-10-1 of 30/6/11 120

Increase of pay to Cook of the Shimoga Hospital G. O. No. Fl. 232/G.7 27-11-1 of 19/7/11 . . 24

Entertainment of temporary fieldsmen for 2 months in the Agl. department G. O. No. Fl. 311/G.7 30-11-2 of 25-7-11

This is said to come from the records called for recently

Provision on a/c of purchase of tents for the Local Service and Infantry Regiments reserved for consideration at the final Budget time. (Vide G. O. No. Fl. 17/G.7 340-10-1 of 3-7-11). but this has not been included in the list of sanctions.

No provn has been included in the list of sanctions.

By the omission of this item we may assume that Govt did not deem it necessary to provide for them in the Coy's Budget.

A There are items sanctioned but omitted by the Govt to be included in the Budget. Not I have made some corrections in the figures of the Revised

G. R. S. 12]
General and Revenue Secretariat.

File No. 841 of 1910-11

Serial No.

Draft Lubd
Hov 86
2.8.11 Jlsecy

Subt

A fresh typed draft is put up.

In accordance with orders passed by His Highness the Maharaja (* The Travelling Allowance of the Transport Corps may be debited to the Entertainment Budget), the estimate under military has been reduced by Rs 5000 & the sum under Entertainment in Collection 5000 has again included allowed to stand.

The deficit now arrived at is 3,29,000.

The file relating to the Budget-Estimates under the head "Reception and Entertainment of Guests" for the year 1911-12 is linked to this for reference.

Hov 86
4-8-1911
Jlsecy

Recommended for sanction.

Dewan

Dewan's order

Draft appd. I would like the figures

NOTE— Contn. sheet.

GPB—50,000—12-8-10

[illegible]
[illegible]eral and Revenue Secretariat.

G I File No. 541 of 19 10 - 11

Serial No.	
	To be verified before the order is sent to the Press. ZH 4/8/11 Vice Chairman's Memorandum. 5-8-11.
	Verified Hence 5/8/11
2.	To the Comptr: & Heads of Depts: H 544 - 87 dt 5-8-11 Sanctions in Budget

(66

G.R. 13.

9.7 Fin 1 - 10.

Routine Notes.

[To be used only for notes, requisitions, etc., not intended for permanent record.]

State Budget Estimates for 1911-12

Subd. to First and Second Councillors for information.

His attention was drawn to the urgency with which the Budget Estimates had to be issued, the fact of the file not having been submitted to the Councillors for perusal was most unfortunately overlooked.

H. Webb.

Seen HEM
14/8/11

Seen
15/8/11

File H. Webb

N. B.—Should routine notes be written on small slips, the notes must be copied, or slips pasted on this form.

GPB—30,000—23-2-11

17. DJ 4849.

54,1-10-1

Very urgent

It is requested that in future communications on the subject, the No. and date of this letter, and the distinguishing letters below the number as given opposite, may be quoted and addressed to the Comptroller, Mysore Government.

No. /207

OFFICE OF THE COMPTROLLER, MYSORE GOVERNMENT,

Dated Bangalore, the 16 June 1911.

FROM

J. S. CHAKRAVARTI, ESQ., M.A.,
F.R.A.S., etc.,
Comptroller to the Government of
His Highness the Maharaja of Mysore.

To

.....Esq.,

The Secretary to the Government of Mysore,

Financial .....*Department.*

SIR,

I have the honour to forward herewith 15 copies of the Preliminary Budget Estimates for 1911-12, together with copies of Budget Notes and my General Note thereon, and to request the favour of early orders being passed thereon to enable me to publish the Budget in the Gazette as ear as possible.

I have the honour to be,

Sir,

Your most obedient servant,

J S Chakravarti

Comptroller.

G.R.

Rec.—Gl. 17]

.....Department.

19 4.

FROM

J. S. CHAKRAVARTI, ESQ., M.A.,
F.R.A.S., etc.,
Comptroller to the Govt. of
H. H. the Maharaja of Mysore.

To

.....ESQ.,

Secretary to the Govt. of Mysore,
.....Dep

Dated

Despatched 2-6-4

Received

No. 7313/1209

Subject matter.

Forwarding preliminary Budget Note for 1944-45 with other Budget Notes & preliminary Notes

NOTES ON THE BUDGET ESTIMATES

OF THE

GOVERNMENT OF MYSORE

For the year 1911-12.

(As proposed by the Comptroller).

GENERAL REVIEW.

(*Note.*—Throughout this review the figures given are, unless otherwise indicated, in thousands of rupees omitting 000.)

Accounts for 1909-10.

The budget estimate for 1909-10 was framed for a small surplus of 55, the estimated receipts and expenditure being 232·93 and 232·38 respectively; but the audited account shows a surplus of 21·01 being an improvement of 20·46 over the budget.

2. The following is an analysis of the financial position of the year according to the budget and actuals of the year:—

	Budget		Account	
Ordinary account (Excluding C.P.S.)				
	Rs.		Rs.	
Receipts	215,93		224,09	
Expenditure	217,51		210,07	
Surplus ( ) Deficit (—)		—1,58		14,02
Cauvery Power Scheme account.				
Receipts	17,00		19,49	
Expenditure ... Revenue account and Capital Expenditure	14,87		12,50	
C.P.S.—Surplus ( ) Deficit (—)		2,13		6,99
Total Receipts	232,93		243,58	
Total Expenditure	232,38		222,57	
Surplus ( ) Deficit (—)		55		21,01

It will be seen from the above analysis that the improvement in the actuals over the budget is shared both by the ordinary account and the Cauvery Power Scheme account.

3. There was an increase of 2,49 in the revenue from Cauvery Power Scheme as a result of the increased demand for house connection for lighting and for power supply and in consequence of the absence of any large remissions for stoppages of power supply to the Kolar Gold Mines. Coupled with this improvement in revenue, there was a large saving of 2,37 on the expenditure side in the grant for the Electrical Department, most of which are lapses, and the combined effect was to raise the estimated surplus of 2,13 in the Cauvery Power Scheme account to 6,99.

4. As in the Cauvery Power Scheme account, the improvement in the ordinary account was also the result of a combination of increased receipts and reduced disbursements, the increase in the former case being 8,16 and the saving in the latter case being 7,44.

5. It is not necessary here to examine in detail the heads under which the improvement over the budget referred to above has occurred or to explain the causes which have led to this improvement. The Appropriation Report on the final accounts of 1909-10 deals fully with the subject.

Revised Estimate for 1910-11.

6. About this time last year the total revenue was estimated at 225,98 and the expenditure chargeable against the revenue at 220,32, and the year was expected according to budget anticipations to close with a surplus of 5,66. The actual results, so far as they are known at present, are more favourable. The total revenue is now estimated in the revised at 238,06 or 12,08 more than the budget the total expenditure at 224,02 or 3,70 in excess, thus raising the anticipated surplus of 5,66 to 14,04.

7. Leaving the Cauvery Power Scheme account out of calculation, the revenue in the ordinary account is expected to amount to 222,79 as against the budget estimate of 210,98 and the ordinary expenditure 215,95 as against the estimate of 211,42. The budget anticipations of a deficit of 44 in the ordinary account is therefore converted according to present expectations to a surplus of 6,84.

8. The following statement shows the principal heads of the ordinary account in which the revised differs from the budget by 50 or more and which in the main contribute to this result.

RECEIPTS.

	Rs.
Land Revenue	+250
Forest	+186
Excise	+150
Mining Revenue	+314
Profit or Loss	+174
Railways	—77
Public Works	+112

EXPENDITURE.

Land Revenue	—84
Palace	+400
Education	—88
Miscellaneous	+64
Military	—63
Civil Works	+255

9. Under receipts the increase under Land revenue is mainly due to the extremely favourable character of the season which has facilitated the collection of a portion of the ordinary outstanding arrears and also a portion of the suspended revenue of 1908-09. The predominant item in the Forest revenue is the sandalwood, and the total receipts from this source are expected to be better by about 2 lakhs. The improvement over the budget under Excise is mainly due to the revenue not having been adversely affected by the increased cost of arrack manufacture and the reduction in strength of the arrack which rendered cautious estimating under this head necessary. It is also partly due to the accident that credit was afforded during the year of about 50 on account of Ganja revenue realised in 1909-10 but not adjusted in that year. The estimate for Mining revenue framed by the Department was to some extent an under estimate ; but the increase is mostly due to better collection of arrears and the additional royalty derived on the dividends of the mining companies in terms of the new lease given them. Under Profit or Loss, the large additions made to the Surplus Investment account subsequent to the framing of the budget estimate—the largest, I believe, in any single year in the financial history of the State—chiefly accounts for the increase of 1,74.

10. The improvement in the Public Works receipts is chiefly on account of the sale of some Government buildings and partly also on account of the recent order of Government directing that the rent realised from the Silledar and Barr lines should be credited to this head and the repairs required to the said lines done by the Public Works Department. As the result of this order the balance at credit of the Silledar and Barr lines Repairs Fund (about Rs. 2,000) was credited to this Department.

11. The only head which shows a fall in the revised is the State Railways. The receipts under this head are so far not encouraging, and it is likely that the net receipt will fall short of the budget estimate by 77, unless the working charges are less than estimated.

12. On the expenditure side, the Land revenue charges are likely to be less on account of small savings under District Administration and also owing to the full scale of shekdars under the new scheme not having yet been appointed. Some of the Potgi allowances are not also likely to be claimed and adjusted during the year. Under Palace the increase to the Civil List sanctioned is the cause of the excess. Under Education some of the special grants made in connection with the Arts Colleges, etc., have not been fully utilised and in some cases such grants were resigned as not being required during the year. The increase under Miscellaneous was chiefly owing to large sums of Agricultural Bank Loans having been ordered to be written off. The large saving under Military is chiefly owing to the grants for Hessarghatta and Nadamavinapur Farms not having been fully utilised; to the grant for purchase of ponies not being required for that purpose in view of the conversion of the Imperial Service Transport pony corps into a bullock corps; and to savings anticipated in the allotments for feed of ponies and the line gear charges. During the year additional grants over and above the budget to the extent of 2,49 to Civil Public Works, of 50 to the Forest Departemnt, 22 to the Census and 4,00 to the Palace Civil List were sanctioned.

13. Turning now to the Cauvery Power Scheme account it will be seen from the comparative analysis given in the margin that both sides of the account show a slight, improvement over the budget. The increase in the receipts over the estimate is only slight, but the savings on the expenditure side amount to 83, and this is partly due to less working expenses and partly to less outlay on capital works. There will thus be on the whole an improvement of 1,10 over the budget in the Cauvery Power Scheme account.

	Budget.	Revised.
Revenue ...	15·00	15·27
Expenditure ...	8·90	8·07
Surplus ...	6·10	7·20

Budget Estimate for 1911-12.

14 For the next year the estimates of revenue and expenditure of the several departments as revised by me are as under:—

	Rs.
Total Revenue	236,44
Total Expenditure	229,55
Surplus ...	6,89

15. The important head of Land revenue has been taken at a lakh and a half less than the revised, and Forest at 68 less than the revised as the sandalwood sales have of late been so varying as not to be relied on. The receipts from Excise are estimated at 41,50 which is 1 lakh more than the usual estimate but which in view of previous actuals is yet a safe figure to adopt.

16. Judging from the recent actuals and the fact that some of the Gold Mining companies have been paying royalty on the dividends under the terms of their new leases, the Mining revenue is likely to be about the same as the revised. Under Interest a somewhat higher estimate is adopted in view of the measures adopted by Government for the recovery of the interest due in connection with the loans to encumbered jahgirdars, agricultural banks, etc., and also because a considerable amount of arrears of interest is expected to be realized from the Mysore Spinning and Manufacturing Company under the arrangements recently sanctioned by Government. The additions made to the Surplus Investment account also contribute to the increase.

The receipts under the other heads are more or less usual and call for no remarks; and the only other head worth mentioning is the State Railways, the revenue from which fluctuates from year to year according to seasonal conditions and the prosperity or depression of trade. Judging from the present condition of the Railway traffic and in view of the actuals for 1909-10, the net revenue from this source has been taken at 12,00.

17. The estimate of expenditure has been framed on the basis of the normal figures and the only important variations as compared with the sanctioned estimate for the current year are :—

(*a*) an addition of 4,00 under Palace due to the increase to the Civil List sanctioned during the year;

(*b*) a reduction of 78 under Salaries and Expenses of Civil Departments due to the absence of large grants for Education which were special for the current year (see however, para 20 (2) below);

(*c*) an increase of 6,48 under Miscellaneous chiefly due to the normal growth of pension charges and the special provision of 7 lakhs made in connection with the approaching Delhi Durbar charges; but this increase has been to some extent counterbalanced by reductions in the charges for Stationery and Printing.

(*d*) an addition of 80 for Railway construction works as the usual grant of 3,00 is not found sufficient for all the urgent capital works; and

(*e*) a decrease of 1,22 under the Cauvery Power Scheme due to the grants for capital works for the ensuing year and the estimate for working charges being comparatively less.

18. The surplus of 6,89 is made up of a deficit of 93 on the ordinary account and a surplus of 7,82 from the Cauvery Power Scheme. According to the classification of accounts adopted from the year 1909-10, the interest on the 20 lakhs 4 per cent Loan of 1906-07 raised in connection with the 3rd installation of the Cauvery Power Scheme and the annual contribution to the Sinking Fund formed to repay the said loan, which amount to (80+1,33) 2,13, are included in the general account. If for financial calcualtions these charges aggregating 2,13 are held to appertain to the Cauvery Power Scheme side, the Cauvery Power surplus may be taken as 5,69, and the deficit of 93 on the ordinary account may be held to be converted into a surplus of 1,20.

19. After the several departmental budgets were submitted by me to Government, charges aggregating about 32 have been sanctioned by Government and ordered to be included in the budget estimates for 1911-12. (*Vide* Statement A.) This reduces the surplus of 6,89 to 6,57.

20. It is likely that this surplus of 6,57 will be considerably reduced, if due provisions are made in the budget for—

(1) sums of irrecoverable loans (from 3 to 5 lakhs) due by agricultural banks part of which may have probably to be written off during the next year.

(2) the sum of 58 surrendered by the Inspector-General of Education from the current year's grant but which it may be necessary to provide for again in the next year's budget as this amount is said to be quite necessary.

21. The above remarks are with reference to the departmental estimates as revised by me and with reference to the circumstances of the ensuing year as far as they can be anticipated in my office. In the case of most of the important departmental estimates, the usual provisional sanctions of Government have not been communicated, and there is no certainty that after these are sanctioned my estimate of expenditure may not have to be increased. The Public Works estimate as proposed by the department is 32 lakhs (28 lakhs for ordinary, and 4 lakhs for some irrigation works proposed to be taken up during the next year). But I have taken only 25 lakhs in accordance with the resolution of Government fixing the annual provision required for the Public Works grant at 25 lakhs; and in the present condition of the finances, I do not think that it is possible to allot more.

22. Large sums have been applied for by the departments for the improvement and equipment of the Agricultural and Health Departments (*Vide* Statement B attached) but these have been omitted in the estimates framed by me as not having been sanctioned. If any of these amounts are sanctioned they will of course reduce the surplus. Moreover in all budgets sanctioned there should always be a working surplus to meet urgent items of additional expenditure which are sure to be found necessary in the course of the year. I beg therefore to suggest here that, both in the preliminary consideration of the departmental budgets now pending with the Government, and in passing the final budget, there is the greatest need for rigid economy and for cutting out all expenditure which is avoidable or which is not absolutely necessary in the interests of the people.

23. In conclusion I beg to append a Statement C. showing the figures of the budget as now proposed by me arranged in terms of the financial scheme already submitted to Government with my Financial Review dated 8th November 1910. It will be observed from this statement that the application of the scheme to the figures of the budget as taken by me will result in a surplus of 2,09 on the *Khas* side, and a surplus of 3,80 on the Provincial side, the net result being a surplus of 5,89.

24. The relation between this surplus of 5,89 and the surplus of 6,89 worked out in para 14 will be clear from the following statement:—

Surplus as worked out in para 14	...	...	6,89
Deduct additional contributions to Reserves which have to be provided for under the settlement scheme:			
Special non-recurring charges reserve ...	2,00		
Railway Capital reserve ...	6,80		
Industrial reserve ...	1,00		
Cauvery Power Scheme reserve.	2,00		
	11,80		
Add expenditure which under the settlment scheme would come out of Reserve Funds and not out of Current Revenue.			
Railway Capital ...	3,80		
Delhi Durbar Charges ...	7,00		
	10,80	...	—1,00
Net Surplus under the Settlement Scheme			5,89

25. It will be seen that the surplus on the Provincial side is 3,80. Out of this the items referred to in paras 19 and 20 will have to be provided for as they have not been included in my figures. The advantage of adopting a settlement scheme would be to indicate clearly to what extent it would be possible to make provision for these and other desirable items in accordance with a sound and settled financial policy after reserving a reasonable amount as working surplus. I would therefore suggest that the settlement proposed by me be accepted and sanctioned by Government without any further delay.

BANGALORE,
22nd May 1911.

J. S. CHAKRAVARTI,
Comptroller to the Government of His Highness the Maharaja of Mysore.

REVENUE.

(In Rupees, omitting 000/s except in accounts.)

Heads of Revenue	Accounts, 1909-10	Budget Estimate, 1910-11	Revised Estimate, 1910-11		Budget Estimate, 1911-12		
			Comptroller	Finance Department	Heads of Departments, etc.	Comptroller	Finance Department
A—Principal Heads of Revenue—							
I Land Revenue	1,05,02,812	1,00,00	1,02,50		1,01,63	1,01,00	
II Forest	18,59,193	17,14	19,00		20,06	18,32	
III Excise	42,10,801	40,50	42,00		40,71	41,50	
IV Assessed Taxes... ...	2,88,746	2,75	2,88		2,88	2,88	
V Sayer Customs ...	114	...	...		...	...	
VI Salt	8,244	...	...		...	...	
VII Stamps	8,16,108	8,10	8,10		8,15	8,10	
VIII Registration	1,60,790	1,50	1,60	150	1,50	1,60	
Total ...	1,78,46,808	1,69,99	1,76,08		1,74,93	1,75,40	
AA—Mining Revenue—							
IX Mining Royalty and Leases	16,52,775	14,56	17,70		17,56	17,56	
B—Interest—							
X Interest	1,76,556	1,31	1,48		1,18	2,18	
XI Profit or Loss	4,55,358	4,95	6,69		6,17	6,17	
Total ...	6,31,914	6,26	8,17		7,35	8,35	
D—Receipts by Civil Departments—							
XII A. Law and Justice—Courts of Law	41,851	44	38		50	44	
XII B. Law and Justice—Jails ...	23,762	25	26		23	23	
XIII Police	29,500	23	20		23	23	
XIV Education	1,34,640	1,31	1,27		1,33	1,33	
XV Medical	1,27,818	1,10	1,12		1,23	1,27	
XVI Scientific and other Minor Departments ...	74,951	62	60		68	70	
Total ...	4,32,522	3,95	3,83		4,25	4,20	
E—Miscellaneous—							
XVII Receipts in aid of Superannuation Pensions ...	2,885	3	2		3	3	
XVIII Stationery and Printing ...	8,781	8	10	8	8	8	
XIX Miscellaneous	1,45,740	1,34	1,68		1,41	1,39	
Total ...	1,57,406	1,45	1,80		1,52	1,50	
EE—XX Military	40,826	54	63		58	47	
H—XXI State Railways—Revenue Account	12,45,948	11,20	10,43		10,51	12,00	
K—XXII Public Works	4,01,090	3,03	4,15		3,46	3,46	
L—XXIII Cauvery Power Scheme ...	19,49,282	15,00	15,27		15,50	15,50	
Total Revenue and Receipts ...	2,43,58,571	2,25,98	2,38,06		2,35,66	2,36,44	
Deficit	"	"	"		"	"	
Grand Total ...	2,43,58,571	2,25,98	2,38,06		2,35,66	2,36,44	

EXPENDITURE.

(In Rupees, omitting 000/s except in accounts.)

Heads of Expenditure	Accounts, 1909-10	Budget Estimate, 1910-11	Revised Estimate, 1910-11		Budget Estimate, 1911-12		
			Comptroller	Finance Department	Heads of Departments, etc.	Comptroller	Finance Department
A—Direct Demands on the Revenue—							
1. Refunds and Drawbacks ...	2,29,937	2,17	2,16		2,17	2,17	
Charges in respect of Collection, *viz.*—							
2. Land Revenue	18,66,649	19,41	18,57		19,47	19,41	
3. Forest	7,71,544	6,93	7,12		7,71	6,91	
4. Excise	3,20,865	3,40	3,37		3,52	3,39	
6. Sayer Customs	5	...	...		...	...	
8. Stamps	37,780	37	36		37	55	
9. Registration	83,928	85	83	84	84	84	
Total ...	33,10,708	33,13	32,41		34,08	33,27	
AA—10. Charges against Mining Revenue	2, 36,846	2,15	2,13		1,71	2,16	
B—Interest—							
11. Interest on Ordinary Debt ...	58,860	85	81		85	85	
12. Interest on other obligations ...	2,93,841	3,13	2,94		3,16	3,16	
13. Profit or Loss	8,974	6	7		5	5	
Total ...	3,61,675	4,04	3,82		4,06	4,06	
C —14. Palace	19,40,000	19,40	23,40		23,40	23,40	
D—Salaries and Expenses of Civil Departments—							
15. General Administration ...	6,74,626	7,33	7,48		7,60	7,32	
16A. Law and Justice—Courts of Law.	7,70,349	7,67	7,58		7,91	7,59	
16B. Law and Justice—Jails ...	1,23,398	1,35	1,29		1,28	1,25	
17. Police	9,36,216	9,30	9,47		9,34	9,24	
18. Education	10,28,997	11,53	10,65		10,77	10,59	
19. Muzrai or Religious and Charitable Institutions ...	3,57,464	3,49	3,55	3,54	3,65	3,54	
20. Medical	6,90,997	7,36	7,13		9·36	7,58	
21. Scientific and other Minor Departments	2,55,329	2,99	3,08		3,45	3,13	
Total ...	48,37,376	51,02	50,23		53,36	50,24	
Carried over ...	1,06.86 605	1,09,74	1,11,99		1,16,61	1,13,13	

EXPENDITURE—*concld.*

(In Rupees, omitting 000/s except in accounts.)

Heads of Expenditure	Accounts, 1909-10	Budget Estimate, 1910-11	Revised Estimate, 1910-11		Budget Estimate, 1911-12		
			Comptroller	Finance Department	Heads of Departments, etc.	Comptroller	Finance Department
* Brought forward ...	1,06,86,605	1,09,74	1,11,99		1,16,61	1,13,13	
E.—Miscellaneous Civil Charges—							
22. Civil Furlough Allowances ...	...	...	...		...	...	
23 Allowances and Assignments under Treaties and Engagements	35,85,909	35,86	35,83		25,85	35,85	
24. Superannuation Allowances and Pensions	6,96,551	7,24	7,02		7,38	7,38	
25. Stationery and Printing ...	1,91,844	2,15	2,18	1,88	1,89	1,88	
26. Miscellaneous	4,96,411	3,87	4,51		3,64	10,49	
Total ...	49,70,745	49,12	49,54		48,76	55,60	
EE.—27. Military	13,95,816	14,03	13,40		14,84	13,81	
F.—Famine Relief and Insurance—							
28. Famine Relief	—12,610	...	...		...	...	
29. Reduction or Avoidance of Debt	3,33,333	3,33	3,33		3,33	3,33	
Total ...	3,20,723	3,33	3,33		3,33	3,33	
H.—Railways—							
30. State Railways—Revenue—Account	7,18,186	7,20	7,20		7,20	7,20	
J.—Irrigation—							
31. Major Works	4,65,610	3,65	3,82		4,46	4,00	
32. Minor Works	1,52,988	2,19	1,91		2,10	1,87	
Total ..	6,18,598	5,84	5,73		6,56	5,87	
K.—Other Public Works—							
33A. Civil Works	20,68,317	18,89	21,44		20,89	18,63	
33B. Military Works	15,121	27	32		55	50	
Total ...	20,83,438	19,16	21,76		21,44	19,13	
L.—34. Construction of Railways ...	2,12,917	3,00	3,00		4,09	3,80	
L.—Cauvery Power Scheme—							
35. Revenue Account—							
Working Expenses ...	3,25,934	4,62	4,44		4,24	4,24	
Depreciation ...	6,92,775	2,88	2,84		2,88	2,88	
36. Capital Outlay—							
Sivasamudram—Kolar Section ...	1,18,385	44	32		19	19	
Bangalore City Section ...	2,05,922	44	18		10	10	
Bangalore C. & M. Station Section	—1,45,721	7	8		8	8	
Mysore City Section	53,018	45	21		19	19	
Total ...	12,50,311	8,90	8,07		7,68	7,68	
Total Expenditure ...	2,22,57,339	2,20,32	2,24,02		2,30,51	2,29,55	
Surplus ...	21,01,232	5,66	14,04		5,15	6,89	
Grand Total ...	2,43,58,571	2,25,98	2,38,06		2,35,66	2,36,44	

GPB—35—2-6-11

A

(*Vide* para 19.)

Statement showing the amounts sanctioned subsequent to the submission of the reports on the departmental estimates.

Department	Amount sanctioned	No. and date of Government Proceedings	Remarks
	Rs. a. p.		
Registration	180 0 0	J. 2701-2—Regis. 12-09-4, dated 25th March 1911.	An additional clerk on Rs. 15 per mensem to the Sub-Registry Office, Chamrajnagar.
General Administration, Genl. and Rev. Secretariat.	2,000 0 0	C. 6317—Genl. 18-10-38, dated 27th April 1911.	Cost of 4 typewriters Rs. 1,400 and 3 bicycles Rs. 600 for the use of the Genl. and Rev. Secretariat.
18. Education	25 0 0	8955-6—Edn. 271-10-2, dated 29th May 1911.	Library grants to the Normal School, Kolar and Shimoga.
Do	588 0 0	8855-6—Edn. 285-10, dated 27th April 1911.	Grants to Schools in the State.
Do	6,500 0 0	9101-2—Edn. 301-10-2, dated 5th May 1911.	Building grants.
Do	150 0 0	8148-4—Edn. 299-10-2, dated 1st April 1911.	Scholarships to 3 Panchama students.
Do	1,000 0 0	8853-4—Edn. 210-10-3, dated 27th April 1911.	Minor Works and repairs to Taluk Schools.
21. Scientific—Experimental Cultivation.	300 0 0	R. 5033-4—Agri. 72-10-4, dated 3rd March 1911.	An engine driver for supplying gas.
Do Archæological Department.	1,815 0 0	C. 5595-6—Genl. 45-10-17, dated 27th March 1911.	Retaining the services of Photographer and Draftsman of Archæological Department.
Do ...	80 0 0	G. 5555-6—G. M. 45-10-6, dated 25th March 1911.	Re-engaging temporary clerk for 6 months.
Do Dasara Industrial.	180 0 0	R. 5718-9—Agri. 7-10-2, dated 11th April 1911.	Permanent accountant for the Dasara Industrial Exhibition.
Do 8. (ii) Amrut Mahal.	1,050 0 0	Fl. 4510-11—G. F. 204-10, dated 28th March 1911.	Raising the budget grant from Rs. 250 to 1,300 under Training Depot and repair of carts to train bullocks for Transport Corps.
25. Stationery, type and material.	8,000 0 0	C. 5879-80—G. P. 4-10-17, dated 9th April 1911.	Purchase of type materials in connection with Census work.
27. Military	6,500 0 0	Mily. 1258-9—154-10-4, dated 6th April 1911.	To supply marching order equipment to the second Battalion.
Do	600 0 0	1253-4—107-10-4, dated 30th March 1911.	Purchase of 12 Polo saddles for Imperial Service Lancers.
Do	50 0 0	1114-15—166-10-2, dated 7th March 1911.	For Veterinary books (Cavalry Regiment).
Do	3,000 0 0	R. 5610-6—Agri. 106-10-2, dated 4th April 1911.	For the improvement of the breed of milch cattle.
Total ...	32,018 0 0		

B

(*Vide* para 22.)

Statement showing increased grants required for expansion of work in the Agricultural and Health Departments for the year 1911-12.

AGRICULTURAL DEPARTMENT.

(i) AGRICULTURAL CHEMIST.

	Rs.	Reference to Agricultural Department' letters to Government.
Establishment—		
Clerks, 2 (20)	480	*Vide* letter No. 473 of 19th January 191
Driver for gas engine at Rs. 25 ...	300	*Vide* letter No. 485 of 1st December 19
	780	
Supplies and Services—		
Illustrating bulletins	500	*Vide* letter No. 600 of 9th January 1911
Total Agricultural Chemist ...	1,280	

(ii) MYCOLOGIST AND ENTOMOLOGIST.

Establishment—		
Assistant in charge of Insectary at 50—5—75	600	*Vide* letter No. 356 of 7th January 1911.
Assistant Artist at 50	600	*Vide* letter No. 357 of 7th January 1911.
Servants, Peons 2 (7)	168	*Vide* letter No. 473 of 19th January 1910.
	1,368	
Special charges—		
Remedial measures against cholum grass hopper and other pests	2,000	*Vide* letter No. 358 of 7th January 1911.
Total Mycologist and Entomologist ...	3,368	

(iii) EXPERIMENTAL FARMS.

Establishment—		
Assistant Farm Manager at 50—5—75 ...	600	*Vide* letter No. 473 of 19th January 1910.
Special allowance to Medical Officer at 10	120	
	720	
Special charges—		
Acquisition of land for extension of the farm	5,000	
Manager's quarters	4,000	
Assistant Manager's quarters ...	2,000	
Workshop	2,000	*Vide* letter No. 457 of 11th January 1910.
Power sugar cane mill	1,500	
Shafting, etc.	350	
Two pairs of bullocks	600	
Fencing the farm	800	*Vide* letter No. 599 of 9th January 1911.
	16,250	
Total Experimental Farm ...	16,970	
Total Agricultural Department ...	21,618	

HEALTH DEPARTMENT.

Lumpsum provision for the formation of a Public Health Institute	1,40,000	
Total ...	1,61,618	

C

Figures of the budget estimate for 1911-12 as proposed by the Comptroller arranged in terms of the Financial Settlement with the reserves duly provided for.

Receipts	As it should be under the settlement			Remarks
	Khas and Reserves	Provincial	Total	
1. Principal Heads of Revenue.—				
Land Revenue 101·00—160=99·40 ...	49·70	49·70	99·40	
Forest ... 18·32—1=15·31 ...	9·15	9·16	18·31	
Excise ... 41·50—30=11·20 ...	10·30	30·90	41·20	
Assessed Taxes	...	2·88	2·88	
Stamps	...	8·10	8·10	
Registration	...	1·60	1·60	
	69·15	102·34	171·49	
2. Mining and Attendant Revenues.—				
Royalty ... 17·56—216=15·40 ...	7·70	7·70	15·40	
Water ... ... 2·28	1·14	1·14	2·28	
Cauvery Power Scheme 15·50—11 81=3·69*	1·84	1·85	3·69	* Under the Scheme, 2 lakhs for the Cauvery Power Reseve Fund will be taken in addition to the Sinking Fund and Depreeration charges before arriving at the net receipt.
	10·68	10·69	21·37	
3. Other Revenues.—				
Interest ... 835—326=509 ...	...	5·09	5·09	
Receipts by Civil Department ...	..	4·20	4·20	
Miscellaneous	...	1·50	1·50	
Military	47	...	·47	
Railways ... 1200—720=180 ...	4·80	...	4·80	
Public Works	...	1·18	1·18	
	52·7	11·97	17·24	
Add to Khas and Reserve one lakh from Mining and Attendant Revenues ...	+1·00	—1·00	...	
Total Receipts ...	86·10	124·00	210·10	
EXPENDITURE.				
Direct Demands on Revenue 33·27—1·91=31·36	..	31·36	31·36	
Palace	23·40	...	23·40	
Salaries and Expenses of Civil Departments	...	50·24	50·24	
Miscellaneous ... ... Subsidy	35·00			
Other charges	...	13·60	48·60	
Military	13·81	...	13·81	
Famine Reserve	2·00	...	2·00	
Railway Capital Reserve	6·80	...	6·80	
Public Works	...	25·00	25·00	
Special Non-recurring charges Reserve ...	(a)2·00	...	2·00	(a) Under the settlement scheme, the normal provision of 2 lakhs to the reserve will be made. The expenditure of 7 lakhs during the year on account of Delhi Durbar should come from the Reserve, but as there is no balance in the Reserve Fund, a minus balance of 5 lakhs will be created at the end of the year in respect of this Fund.
Industrial Development Reserve ...	1·00	...	1·00	
Total Expenditure ...	84·01	120·20	204·21	
Surplus + ...	2·09	3·80	5·89	
Deficit ...	...	...	..	

(FIRST EDITION.)

BUDGET NOTES, 1911-12.

RECEIPTS.

(*In thousands of Rupees.*)

I—Land Revenue.

Accounts.	First Months			Last Months			Total	Later figures	
	Eight	Nine	Ten	Four	Three	Two			
1907-08 ...	32,62	57,22	76,99	71,18	46,58	26,81	1,03,80		
1908-09 ...	23,28	43,55	62,68	65,88	45,61	26,48	89,16		
1909-10 ...	28,85	53,16	74,29	76,18	51,87	30,74	1,05,03		
1910-11 ...	29,90	*54,23*	*75,61*					Revised by March's figures	Revised by April's figures
Estimates.									
1910-11 ... Budget	,,	,,	,,	,,	,,	1,00,00			
1910-11 ... Revised	,,	,,	71,60	47,27	25,89	1,01,50		1,01,50	1,02,50
1911-12 ... Budget	,,	,,	,,	,,	,,	1,01,00		1,01,00	1,01,00

Minor Heads	Accounts			1910-11		1911-12	Revised, 1910-11 + more — less than Budget, 1910-11	Budget, 1911-12 + more — less than Revised, 1910-11
	1907-08	1908-09	1909-10	Budget Estimate	Revised Estimate	Budget Estimate		
Assessment on Lands	94,88	82,07	96,12	91,76	94,00	93,00	+ 2,24	—100
Quit-rent of Minor Inam Villages including Kayamgutta ...	5,38	4,45	5,07	5,20	5,00	4,97	— 20	— 3
Miscellaneous	3,50	2,57	3,80	3,00	3,46	3,00	+ 46	— 46
Rent on Toddy Trees	4	7	4	4	4	3	...	— 1
Total ..	1,03,80	89,16	1,05,03	1,00,00	1,02,50	1,01,00	+ 2,50	—150

Revised 1910-11.—The Revenue Commissioner places this estimate at 102·63 in anticipation of good collections on account of the favourable conditions of the season this current year. The actual collections, however, to end of March 1911, as per preliminary accounts amount to 54·23 lakhs and the average normal collections for the last quarter during the preceding 5 years amount to 45·27. Adding to this one lakh on account of the favourable conditions of the year and another lakh on account of the suspended revenue of 1908-09, a portion of which has still to be collected, I estimate the total collections for the current year at (54·23 + 45·27 + 2·00) 101·50 lakhs.

Budget 1911-12.—The net demand for the ensuing year has been taken by the Deputy Commissioners at 103·07 and some collection on account of arrears is also expected. The estimate for 1911-12 is therefore taken by them at 104·56. The Revenue Commissioner, however, reduces this to 101·63 and he assigns no reasons for taking the estimate at this figure. As the gross demand of Land Revenue during each of the last 3 years has been a little more than 101 lakhs, I estimate the next year's realizations at 101, *i.e.*, at 1 lakh more than the current year's estimate.

J. S. C.

8-5-11.

Further note on revised 1910-11.—The ten months' actuals are better by 1,32 than those of the preceding year which is a record year. I therefore raise the revised by 1 lakh more.

J. S. C.

21-5-11.

Statement showing the balance, demand and collection under I—Land Revenue.

	Budget Estimate, 1911-12	Revised Estimate, 1910-11	Budget Estimate, 1910-11	Accounts, 1909-10
Opening Balance	15,78,753	20,38,662	23,58,917	24,58,125
GROSS DEMAND.				
I. Assessment on lands—				
(i) Dry	45,55,640	45,41,868	44,67,992	45,48,416
(ii) Wet	32,82,405	32,82,505	32,47,164	32,89,353
(iii) Garden	13,85,985	13,87,676	13,83,189	13,83,713
(iv) Coffee	1,72,153	1,73,324	1,73,721	1,71,767
(v) Cardamom	6,429	5,518	5,518	5,554
(vi) Cinchona	7	7	7	7
Total of Item I ...	94,02,615	93,90,898	93,07,494	93,98,810
II. Quit-rent of Minor Inam Villages including Kayamgutta	5,38,801	5,39,652	5,37,202	5,40,577
III. Miscellaneous—				
(i) Sale proceeds of Government lands including sale of right of occupancy	1,20,480	1,37,869	77,376	1,38,836
(ii) Amarayi	60,250	61,366	64,616	60,820
(iii) Amount left out in last official year's Jamabandi ...	12,100	10,702	10,502	12,543
(iv) Collection on account of unchained Inams	710	711	705	645
(v) Fines charged on account of unauthorized cultivation	19,100	20,803	18,303	22,104
(vi) Tax on Lime-stone Kilns	4,935	5,059	4,109	4,767
(vii) Sale of Kuranga Stones	720	429	820	765
(viii) Assessment derived from tank bed cultivation ...	2,500	2,804	5,404	4,600
(ix) Pasture Lands	88,775	88,140	88,340	84,880
(x) Fish Contract	930	1,035	1,305	1,970
(xi) Notice Fees	33,300	31,442	33,942	31,912
(xii) Other items	67,000	67,893	67,588	68,075
Total of Item III ...	4,10,800	428,308	3,63,010	431,817
IV. Rent on Toddy Trees	3,815	3,643	4,543	3,453
V. Total Gross Demand, Items I to IV ...	103,55,934	103,62,701	1,02,12,249	103,74,657
VI. *Deduct*—Remissions under the Rules	49,121	2,02,410	48,980	84,860
VII. Net Demand	103,06,913	101,60,091	1,01,63,269	102,89,797
VIII. Total Demand including the Opening Balance ...	121,85,666	121,98,753	1,25,22,186	127,47,922
IX. Actual or Estimated Collections—				
1. Assessment on lands	93,00,000	94,00,000	91,76,000	96,11,606
2. Quit-rent of Minor Inam Villages including Kayamgutta	4,97,000	5,00,000	5,20,000	5,06,440
3. Miscellaneous	3,00,000	3,49,000	3,00,000	3,80,573
4. Rent on Toddy Trees	3,000	4,000	4,000	4,393
Total of Item IX ...	101,00,000	102,50,000	1,00,00,000	105,02,812 —3,829(a)
X. *Add*—Irrecoverable arrears written off ...	36 000	70,000	36,000	2,10,277
XI. Total amounts estimated or collected including amounts written off out of the demand	101,36,000	103,20,000	1,00,36,000	107,09,260
XII. Percentage of Item XI to Item VIII	83·17	84·59	80·15	84·00
XIII. Balance outstanding at the end of year (Item VIII minus Item XI)	20,49,666	18,78,753	24,86,186	20,38,662

(a) Difference between the Comptroller and the Revenue Commissioner.

II—Forest.

Accounts.	First Months: Eight	First Months: Nine	First Months: Ten	Last Months: Four	Last Months: Three	Last Months: Two	Total	Later figures: Revised by March's figures	Later figures: Revised by April's figures
1907-08 ...	7,17	8,91	18,71	15,60	13,86	4,06	22,77		
1908-09 ...	6,83	10,67	13,59	11,20	7,36	4,44	18,03		
1909-10 ...	8,09	9,13	11,44	10,50	9,46	7,15	18,59		
1910-11 ...	7,90	*9,16*	*10,67*						
Estimates.									
1910-11 ... Budget	,,	,,	,,	,,	,,		17,14		
1910-11 ... Revised	,,	,,	11,10	9,84	8,33		19,00	19,00	19,00
1911-12 .. Budget	,,	,,	,,	,,	,,		18,32	18,32	18,32

Minor Heads	Accounts: 1907-08	Accounts: 1908-09	Accounts: 1909-10	1910-11: Budget Estimate	1910-11: Revised Estimate	1911-12: Budget Estimate	Revised, 1910-11 +more −less than Budget, 1910-11	Budget, 1911-12 +more −less than Revised, 1910-11
Timber and other produce removed from the Forests by Government Agency	17,89	13,33	12,68	13,01	14,60	14,28	+ 1,59	— 32
Timber and other produce removed from the Forests by consumers or purchasers	4,60	4,40	4,48	3,94	4,00	3,85	+ 6	— 15
Confiscated drift and waifwood ...	1	...	...	1	...	1	— 1	+ 1
Miscellaneous	27	30	143	18	40	18	+ 22	— 22
Total ...	22,77	18,03	18,59	17,14	19,00	18,32	+ 1,86	— 68

Revised 1910-11.—The 8 months' actuals amount to 7·90 as against 8·09 in 1909-10 in which the total actuals for the whole year aggregated to 18,59. The realizations under *Timber* show a fall as compared with the 8 months' actuals in 1909–10, and except under Sandal-wood in which 2 lakhs more than the estimate will be realized the receipts from other heads of revenue in the Forest Department are not encouraging. The total Forest revenue during the current year could not therefore under ordinary circumstances be expected to be more than 18½ lakhs; and the ten months' actuals point to the same if not indeed to a worse result. But in view of the Conservator's assurances that two lakhs more than the estimate will be realized, the revised has been placed by me at 19 lakhs.

Budget 1911-12.—The Conservator's estimate is 20,06. But for reasons explained in my detailed note on the Forest budget, the highest estimate that can reasonably be framed is 18,32. The later actuals also do not justify any increase. In the absence of orders of Government on this budget (which have not yet been communicated to this office,), I have adopted the above figure.

J. S. C.
8—5—11

III—Excise.

Accounts.	First Months			Last Months			Total	Later figures	
	Eight	Nine	Ten	Four	Three	Two			
1907-08 ...	26,94	30,61	34,17	14,89	11,22	7,66	41,83		
1908-09 ...	28,85	32,32	35,86	14,78	11,31	7,77	43,63		
1909-10 ...	27,88	31,63	35,48	14,23	10,48	6,63	42,11		
1910-11 ...	27,61	*31,46*	*34,93*					Revised by March's figures	Revised by April's figures
Estimates.									
1910-11 ... Budget		„	„	„	„	„	40,50		
1910-11 ... Revised	„	„	„	14,59	10,54	7,07	42,00	42,00	42,00
1911-12 ... Budget	„	„	„	„	„	„	41,50	41,50	41,50

Minor Heads	Accounts			1910-11		1911-12	Revised, 1910-11 + more —less than Budget, 1910-11	Budget, 1911-12 + more —less than Revised, 1910-11
	1907-08	1908-09	1909-10	Budget Estimate	Revised Estimate	Budget Estimate		
Arrack	21,79	21,95	21,20	19,93	20,75	20,67	+82	—8
Toddy	18,86	20,42	20,03	19,35	19,30	19,58	—5	+28
Beer	6	2	3	3	5	9	+2	+4
Akki Bhoja (Rice beer) ...	3	4	4	4	3	...	—1	—3
Ganja	59	68	24	70	1,32	68	+62	—64
Opium	41	42	40	35	40	35	+5	—5
Miscellaneous	6	10	10	7	10	9	+3	—1
Proportionate share of the cost of the Central Distillery establishment charges recovered from the Civil and Military Station, Bangalore	3	„	7	3	5	4	+2	—1
Total ...	41,83	43,63	42,11	40,50	42,00	41,50	+150	—50

Revised 1910-11.—The actuals of the first 8 months and the preliminary actuals of 9 months closely follow those of the corresponding periods of last year. Taking the next 3 months' realizations at the same figure as they were in 1909-10, the aggregate revenue for the current year may be anticipated at 41,94. Adding about 50 thousand on account of the revenue realized from Ganja which was not adjusted in 1909-10, the total comes to 42,44; but I make some allowance for shortage and I think it is safe to take the revised at 42,00.

Budget 1911-12.—This is estimated by the Excise Commissioner at 40,71, but it is a low estimate as compared with the previous actuals. The reduction in the strength of Arrack and the increase in the rate allowed to the manufacturers do not seem to have materially altered the revenue from Arrack as apprehended by the Excise Commissioner when framing the current year's budget; nor do I expect any material fluctuations from the enhanced rate of tree-tax leviable from the next year. If there is any change, a slight increase of revenue may be expected the rise under tree tax not being entirely counteracted by the falling off under shop-rentals. I therefore place the estimate at what I have already taken, viz., 41,50. This will be nearly the same as the revised if the Ganja adjustment for 1909-10 included in the actuals of 1910-11 is left out of account.

J. S. C.
12-5-11.

IV—Assessed Taxes.

Accounts.	First Months			Last Months			Total	Later figures	
	Eight	Nine	Ten	Four	Three	Two			
1907-08 ...	1,75	2,31	2,65	1,42	86	52	3,17		
1908-09 ..	96	1,48	1,86	1,48	96	58	2,44		
1909-10 ...	1,28	1,91	2,28	1,61	98	61	2,89		
1910-11 ...	1,31	*1,92*	*2,28*					Revised by March's figures	Revised by April's figures
Estimates.									
1910-11 ... Budget	„	„	„	„	„		2,75		
1910-11 ... Revised	„	„	1,57	96	60		2,88	2,88	2,88
1911-12 ... Budget	„	„	„	„	„		2,88	2,88	2,88

Minor Heads	Accounts			1910-11		1911-12	Revised, 1910-11 + more —less than Budget, 1910-11	Budget, 1911-12 +more —less than Revised, 1910-11
	1907-08	1908-09	1909-10	Budget Estimate	Revised Estimate	Budget Estimate		
Mohatarfa in rural tracts ...	2,58	1,77	2,00	2,03	2,00	1,93	— 3	— 7
Assessment on vacant building sites	59	67	89	72	88	95	+16	+ 7
Total ...	3,17	2,44	2,89	2,75	2,88	2,88	+13	...

Revised 1910-11.—The eight and nine months' actuals closely follow the actuals of the previous year. Assuming that the last three months' collections will be about 96, I take the revised at 2,88, *i.e.*, the same as the actuals of 1909-10.

Budget 1911-12. – This has been taken by the Revenue Commissioner at 2,88, and the same has been adopted by me on the basis of the revised for the current year and the actuals for 1909-10.

J. S. C.
8-5-11.

V—Sayer Customs.

Accounts.	First Months			Last Months			Total	Later figures	
	Eight	Nine	Ten	Four	Three	Two			
1907-08 ...	3	„	„	„	„	„	3		
1908-09 ...									
1909-10 ...								Revised by March's figures	Revised by April's figures
1910-11 ...									
Estimates.									
1910-11 ... Budget		„	„	„	„	„	„		
1910-11 ... Revised		„	„						
1911-12 ... Budget		„	„	„	„	„			

Minor Heads	Accounts			1910-11		1911-12	Revised, 1910-11 +more —less than Budget, 1910-11	Budget, 1911-12 +more —less than Revised, 1910-11
	1907-08	1908-09	1909-10	Budget Estimate	Revised Estimate	Budget Estimate		
Sayer Customs	3	..	...	...	...	...	...	...

This tax has been abolished.

J. C. S.
8-5-11.

VI—Salt.

Accounts.	First Months			Last Months			Total	Later figures	
	Eight	Nine	Ten	Four	Three	Two			
1907-08 ..	1	5	7	9	5	3	10		
1908-09 ...	...	2	3	5	3	2	5		
1909-10 ...	...	4	7	8	4	1	8		
1910-11 ...		3	7					Revised by March's figures	Revised by April's figures
Estimates.									
1910-11 ... Budget		,,	,,	,,	,,	,,	5		
1910-11 ... Revised		,,	,,						
1911-12 ... Budget		,,	,,	,,	,,	,,			

Minor Heads	Accounts			1910-11		1911-12	Revised, 1910-11 +more —less than Budget, 1910-11	Budget, 1911-12 +more —less than Revised, 1910-11
	1907-08	1908-09	1909-10	Budget Estimate	Revised Estimate	Budget Estimate		
Rent of Salt-pans for manufacturing earth-salt	10	5	8	5				

The revenue derived from this source is very insignificant and has therefore been removed from the Principal Heads of Revenue and shown as a minor head under "XIX. Miscellaneous" in the final Budget as suggested in my Appropriation Report for 1908-09.

J. S C.
8-5-11

VII—Stamps.

Accounts.	First Months		Last Months			Total	Later figures	
	Eight	Nine	Ten	Four	Three	Two		
1907-08 ...	5,25	5,99	6,60	2,73	1,99	1,38	7,98	
1908-09 ...	5,48	6,25	7,02	3,00	2,23	1,46	8,48	
1909-10 ...	5,44	6,18	6,78	2,72	1,98	1,38	8,16	
1910-11 ...	5,35	*6,09*						Revised by March's figures: Revised by April's figures
Estimates.								
1910-11 ... Budget	"	"	"	"	"		8,10	
1910-11 ... Revised	"	"	2,75	2,01			8,10	8,10 — 8,10
1911-12 ... Budget	"	"	"	"	"		8,10	8,10 — 8,10

Minor Heads	Accounts			1910-11		1911-12	Revised, 1910-11 +more −less than Budget, 1910-11	Budget, 1911-12 +more −less than Revised, 1910-11
	1907-08	1908-09	1909-10	Budget Estimate	Revised Estimate	Budget Estimate		
Sale of General Stamps ...	3,20	3,57	3,55	3,30	3,48	3,30	+18	−18
Sale of Court-fee Stamps ...	4,47	4,59	4,37	4,47	4,29	4,47	−18	+18
Sale of Plain Paper for Court purposes	7	8	8	7	7	7		
Duty on impressing unstamped and insufficiently stamped documents	12	12	6	14	14	14		
Fines and Penalties	11	12	10	11	11	11		
Miscellaneous	1	...	...	1	1	1		
Total ..	7,98	8,48	8,16	8,10	8,10	8,10	...	...

Revised 1910-11.— The eight and nine months' actuals are somewhat less than the figures for the corresponding periods of last year. Considering the tendency, it seems that the revised will fall slightly below the budget, but the difference being small, the revised is taken at the same figure as the budget *viz.*, 8,10.

Budget 1911-12.—This has been estimated at 8,15 by the Stamp Commissioner, but in view of the revised, I have reduced the estimate to the current year's figure.

J. S. C.
8-5-11.

VIII—Registration.

		First Months			Last Months			Total			
		Eight	Nine	Ten	Four	Three	Two		Later figures		
Accounts.											
1907-08	...	93	1,06	1,21	56	43	28	1,49			
1908-09	...	1,02	1,18	1,37	70	54	35	1,72			
1909-10	...	1,02	1,17	1,31	59	44	30	1,61			
1910-11	...	1,00	*1,15*							Revised by March's figures	Revised by April's figures
Estimates.											
1910-11	...	Budget	,,	,,	,,	,,	,,	1,50			
		Revised	,,	,,	60	45	,,	1,60		1,60	1,60
1911-12	...	Budget	,,	,,	,,	,,	,,	1,60		1,60	1,60

Minor Heads	Accounts			1910-11		1911-12	Revised, 1910-11 +more —less than Budget, 1910-11	Budget, 1911-12 +more —less than Revised, 1910-11
	1907-08	1908-09	1909-10	Budget Estimate	Revised Estimate	Budget Estimate		
Fees levied in Registry and Sub-Registry Offices	1,42	1,66	1,56	1,46	1,55	1,56	+9	+1
Penalties levied in Registry and Sub-Registry Offices ...	1	1	1	2	1	1	—1	...
Refund of Commission on account of annulled Registration ...	...	1	...	...	...	...	...	...
Fees for Registration of Companies under Act X of 1866 ...	2	,,	1	...	1	1	+1	...
Miscellaneous	4	4	3	2	3	2	+1	—1
Total ...	1,49	1,72	1,61	1,50	1,60	1,60	+10	...

Revised 1910-11.—The actuals so far closely follow the corresponding actuals of 1909-10 and the revised has accordingly been placed at 1,60.

Budget 1911-12.—The Inspector-General of Registration has placed this estimate at 1,50 and pending investigation of the progress of this revenue in the current year, this estimate was adopted by me and also provisionally sanctioned by Government. But in view of the improvement in the later actuals and on the basis of the revised, I would raise the estimate to 1,60 and take the difference under the 1st item, *viz.*, "Fees levied in Registry and Sub-Registry Offices."

J. S. C

8-5-11.

IX—Mining Royalty and Leases.

Accounts.	First Months			Last Months			Total	Later figures		
	Eight	Nine	Ten	Four	Three	Two				
1907-08 ...	10,17	11,90	12,99	5,66	3,93	2,84	15,83			
1908-09 ...	10,30	11,82	13,63	5,66	4,14	2,33	15,96			
1909-10 ...	10,20	11,65	14,10	6,33	4,88	2,43	16,53		Revised by March's figures	Revised by April's figures
1910-11 ...	10,86	*13,53*	*14,99*							
Estimates.										
1910-11 ... Budget	"	"	"	"	"		14,56			
1910-11 ... Revised	"	"	6,84	4,17	2,71		17,70		17,70	17,70
1911-12 ... Budget	"	"	"	"	"		17,56		17,56	17,56

Minor Heads	Accounts			1910-11		1911-12	Revised, 1910-11 + more −less than Budget, 1910-11	Budget, 1911-12 +more −less than Revised, 1910-11
	1907-08	1908-09	1909-10	Budget Estimate	Revised Estimate	Budget Estimate		
Royalty	15,13	15,65	16,40	14,50	17,60	17,50	+ 3,10	—10
Rent on Prospecting Lands ...	70	31	12	6	10	6	+ 4	— 4
Fines on Assignments	...	...	1	...	...	...	...	...
Total ...	15,83	15,96	16,53	14,56	17,70	17,56	+ 3,14	—14

Revised 1910-11.—The nine months' actuals show an increase of about 2 lakhs over those of the previous year. This is partly due to better collections and partly to the additional royalty derived on the dividends of the gold mining companies paid in accordance with the terms of the new lease entered into by them. Allowing for possible arrears at the end of the year, I take the revised at 17,70.

Budget 1911-12.—The State Geologist estimates an increase on account of the royalty on dividends and is of opinion that this revenue during the next year may be safely estimated at 17·56. Considering the present course of this revenue, I have adopted the same figure.

J. S. C.
8-5-11.

X—Interest.

Accounts.	First Months			Last Months			Total		
	Eight	Nine	Ten	Four	Three	Two		Later figures	
1907-08 ...	47	55	64	1,30	1,22	1,13	1,77		
1908-09 ...	30	40	48	85	75	67	1,15		
1909-10	63	98	1,20	1,14	79	57	1,77		
1910-11 ...	69							Revised by March's figures	Revised by April's figures
Estimates.									
1910-11 ... Budget	,,	,,	,,	,,	,,		1,31		
1910-11 ... Revised	,,	,,		79			1,48	1,48	1,48
1911-12 ... Budget	,,	,,	,,	,,	,,		1,18	2,18	2,18

Minor Heads	Accounts			1910-11		1911-12	Revised, 1910-11 + more —less than Budget, 1910-11	Budget, 1911-12 + more —less than Revised, 1910-11
	1907-08	1908-09	1909-10	Budget Estimate	Revised Estimate	Budget Estimate		
Interest on loans	1,42	92	1,41	1,07	1,10	87	+3	—23
Interest on arrears of Revenue ...	35	23	36	24	38	31	+14	—7
Total ...	1,77	1,15	1,77	1,31	1,48	1,18	+17	—30

Revised 1910-11.—The receipts to end of February 1911 are better than those for the corresponding period of the previous year. But the actuals of the previous year included an excess credit of about 60 on account of interest on loans to Agricultural Banks which had properly to go towards the principal. As the more important items of interest due on Loans to encumbered Jaghirdars are not being regularly realized, the revised has been taken at 148.

Budget 1911-12.—For similar reasons as the above the budget estimate for the next year under interest on loans was placed at 87 though the demand for the year is actually 2·47. But in view of the new arrangements sanctioned in connection with the Mysore Spinning and Manufacturing Company Limited and Mr. Dalvai Devaraj Urs' loan, a lakh more than 87, the original estimate, may be expected to come next year. I therefore now raise the estimate under Interest on Loans by this amount and take the total at 2·18.

J. S. C.
12-5-11.

XI—Profit or Loss.

Accounts.	First Months			Last Months			Total	Later figures	
	Eight	Nine	Ten	Four	Three	Two			
1907-08 ...	2,71	2,74	2,74	2,56	2,56	2,56	5,30		
1908-09 ...	2,06	2 06	2,06	2,46	2,46	2,46	4,52		
1909-10	2,27	2,27	2,27	2,28	2,28	2,28	4,55		
1910-11 ...	2,61								
Estimates.								Revised by March's figures	Revised by April's figures
1910-11 ... Budget	„	„	„	„	„		4,95		
1910-11 ... Revised	„	„	4,08	„	„		6,69	6,69	6,69
1911-12 ... Budget	„	„	„	„	„		6,17	6,17	6,17

Minor Heads	Accounts			1910-11		1911-12	Revised, 1910-11 +more —less than Budget, 1910-11	Budget, 1911-12 + more —less than Revised, 1910-11
	1907-08	1908-09	1909-10	Budget Estimate	Revised Estimate	Budget Estimate		
Profit on Investments	4,51	4,16	4,55	4,60	5,79	5,84	+119	+ 5
Interest on Current Deposits in Madras Bank	79	36	...	35	90	33	+ 55	—57
Total ...	5,30	4,52	4,55	4,95	6,69	6,17	+174	—52

Revised 1910-11.—The first item is the actual amount of interest realizable before the close of the current year on the invested balance which has gone on increasing. The large increase in the interest on current deposits in the Madras Bank is due to the interest on the previous half year's balance having been adjusted by the Bank at the beginning of the current official year instead of on the last day of the previous year.

Budget 1911-12.—For *Profit on Investment* the estimate represents the actual amount of the gross interest realizable on the securities held by the Government *plus* a small addition on account of other receipts. The figure proposed for *Interest on Current Deposits in Madras Bank* is calculated on the estimated normal balance at the Bank during the ensuing year.

J. S. C.
8-5-11.

XII A—Law and Justice—Courts of Law.

Accounts.	First Months			Last Months			Total	Later figures	
	Eight	Nine	Ten	Four	Three	Two			
1907-08 ...	28	32	35	17	13	10	45		
1908-09 ...	29	32	36	15	12	8	44		
1909-10 ...	28	31	35	14	11	7	42		
1910-11 ...	27								
Estimates.								Revised by March's figures	Revised by April's figures
1910-11 Budget	"	"	"	"	"	44			
1910-11 Revised	"	"	11			38		38	38
1911-12 ... Budget	"	"	"	"	"	44		44	44

Minor Heads	Accounts			1910-11		1911-12	Revised, 1910-11 + more —less than Budget, 1910-11	Budget, 1911-12 + more —less than Revised, 1910-11
	1907-08	1908-09	1909-10	Budget Estimate	Revised Estimate	Budget Estimate		
Sale-proceeds of Unclaimed and Escheated Property	3	2	2	3	2	2	—1	...
Recoveries on account of Pauper Suits	2	1	2	1	4	2	+3	—2
Fees, Fines and Forfeitures ...	37	36	36	36	30	36	—6	+6
Miscellaneous	3	5	2	4	2	4	—2	+2
Total ...	45	44	42	44	38	44	—6	+6

The difference between the revised and the budget estimates for the current year is small and calls for no remarks. For the ensuing year's budget the current year's figures are repeated.

J. S. C.
8-5-11.

XII B—Law and Justice—Jails.

		First Months			Last Months			Total	Later figures	
		Eight	Nine	Ten	Four	Three	Two			
Accounts.										
1907-08	...	14	19	21	11	6	4	25		
1908-09	...	14	16	22	10	8	2	24		
1909-10	...	9	17	19	15	7	5	24		
1910-11	...	13							Revised by March's figures	Revised by April's figures
Estimates.										
1910-11	... Budget	„	„	„	„	„		25		
	... Revised	„	„	13				26	26	26
1911-12	... Budget	„	„	„	„	„		23	23	23

Minor Heads	Accounts			1910-11		1911-12	Revised, 1910-11 + more —less than Budget, 1910-11	Budget, 1911-12 + mor —less than Revised, 1910-11
	1907-08	1908-09	1909-10	Budget Estimate	Revised Estimate	Budget Estimate		
Proceeds of Jail Labour and Manufactures	15	15	15	15	17	15	+2	—2
Proceeds of Jail Gardens ...	1	1	1	1	1	1	...	...
Hire of Convicts	1	2	2	4	2	2	—2	...
Guarding charges of Outdoor Gangs	2	1	...	...	...	...	...	...
Cost of maintenance of Civil and Military Station Prisoners at the Central Jail, Bangalore ...	4	5	6	5	6	5	+1	—1
Miscellaneous	2	...	...	...	...	...		
Total ...	25	24	24	25	26	23	+1	—3

No remarks. The variations are small.

J. S. C.
8-5 11.

XIII—Police.

Accounts.		First Months			Last Months			Total	Later figures	
		Eight	Nine	Ten	Four	Three	Two			
1907-08	...	12	19	20	11	4	3	23		
1908-09	...	7	12	13	8	3	2	15		
1909-10	...	10	21	23	19	8	6	29		
1910-11		9								
Estimates.									Revised by March's figures	Revised by April's figures
1910-11	... Budget	"	"	"	"	"		23		
	... Revised	"	"	11				20	20	20
1911-12	... Budget	"	"	"	"	"		23	23	23

Minor Heads	Accounts			1910-11		1911-12	Revised, 1910-11 + more —less than Budget, 1910-11	Budget, 1911-12 + more —less than Revised, 1910-11
	1907-08	1908-09	1909-10	Budget Estimate	Revised Estimate	Budget Estimate		
Fines and Forfeitures	...	...	...	...	...	...	...	...
Police supplied to Private Persons ...	3	1	1	2	...	2	—2	+2
Seven-tenths share of Railway Police recovered from Companies ..	8	1	13	6	6	6	...	...
Fees under Arms Act and Licenses under other Regulations ...	...	...	...	...	...	...	...	...
Contributions	11	11	15	13	13	13	...	...
Other Receipts	1	2	...	2	1	2	—1	+1
Total ...	23	15	29	23	20	23	—3	+3

The receipts under this head are more or less the same year after year, and the variations in the actuals are due to the adjustment of arrears due from the Railway and Gold Mining Companies.

J. S. C.
8-5-11.

XIV—Education

Accounts.	First Months			Last Months			Total	Later Figures	
	Eight	Nine	Ten	Four	Three	Two			
1907-08 ...	78	90	1,04	57	45	31	1,35		
1908-09 ..	79	89	1,03	52	42	28	1,31		
1909-10 ...	81	93	1,08	54	42	27	1,35		
1910-11 ..	77								
Estimates.								Revised by March's figures	Revised by April's figures
1910-11 ... Budget	,,	,,	,,	,,	,,		1,31		
1910-11 ... Revised	,,	,,	50				1,27	1,27	1,27
1911-12 ... Budget	,,	,,	,,	,,	,,		1,33	1,33	1,33

Minor Heads	Accounts			1910-11		1911-12	Revised, 1910-11 +more —less than Budget, 1910-11	Budget, 1911-12 +more —less than Revised, 1910-11
	1907-08	1908-09	1909-10	Budget Estimate	Revised Estimate	Budget Estimate		
School Fees	89	83	85	80	84	82	+4	—2
Sale proceeds of School Books, Maps and other Publications...	28	28	29	28	20	28	—8	+8
Contributions	17	19	20	22	22	22	...	...
Other Receipts	1	1	1	1	1	1	...	...
Total ...	1,35	1,31	1,35	1,31	1,27	1,33	—4	+6

Revised 1910-11.—School fees are expected to be slightly in excess of the estimate, but on the other hand the sale proceeds of school books, etc., are likely to be less. I therefore take the revised at 4 less than the estimate.

Budget 1911-12.—This is placed by the Inspector-General of Education at 1,33 and has been adopted by me.

J. S. C.
8-4-11.

XV—Medical.

Accounts.	First Months			Last Months			Total	Later Figures	
	Eight	Nine	Ten	Four	Three	Two			
1907-08 ...	50	55	59	88	83	79	1,38		
1908-09 ...	20	34	37	72	58	55	92		
1909-10 ...	32	37	47	96	91	81	1,28		
1910-11 ...	13								
Estimates.								Revised by March's figures	Revised by April's figures
1910-11 ... Budget	,,	,,	,,	,,	,,		1,10		
1910-11 ... Revised	,,	,,	99				1,12	1,12	1,12
1911-12 ... Budget	,,	,,	,,	,,	,,		1,27	1,27	1,27

Minor Heads	Accounts			1910-11		1911-12	Revised, 1910-11 +more —less than Budget, 1910-11	Budget, 1911-12 +more —less than Revised, 1910-11
	1907-08	1908-09	1909-10	Budget Estimate	Revised Estimate	Budget Estimate		
Hospital Receipts	...	...	1	1	...	...	—1	...
Value of Medicines sold ...	2	1	1	1	1	1	...	...
Cost of maintenance of Civil and Military Station Lunatics and Lepers	6	10	7	7	7	7	...	...
Miscellaneous	13	3	5	...	5		+5	+1
Contributions	1,08	76	109	95	95	1,07	...	+12
Receipts from Lunatic Labour ...	6	...	...	1	...	1	—1	+1
Receipts from planters on account of medical help	...	...	...	1	...	...	—1	..
Sale of Lanoline Vaccination Lymph	3	2	4	2	3	3	+1	...
Sale of vaccinated calves ...	...	...	...	1	...	1	—1	+1
Sanitary School	...	...	...	...	...	...	...	...
Plague Receipts	...	...	1	1	1	1	...	...
Total ...	1,38	92	1,28	1,10	1,12	1,27	+2	+15

The revised is about the same as the budget and the excess of the budget estimate for 1911-12 over the revised is due to the increase anticipated under *Contributions* as a result of larger provisions on the expenditure side found necessary for the Local Fund dispensaries and the pay of the Health Officers of the Bangalore and Mysore cities both of which are recoverable from the funds concerned.

J. S. C.

15-11

XVI—Scientific and other Minor Departments.

Accounts	First Months		Last Months			Total	Later Figures
	Eight	Nine	Ten	Four	Three	Two	
1907-08 ...	54	57	59	21	18	16	75
1908-09 ...	61	64	67	22	19	16	83
1909-10 ...	44	48	52	31	27	23	75
1910-11 ...	33						

Estimates.								Revised by March's figures	Revised by April's figures
1910-11 ...	Budget	,,	,,	,,	,,	,,	62		
	Revised	,,	,,	27			60	60	60
1911-12 ...	Budget	,,	,,	,,	,,	,,	65	70	70

Minor Heads	Accounts			1910-11		1911-12	Revised, 1910-11 +more —less than Budget, 1910-11	Budget, 1911-12 +more —less than Revised, 1910-11
	1907-08	1908-09	1909-10	Budget Estimate	Revised Estimate	Budget Estimate		
Botanical and other Gardens ...	7	7	8	6	8	7	+2	—1
Veterinary and Stallion Receipts ...	50	31	56	43	38	46	—5	+8
Agricultural Department ...	1	1	...	1	1	1	...	...
Geological Department ...	9	27	4	6	6	3	...	—3
Receipts on account of Public Exhibitions and Fairs ...	...	2	...	1	1	2	...	+1
Miscellaneous	8	15	7	5	6	6	+1	...
For Rounding ...	...	...	..	...	...	...	...	...
Total ...	75	83	75	62	60	65	—2	+5

The figures are normal except under *Veterinary and stallion receipts* which show a tendency to fall. But in view of the fact that larger sales of Amrut Mahal bulls will be effected during the ensuing year in connection with the conversion of the Transport pony corps into a bullock train, I add 5 under Veterinary and Stallion Receipts to the original estimate of 46 and take the total estimate at 70.

J. S. C.
12-5-11

XVII—Receipts in aid of Superannuation Pensions.

Accounts.	First Months			Last Months			Total	Later figures	
	Eight	Nine	Ten	Four	Three	Two			
1907-08 ...	1	1	1	1	1	1	2		
1908-09 ...	1	1	1	1	1	1	2		
1909-10 ...	1	1	2	2	2	1	3		
1910-11* ...	1							Revised by March's figures	Revised by April's figures
Estimates.									
1910-11 ... Budget			,,	,,	,,	,,	3		
1910-11 ... Revised			,,	2			2	2	2
1911-12 ... Budget			,,	,,	,,	,,	3	3	3

Minor Heads	Accounts			1910-11		1911-12	Revised, 1910-11 + more — less than Budget, 1910-11	Budget, 1911-12 + more — less than Revised, 1910-11
	1907-08	1908-09	1909-10	Budget Estimate	Revised Estimate	Budget Estimate		
Contributions towards Pension and Gratuities	2	2	3	3	2	3	— 1	+ 1

No remarks.

J. S. C.
8-5-11.

XVIII—Stationery and Printing.

Accounts.	First Months			Last Months			Total	Later figures	
	Eight	Nine	Ten	Four	Three	Two			
1907-08 ..	6	6	7	3	3	2	9		
1908-09 ...	5	6	6	3	2	2	8		
1909-10 ...	4	5	6	5	4	3	9		
1910-11 ..	7							Revised by March's figures	Revised by April's figures
Estimates.									
1910-11 ... Budget	,,	,,	,,	,,	,,		8		
Revised	,,						10	10	10
1911-12 ... Budget	,,	,,	,,	,,	,,		8	8	8

Minor Heads	Accounts			1910-11		1911-12	Revised, 1910-11 +more −less than Budget, 1910-11	Budget, 1911-12 +more −less than Revised, 1910-11
	1907-08	1908-09	1909-10	Budget Estimate	Revised Estimate	Budget Estimate		
Stationery Receipts	2	3	3	3	3	3	...	...
Sale of Gazette and other Publications	5	4	4	3	3	4	...	+ 1
Other Press Receipts	2	1	2	2	4	1	+ 2	— 3
Total ..	9	8	9	8	10	8	+ 2	— 2

There is nothing special about the receipts under this head.

J. S. C.
8-5-11

XIX—Miscellaneous.

Accounts.	First Months			Last Months			Total	Later figures	
	Eight	Nine	Ten	Four	Three	Two			
1907-08 ...	1,07	1,21	1,31	43	29	19	1,50		
1908-09 ...	67	96	1,02	71	42	36	1,38		
1909-10 ...	58	69	76	87	76	69	1,45		
1910-11 ...	99							Revised by March's figures	Revised by April's figures
Estimates.									
1910-11 ... Budget	,,	,,	,,	,,	,,		1,34		
1910-11 ... Revised	,,	,,	69				1,68	1,68	1,68
1911-12 ... Budget	,,	,,	,,	,,	,,		1,29	1,39	1,39

Minor Heads	Accounts			1910-11		1911-12	Revised, 1910-11 +more —less than Budget, 1910-11	Budget, 1911-12 +more —less than Revised, 1910-11
	1907-08	1908-09	1909-10	Budget Estimate	Revised Estimate	Budget Estimate		
Unclaimed Deposits	29	27	42	25	53	25	+28	—28
Dividends and Duties	17	15	15	16	17	15	+1	—2
Tolls	23	25	21	26	23	22	—3	—1
Fees for Government Audits ...	...	...	...	...	...	...	...	...
Miscellaneous Fees, Fines and Forfeitures	19	16	18	18	18	17	...	—1
Miscellaneous Sale Proceeds ...	31	34	31	24	29	25	+5	—4
Salt	...	...	...	5	8	7	+3	—1
Miscellaneous	31	21	19	20	20	18	...	—2
Total ...	1,50	1,38	1,46	1,34	1,68	1,29	+34	—39

Revised, 1910-11.—The receipts under this head are uncertain. The only important excess noticeable is under *Unclaimed Deposits*, and is chiefly due to a personal deposit account of the Palace Officer outstanding from a long time having been transferred to this head as it lay unclaimed for many years. The other small increase is due to an addition of 8 on account of the transfer of the salt revenue to this head.

Budget 1911-12.—Except for a small decrease under *Miscellaneous sale proceeds* due probably to the fact that the number of sites available for sale in the Bangalore extensions is less, the other estimates are normal. In the case of the first item, *viz.*, *Unclaimed Deposits* the usual provision of 25 was repeated for the next year in the original estimates, but inview of previous actuals I now raise the figure for this item to 35 and make the total 1,39.

J. S. C.
12-5-11.

XX—Military

	First Months			Last Months			Total		
	Eight	Nine	Ten	Four	Three	Two			
Accounts.								Later figures	
1907-08 ..	23	24	26	8	7	5	31		
1908-09 ...	42	46	48	24	20	18	66		
1909-10 ..	16	22	35	25	19	6	41		
1910-11 ...	50							Revised by March's figures	Revised by April's figures
Estimates.									
1910-11 ...	Budget „	„	„	„	„	„	54		
	Revised „			13			63	63	63
1911-12 ...	Budget „	„	„	„	„	„	47	47	47

Minor Heads	Accounts			1910-11		1911-12	Revised, 1910-11 +more —less than Budget, 1910-11	Budget, 1911-12 +more —less than Revised, 1910-11
	1907-08	1908-09	1909-10	Budget Estimate	Revised Estimate	Budget Estimate		
Military Proper	6	10	5	7	15	11	+8	−4
Stores Department	4	2	1	2	2	2	...	...
Kunigal Farm	21	16	29	17	34	24	+17	−10
Hessarghatta and Nadamavinapura Farms.	...	38	6	28	12	10	−16	−2
Total ...	31	66	41	54	63	47	+9	−16

Revised, 1910-11.—The receipts under *Military Proper* and *Kunigal Farm* are better owing to larger sales of cast horses and ponies and of foals. There is also some increase in the miscellaneous receipts in the *Kunigal Farm*.

Budget, 1911-12.—This is based on the estimates framed by the Chief Commandant and the Military Secretary to His Highness in respect of the departments under their control, with suitable modifications in my office on the basis of the previous actuals, in the absence of any special circumstances during the next year which would tend to reduce the receipts. I have estimated the receipts from *Kunigal Farm* at 7 more than the Military Secretary's figure (16,800). At the same time the Military Secretary's estimate of 28 from Hessarghatta and Nadamavinapura Farms is too high as compared with the previous actuals and have therefore been reduced by me to 10. The total of Military receipts as adopted by me is 47.

J. S. C.
12-5-11

XXI —State Railways—Revenue Account.

Accounts.		First Months: Eight	Nine	Ten	Last Months: Four	Three	Two	Total	Later figures	
1907-08	...	3,27	3,96	5,32	6,15	5,46	4,10	9,42		
1908-09	...	19	19	7,44	9,55	9,55	2,30	9,74		
1909-10	...	5,04	6,19	9,03	7,42	6,27	3,43	12,46		
1910-11	...	3,48								
Estimates.									Revised by March's figures	Revised by April's figures
1910-11	... Budget	,,	,,	,,	,,	,,		11,20		
	Revised	,,	,,	695				10,43	10,43	10,43
1911-12	... Budget	,,	,,	,,	,,			12,00	12,00	12,00

Minor Heads	Accounts 1907-08	Accounts 1908-09	Accounts 1909-10	1910-11 Budget Estimate	1910-11 Revised Estimate	1911-12 Budget Estimate	Revised, 1910-11, +more —less than Budget, 1910-11	Budget, 1911-12 +more —less than Revised, 1910-11
Gross Receipts	30,93	32,04	30,10	30,00	28,80	30,00	—1,20	+1,20
Deduct—								
Working Expenses	*19,40*	*20,48*	*17,39*	*18,23*	*17, 9*	*17,45*	—44	—34
Surplus profits paid to Madras and Southern Mahratta Railway Company.	*2,11*	*1,82*	*25*	*57*	*58*	55	+1	—3
Net Receipts ...	9,42	9,74	12,46	11,20	10,43	12,00	—77	+1,57

For reasons explained in detail in my note on this budget dated 6th May 1911, I take the net receipts for the revised estimate for 1910-11, and the budget for 1911-12, at 10,43 and 12,00 respectively.

J. S. C.
12-5-11.

XXII—Public Works.

	First Months			Last Months			Total	
	Eight	Nine	Ten	Four	Three	Two		
Accounts.								Later figures
1907-08 ...	2,23	2,56	2,58	1,78	1,45	1,43	4,01	
1908-09 ...	2,57	2,87	2,90	1,78	1,48	1,45	4,35	
1909-10 ...	1,83	2,75	2,78	2,18	1,26	1,23	4,01	
1910-11 ...	2,22							
Estimates.								Revised by March's figures / Revised by April's figures
1910-11 ... Budget	,,	,,	,,	,,	,,		3,03	
1910-11 ... Revised	,,	,,					4,15	4,15 / 4,15
1911-12 ... Budget	,,	,,	,,	,,	,,		3,46	3,46 / 3,46

Minor Heads	Accounts			1910-11		1911-12	Revised, 1910-11 +more −less than Budget, 1910-11	Budget, 1911-12 +more −less than Revised, 1910-11
	1907-08	1908-09	1909-10	Budget Estimate	Revised Estimate	Budget Estimate		
1 Sale of water to the Kolar Gold Mines	3,36	3,56	3,14	2,30	2,30	2,28	...	—2
2 Excess water rates realised in Mysore and Bangalore Cities...	...	...	...	...	63	68	+63	+5
3 Other Public Works Receipts ...	65	79	87	73	1,10	40	+37	—70
4 Military Works Receipts ...	...	..	...	...	12	10	+12	—2
Total ...	4,01	4,35	4,01	3,03	4,15	3,46	1,12	—69

The figures are those furnished by the Chief Engineer. The increase over the budget of the current year is due partly to the sale of some Government buildings (worth 81 thousand) to the Palace and partly to the transfer of the balance at credit of the Silladar and Bar Lines Fund to the Public Works Department. The increase in the budget is contributed partly by the transfer of the Silladar and Barr Lines reciepts to the Public Works Department and partly by arrears of excess water charges expected to be collected during the next year.

J. S. C.
9-5-11

XXIII.—Cauvery Falls Electric Power Transmission Scheme.

Accounts.	First Months			Last Months			Total	Later figures	
	Eight	Nine	Ten	Four	Three	Two			
1907-08	11,83	12,16	13,75	5,75	5,42	3,83	17,58		
1908-09	10,88	10,97	12,57	6,58	6,49	4,89	17,46		
1909-10	9,81	11,09	12,77	9,68	8,40	6,72	19,49		
1910-11	7,96								
Estimates.								Revised by March's figures	Revised by April's figures
1910-11 Budget		,,	,,	,,	,,	,,	15,00		
1910-11 Revised		,,	,,				15,27	15,27	15,27
1911-12 Budget		,,	,,	,,	,,	,,	15,50	15,50	15,50

Minor Heads	Accounts			1910-11		1911-12	Revised, 1910-11 +more —less than Budget, 1910-11	Budget, 1911-12 +more —less than Revised, 1910-11
	1907-08	1908-09	1909-10	Budget Estimate	Revised Estimate	Budget Estimate		
Kolar Gold Fields Power Supply ...	16,76	16,25	17,56	13,05	13,05	13,02	...	—3
Bangalore Lighting & Power Supply	68	74	84	1,00	1,00	2,48	+27	+26
Bangalore Civil and Military Station	14	38	48	50	50			
Mysore City	...	9	61	45	72			
Total ...	17,58	17,46	19,49	15,00	15,27	15,50	+27	+23

Revised, 1910-11.—This has been taken by the Public Works Branch of my office at 15,27 in view of certain revisions of the estimates recently made in the Electrical Department according to present requirements and this is adopted.

Budget, 1911-12.—This has been placed by the Chief Electrical Engineer at 15½ lakhs and this estimate has been accepted by the Chief Engineer.

J. S. C.
12—5—11

Total Receipts.

Accounts.			Total	Finance Department
1907-08	...	...	2,41,41	
1908-09	...	...	2,22,72	
1909-10	...	...	2,43,59	
Estimates.				
1910-11	...	Budget	2,25,98	
		Revised	2,37,06	
1911-12	...	Budget	2,35,29	
		Revised by March's figures.		
1910-11	...	Revised	2,37,06	
1911-12	...	Budget	2,36,44	
		Revised by April's figures.		
1910-11	...	Revised	23806	
1911-12	...	Budget	23644	

J. S. C.
12-5-11

EXPENDITURE.

1. Refunds and Drawbacks.

Accounts.	First Months: Eight	Nine	Ten	Last Months: Four	Three	Two	Total	Later figures
1907-08 ...	37	46	49	1,73	1,64	1,61	2,10	
1908-09 ...	21	24	26	1,68	1,65	1,63	1,89	
1909-10 ...	43	53	55	1,87	1,77	1,75	2,30	
1910-11 ...	28							
Estimates.								Revised by March's figures / Revised by April's figures
1910-11 ... Budget	,,	,,	,,	,,	,,		2,17	
1910-11 ... Revised			188				2, 6	
1911-12 ... Budget	,,	,,	,,	,,	,,		2,17	

Minor Heads	Accounts 1907-08	1908-09	1909-10	1910-11 Budget Estimate	1910-11 Revised Estimate	1911-12 Budget Estimate	Revised, 1910-11 +more —less than Budget, 1910-11	Budget, 1911-12 +more —less than Revised, 1910-11
Revenue Refunds.								
Land Revenue	1,60	1,58	1,59	1,60	1,60	1,60	...	...
Forest	1	2	1	1	4	1	+3	−3
Excise	27	7	41	30	20	30	−10	+10
Assessed Taxes	...	...	...	...	...	...	...	...
Sayer Customs	...	...	...	...	...	...	...	...
Salt	...	...	...	...	...	...	...	...
Stamps	22	21	28	25	31	25	+6	−6
Registration	...	1	1	1	1	1	...	...
Total ...	2,10	1,89	2,30	2,17	2,16	2,17	−1	+1

This is a varying head of expenditure and the figures call for no remarks.

J. S. C.
12-5-11.

2. Land Revenue.

Accounts.		First Months			Last Months			Total	Later figures	
		Eight	Nine	Ten	Four	Three	Two			
1907-08	...	7,60	8,45	9,80	10,55	9,70	8,35	18,15		
1908-09	...	8,15	9,17	10,64	10,43	9,41	7,94	18,58		
1909-10		8,46	9,37	10,78	10,21	9,30	7,89	18,67		
1910-11	...	8,35								
Estimates.									Revised by March's figures	Revised by April's figures
1910-11	... Budget	„	„	„	„	„		19,41		
	... Revised	„			10,22			18,57		
1911-12	... Budget	„	„	„	„	„		19,41		

Minor Heads	Accounts			1910-11		1911-12	Revised, 1910-11 +more —less than Budget, 1910-11	Budget, 1911-12 +more —less than Revised, 1910-11
	1907-08	1908-09	1909-10	Budget Estimate	Revised Estimate	Budget Estimate		
Revenue Commissioner ...	58	62	59	59	57	58	—2	+1
Charges of District Administration	7,59	8,85	8,61	8,90	8,45	8,82	—45	+37
Remuneration to Shanbhogs and Patels	8,13	7,26	7,62	7,93	7,77	8,00	—16	+23
Revenue Survey and Settlement Department	1,58	1,58	1,52	1,69	1,54	1,71	—15	+17
Inam Department	5	5	5	5	4	5	—1	+1
District Survey Establishment ...	10	10	10	10	10	10	...	...
Assignments	12	12	18	15	10	15	—5	+5
Total ...	18,15	18,58	18,67	19,41	18,57	19,41	—84	+84

Revised, 1910-11.—Savings are anticipated under *Charges of District Administration* partly in the provision made for salaries of Assistant Commissioners and establishments of Taluk offices, but chiefly in the pay of the Shekdars. The former are usual and the latter is probably due to the fact that the full scale of Shekdars under the new Shekdari scheme has not yet been appointed. In some cases, the grants for supplies and services have not been fully utilised. Under *Remuneration to Shanbhogs and Patels* the full claim is not likely to be made and adjusted. The lump sum grant of 1,00 made for the *Revenue Survey Establishment* proved as usual a little too high. The net result is that the revised is less by 84.

Budget, 1911-12.—In this estimate the usual provision according to the existing scale has been made and this is the cause of the slight variation in the *Charges of District Administration* and *Remuneration to Shanbhogs and Patels*.

J. S. C.
12-5-11.

3. Forest.

Accounts.	First Months Eight	Nine	Ten	Last Months Four	Three	Two	Total	Later figures
1907-08 ...	3,72	4,35	4,93	2,92	2,29	1,71	6,64	
1908-09 ...	4,49	5,16	5,79	3,13	2,46	1,83	7,62	
1909-10 ...	4,16	4,93	5,68	3,55	2,78	2,03	7,71	
1910-11 * ...	3,57							

Estimates.								Revised by March's figures	Revised by April's figures
1910-11 ...	Budget	,,	,,	,,	,,	,,	6,93		
	Revised	,,	,,	3,55			7,12	7,12	7,12
1911-12 ...	Budget	,,	,,	,,	,,	,,	6,91	6,91	6,91

Minor Heads	Accounts 1907-08	1908-09	1909-10	1910-11 Budget Estimate	Revised Estimate	1911-12 Budget Estimate	Revised, 1910-11 +more -less than Budget, 1910-11	Budget, 1911-12 +more -less than Revised, 1910-11
A—Conservancy and Works ..	3,72	4,62	4,69	3,79	3,98	3,77	+19	−21
B—Establishments	2,92	3,09	3,02	3,14	3,14	3,14	...	...
Total ...	6,64	7,62	7,71	6,93	7,12	6,91	+19	−21

Revised 1910-11.—In February 1911 an additional grant of 50 was sanctioned by Government under A. Conservancy and Works thus raising this grant from 3,79 to 4,29. The total expenditure to end of February 1911 was 3,57 or about 60 less than the corresponding actuals of the previous year. The highest amount that has been spent in the last 4 months in any one of the previous three years was 3,55 (in 1909-10) and if the next 4 months' expenditure in the current year is also taken at the same figure the total expenditure for the current year is expected to be 7,12. But in the revised estimate sent by the Forest Conservator, the total expenditure under *Conservancy and Works* is expected to stand at 4,11 and that under *Establishments* at 3,20. As the budget grant for *Establishment* is only 3,14 and there is no likelihood of any excesses under that head, the revised under that head is taken as in the budget. If the conservator's estimate of 4,11 under *Conservancy and Works* is accepted, the revised will stand at 7,25 and even on the basis of the conservator's own estimate for conservancy and works, there will be a lapse of 18 in the sanctioned grants. But I am doubtful of 4,11 being spent during this year under *Conservancy and Works*. I would therefore take the revised under that head at 3,98 and reduce the total revised to 7,12.

Budget 1911-12.—For the reasons given in my detailed note submitted with B. & R. 1081, dated 20th April 1911, I have taken this estimate at 6,91 which is about the same as that of the current year. If the provision for Roads and Buildings which has been proposed by me at 30 is increased to 40, the budget will stand at 7,01.

J.S C.
13-5-11.

4. Excise.

		First Months			Last Months			Total	
Accounts.		Eight	Nine	Ten	Four	Three	Two		Later figures
1907-08	...	2,22	2,49	2,81	1,08	81	49	3,30	
1908-09	...	2,15	2,42	2,72	1,25	98	68	3,40	
1909-10	...	2,08	2,40	2,67	1,13	81	54	3,21	
1910-11	...	2,22							
Estimates.									Revised by March's figures / Revised by April's figures
1910-11	... Budget	"	"	"	"	"		3,40	
	... Revised	"	"	1,15				3,37	
1911-12	... Budget	"	"	"	"	"		3,39	

Minor Heads	Accounts			1910-11		1911-12	Revised, 1910-11 + more — less than Budget, 1910-11	Budget, 1911-12 + more — less than Revised, 1910-11
	1907-08	1908-09	1909-10	Budget Estimate	Revised Estimate	Budget Estimate		
Superintendence	36	34	33	36	38	37	+2	—1
District Executive Establishment ...	2,89	3,02	2,84	2,98	2,94	2,97	—4	+3
Distillery Establishment ...	5	4	4	5	4	5	—1	+1
Loss by Dryage and Wastage of Opium	...	...	...	1	...	...	—1	...
Loss by Dryage and Wastage of Ganja	...	...	...	...	1	...	+1	—1
Loss by Dryage and Wastage of Majum	...	...	...	...	...	...	...	...
Total ...	3,30	3,40	3,21	3,40	3,37	3,39	—3	+2

There is not much variation in this estimate.

J. S. C
12-5-11.

6. Sayer Customs.

Accounts.	First Months			Last Months			Total	Later figures
	Eight	Nine	Ten	Four	Three	Two		
1907-08 ..	2	2	2	,,	,,	,,	2	
1908-09 ...	,,	,,	,,	,,	,,	,,	,,	
1909-10* ...							,,	

Minor Heads	Accounts			1909-10		1910-11	Revised, 1910-11 + more —less than Budget, 1910-11	Budget, 1911-12 + more —less than Revised, 1910-11
	1907-08	1908-09	1909-10	Budget Estimate	Revised Estimate	Budget Estimate		
Sayer Customs	2	...	...					

The halat on supari having been abolished, there will be no expenditure under this head. From next year this head will disappear from the accounts.

J. S. C.
12-5-11.

8. Stamps.

	First Months			Last Months			Total		
	Eight	Nine	Ten	Four	Three	Two		Later figures	
Accounts.									
1907-08 ...	17	19	22	10	8	5	27		
1908-09 ...	24	27	30	12	9	6	36		
1909-10 ...	27	30	32	11	8	6	38		
1910-11 ...	26								
Estimates.								Revised by March's figures	Revised by April's figures
1910-11 ... Budget	„	„	„	„	„		37		
1910-11 ... Revised	„	„	10				36	36	36
1911-12 ... Budget	„	„	„	„	„		35	55	55

Minor Heads	Accounts			1910-11		1911-12	Revised, 1910-11 +more —less than Budget, 1910-11	Budget, 1911-12 +more —less than Revised, 1910-11
	1907-08	1908-09	1909-10	Budget Estimate	Revised Estimate	Budget Estimate		
I. Commissioner ...	...	...	...	1	...	...	—1	...
II. Superintendence ...	2	3	3	2	3	3	+1	...
III. Stamp Manufactory ...	5	12	14	14	13	12	—1	—1
IV. Discount on sale of Stamp Papers and Labels ...	20	21	21	20	20	20	...	...
V. Discount on sale of Plain Paper for Court Purposes ...	...	...	...	...	...	...	...	...
Total ...	27	36	38	37	36	35	—1	—1

I would suggest that a lump-sum provision of 20 be made towards the cost of improved plant and machinery for producing stamps in accordance with the recommendations of the committee appointed by Government. Such a provision cannot be utilized without special sanction of Government. It would be a pity if the recommendations of the committee on this important subject cannot be brought into effect for want of a grant during the next year.

J. S. C.
12-5-11.

9. Registration.

	First Months			Last Months			Total	
	Eight	Nine	Ten	Four	Three	Two		Later figures
Accounts.								
1907-08 ...	54	61	68	28	21	14	82	
1908-09 ...	56	63	70	28	21	14	84	
1909-10 ...	56	63	70	28	21	14	84	
1910-11 * ...	55							Revised by March's figures / Revised by April's figures
Estimates.								
1910-11 ... Budget	,,	,,	,,	,,	,,	85		
1910-11 ... Revised	,,	,,	28				83	
1911-12 ... Budget	,,	,,	,,	,,	,,		84	

Minor Heads	Accounts			1910-11		1911-12	Revised 1910-11 +more —less than Budget, 1910-11	Budget 1911-12 +more —less than Revised, 1910-11
	1907-08	1908-09	1909 10	Budget Estimate	Revised Estimate	Budget Estimate		
I. Superintendence	8	9	9	8	8	8	...	...
II. District Charges	74	75	75	77	75	76	—2	+1
Total ...	82	84	84	85	83	84	—2	+1

The estimates are about the same as those of the current year and need no remark.

J. S. C
12-5-11.

10. Charges against Mining Revenue.

Accounts.		First Months			Last Months			Total	Later figures
		Eight	Nine	Ten	Four	Three	Two		
1907-08	...	1,30	1,47	1,65	68	51	35	1,98	
1908-09	...	1,28	1,46	1,62	71	58	37	1,99	
1909-10	...	1,61	1,79	1,98	76	58	39	2,37	
1910-11	...	1,39							

Estimates.									Revised by March's figures	Revised by April's figures
1910-11	...	Budget	,,	,,	,,	,,		2,15		
		Revised	,,	,,	74			2,13		
1911-12	...	Budget	,,	,,	,,			2,16		

Minor Heads	Accounts			1910-11		1911-12	Revised, 1910-11 +more −less than Budget, 1910-11	Budget, 1911-12 +more −less than Revised, 1910-11
	1907-08	1908-09	1909-10	Budget Estimate	Revised Estimate	Budget Estimate		
Cost of supervision—75 per cent of Geological Department charges.	82	84	58	64	64	60	...	—4
Do do Inspector of Mines and Explosives.	...	...	23	22	21	25	—1	+4
Law and Justice—Courts of Law ...	23	25	26	26	26	27	...	+1
Police	63	62	62	64	62	65	—2	+3
Education	2	3	3	3	3	3	..	...
Medical	17	16	19	16	15	16	—1	+1
Miscellaneous	—3	—6	4	6	6	6	...	...
Refunds	14	15	42	14	16	14	+2	—2
Total ...	1,98	1,99	2,37	2,15	2,13	2,16	—2	+3

This expenditure is steady and the provisions made are for the usual items.

J. S. C.
12-5-11

11 Interest on Ordinary Debt.

	First Months			Last Months			Total	
Accounts.	Eight	Nine	Ten	Four	Three	Two		Later figures
1907-08 ...	38	38	57	—35	—35	—54	3	
1908-09 ...	40	40	64	—41	—41	—65	—1	
1909-10 ...	32	32	5	27	27	4	59	
1910-11 ...	42							
Estimates.								Revised by March's figures / Revised by April's figures
1910-11 ... Budget	,,	,,	,,	,,	,,		85	
1910-11 ... Revised	,,	,,	39				81	
1911-12 ... Budget	,,	,,	,,	,,	,,		85	

Minor Heads	Accounts			1910-11		1911-12	Revised 1911-11 +more —less than Budget, 1910-11	Budget 1911-12 +more —less than Revised 1910-11
	1907-08	1908-09	1909-10	Budget Estimate	Revised Estimate	Budget Estimate		
On Five per cent Mysore Railway Loan of 1882	...	...	...	5	...	5	—5	+5
On Four per cent Mysore State Loan of 1906-07	65	69	59	80	81	80	+1	—1
Total ...	655	69	59	85	81	85	—4	+4
Less.—Interest debitable to Cauvery Power Scheme	*62*	*70*	...	...	...	...		
Total ...	3	—1	59	85	81	85	—4	+4

It is not likely that the interest due on the Railway Debenture loan will be claimed during the year. Hence this item is omitted in the revised. The other provision is for the usual amount due.

J. S. C.
12-5-11.

12. Interest on other Obligations.

Accounts.	First Months			Last Months			Total	Later figures	
	Eight	Nine	Ten	Four	Three	Two			
1907-08 ...	15	16	16	2,66	2,65	2,65	2,81		
1908-09 ...	18	18	37	2,82	2,82	2,63	3,00		
1909-10 ...	30	30	31	2,64	2,64	2,63	2,94		
1910-11 ...	20							Revised by March's figures	Revised by April's figures
Estimates.									
1910-11 ... Budget	,,	,,	,,	,,	,,		3,13		
1910-11 ... Revised	,,	,,	2,74				2,94		
1911-12 ... Budget	,,	,,	,,	,,	,,		3,16		

Minor Heads	Accounts			1910-11		1911-12	Revised 1910-11 +more —less than Budget, 1910-11	Budget 1911-12 +more —less than Revised, 1910-11
	1907-08	1908-09	1909-10	Budget Estimate	Revised Estimate	Budget Estimate		
1. On Mysore Government Savings Bank Deposits ...	2,18	2,06	2,11	2,25	2,10	2,20	—15	+10
2. Endowment Funds ...	16	17	21	23	19	25	—4	+6
3. On Mysore State Life Insurance Fund	47	53	59	65	65	71	...	+6
4. Refunds	...	24	3	...	...	...	...	...
Total ...	2,81	3,00	2,94	3,13	2,94	3,16	—19	+22

The revised will be somewhat less than the budget estimate for 1910-11, as it is not likely that the full provision made for *Interest on Savings Bank Deposits* will be necessary and that on *Endowment Funds* will be calmed in full.

The slight increase in the budget for 1911-12, under Interest on *Mysore State Life Insurance Fund* is due to the growing nature of the fund.

J. S. C.
12-5-11.

13. Profit or Loss.

	First Months			Last Months			Total	
	Eight	Nine	Ten	Four	Three	Two		
Accounts.							Later figures	
1907-08 ..	7	7	7	5	5	5	12	
1908-09 ...	5	5	5	6	6	6	11	
1909-10 ...	6	6	6	3	3	3	9	
1910-11 ...	10							
Estimates.							Revised by March's figures	Revised by April's figures
1910-11 ... Budget	„	„	„	„	„	6		
1910-11 ... Revised	„	„	—3	„		7		
1911-12 .. Budget	„	„	„	„	„	5		

Minor Heads	Accounts			1910-11		1911-12	Revised 1910-11 +more —less than Budget, 1910-11	Budget 1911-12 +more —less than Revised, 1910-11
	1907-08	1908-09	1909-10	Budget Estimate	Revised Estimate	Budget Estimate		
A—Loss on Investments ...	12	11	9	6	7	5	+1	—2
B—Interest on Over-drafts and Temporary Loans from Madras Bank	...	...	...	..	...	...	...	...
Total ...	12	11	9	6	7	5	+1	—2

Revised—The slight increase over the budget is the net result of some increase in the income tax paid during the 1st half of the year on the Government of India securities of the value of 36½ lakhs purchased at the beginning of the current year nearly counterbalanced by the savings in the income tax effected by the conversion of a portion of the securities into the special form of pro-notes.

Budget for 1911-12 provides for the actual amount of income tax payable on the securities now held by Government; but it will be observed that, in spite of considerable increase in investments, the amount of this estimate has decreased from 11 in 1908-09 to 5 in the coming year, as a result of the steps taken to convert the major portion of the securities from the ordinary into the special form of pro-notes.

J. S. C.
12-5-11.

14. Palace.

	First Months			Last Months			Total	
	Eight	Nine	Ten	Four	Three	Two		
Accounts.								Later figures
1907-08 ...	14,07	15,40	16,73	5,33	4,00	2,67	19,40	
1908-09 ...	14,07	15,40	16,73	5,33	4,00	2,67	19,40	
1909-10 ...	14,07	15,40	16,73	5,33	4,00	2,67	19,40	
1910-11 ...	16,73							
Estimates.								Revised by March's figures / Revised by April's figures
1910-11 ... Budget	,,	,,	,,	,,	,,		19,40	
1910-11 ... Revised	,,	,,	6,67				25,40	
1911-12 ... Budget	,,	,,	,,	,,	,,		23,40	

Minor Heads	Accounts			1910-11		1911-12	Revised 1910-11 + more − less than Budget, 1910-11	Budget 1911-12 + more − less than Revised, 1910-11
	1907-08	1908-09	1909-10	Budget Estimate	Revised Estimate	Budget Estimate		
Palace Civil List	16,00	16,00	16,00	16,00	20,00	20,00	+4,00	...
Pensions to the Ruling Family ...	3,40	3,40	3,40	3,40	3,40	3,40	...	...
Total ...	19,40	19,40	19,40	19,40	23,40	23,40	+4,00	...

The provision under *Palace Civil List* was raised during the current year to 20 lakhs. The other heads remain unchanged.

J. S. C
12-5-11.

15. General Administration.

	First Months			Last Months			Total	
	Eight	Nine	Ten	Four	Three	Two		
Accounts.								Later figures
1907-08 ...	4,19	4,61	5,02	2,48	2,06	1,65	6,67	
1908-09 ...	4,41	5,00	5,48	2,39	1,80	1,32	6,80	
1909-10	4,53	5,14	5,69	2,22	1,61	1,06	6,75	
1910-11 ...	5,05							
Estimates.								Revised by March's figures / Revised by April's figures
1910-11 ... Budget	"	"	"	"	"	7,33		
1910-11 ... Revised	"	"	2,43			7,48		
1911-12 ... Budget	"	"	"	"	"	7,32		

Minor Heads	Accounts			1910-11		1911-12	Revised, 1910-11 +more −less than Budget, 1910-11	Budget, 1911-12 +more −less than Revised, 1910-11
	1907-08	1908-09	1909-10	Budget Estimate	Revised Estimate	Budget Estimate		
Dewan to H. H. the Maharaja ...	48	48	48	48	48	48	..	...
Tour Charges	71	18	7	20	8	20	−12	+12
State Councillors	43	43	42	43	43	43	...	...
Legislative Council	1	1	1	1	1	1	...	...
Civil Secretariats	2,26	2,31	2,26	2,52	2,34	2,46	−18	+12
Staff and Household of H. H. the Maharaja	65	71	88	1,08	1,05	1,10	−3	+5
Comptroller's Office	75	88	94	1,03	1,02	1,06	−1	+4
State Huzur Treasury	15	15	15	17	11	7	−6	−4
Government Houses, Stables, Parks and Gardens	1,22	1,60	1,53	1,36	1,96	1,46	+60	−50
Durbar Presents	1	5	1	5	...	5	−5	+5
Total ...	6,67	6,80	6,75	7,33	7,48	7,32	+14	−16

Revised 1910-11.—Agreeably to the classification adopted in the budget for the next official year, the provision of 7 for Government Gardens, hitherto included under *Government Houses, Stables, Parks and Gardens*, has been transferred in the revised to *Botanical Gardens* under Scientific and Minor Departments. After this transfer the budget estimate for the current year is likely to be exceeded by about 8. But this excess may disappear after certain charges incurred from the State funds in connection with H. H. the Yuvaraja's marriage are finally adjusted by debit to Palace. The question of this adjustment is now under the consideration of Government. In fact after the adjustment referred to above is effected, the revised for 1910-11 will be considerably less than the budget, for there are appreciable savings under *Tour charges* and *Civil Secretariats*.

Budget, 1911-12.—This estimate provides for the usual and sanctioned items of expenditure. The decrease as compared with the current year's budget is mainly the result of the reduction of the State Huzur Treasury into a reserve treasury with an officer on less pay and a smaller establishment and some reduction in the contingent grant of the Secretariat.

J. S. C.
12-7-11.

16A. Law and Justice—Courts of Law.

Accounts.	First Months: Eight	Nine	Ten	Last Months: Four	Three	Two	Total	Later figures
1907-08 ..	5,69	6,40	7,12	2,83	2,17	1,45	8,57	
1908-09 ...	5,20	5,90	6,57	2,64	1,94	1,27	7,84	
1909-10 .	5,16	5,79	6,43	2,54	1,91	1,27	7,70	
1910-11. ...	5,04							

Estimates.								Revised by March's figures	Revised by April's figures
1910-11 ...	Budget	„	„	„	„	„	7,67		
	Revised	„	„	2,54	„		7,58		
1911-12 ...	Budget	„	„	„	„	„	7,59		

Minor Heads	Accounts 1907-08	1908-09	1909-10	1910-11 Budget Estimate	1910-11 Revised Estimate	1911-12 Budget Estimate	Revised, 1910-11 +more −less than Budget, 1910-11	Budget, 1911-12 +more −less than Revised, 1910-11
Chief Court...	1,02	1,13	1,13	1,07	1,11	1,07	+4	—4
Law Officers	15	15	13	15	15	15	...	...
Civil and Sessions Courts ...	46	51	53	52	53	53	+1	...
Assistant Sessions and Sub-Judges' Courts	32	32	30	31	33	31	+2	—2
Munsiffs' Courts	92	93	90	93	92	91	—1	—1
Process Serving Establishment ...	60	63	62	64	61	65	—3	+4
District Magistrates' Courts ...	18	19	18	21	21	20	...	—1
City Magistrates' Courts ...	22	23	24	17	16	17	—1	+ 1
Kolar Gold Fields Assistant Commissioner and 1st Class Magistrate's Court	...	...	...	...	...	...	...	...
Refunds	14	15	12	15	12	15	—3	+3
	3,99	4,24	4,15	4,15	4,14	4,14	—1	...
Share of Land Revenue Charges ...	4,58	3,60	3,55	3,52	3,44	3,45	—8	+1
Total ...	8,57	7,84	7,70	7,67	7,58	7,59	—9	+1

There is no change in the revised excepting for a slight increase under *Chief Court* due to the Chief Judge having gone on leave and the arrangements ordered in consequence.

The budget for 1911-12 is almost the same as that for the current year and the only decrease observable is in the Share of Land Revenue charges which are variable in their nature.

J. S. C.
12 5-11.

16B. Law and Justice—Jails.

Accounts.	First Months			Last Months			Total	Later figures	
	Eight	Nine	Ten	Four	Three	Two			
1907-08 ...	80	91	1,00	43	32	23	1,23		
1908-09 ...	87	96	1,08	43	34	22	1,30		
1909-10 ...	82	92	1,02	41	31	21	1,23		
1910-11 ...	80							Revised by March's figures	Revised by April's figures
Estimates.									
1910-11 ... Budget	,,	,,	,,	,,	,,		1,35		
1910-11 ... Revised	,,	,,	49	,,	,,		1,29		
1911-12 .. Budget	,,	,,	,,	,,	,,		1,25		

Minor Heads	Accounts			1910-11		1911-12	Revised, 1910-11 +more —less than Budget, 1910-11	Budget, 1911-12 +more —less than Revised, 1910-11
	1907-08	1908-09	1909-10	Budget Estimate	Revised Estimate	Budget Estimate		
Jails	1,09	1,15	1,13	1,13	1,12	1,13	—1	+1
Jail Manufactures	14	15	10	22	17	12	—5	—5
Refunds	...	...	...	...	...	...		
Total ...	1,23	1,30	1,23	1,35	1,29	1,25	—6	—4

Revised 1910-11. Under *Jails* the variation between the estimate for 1910-11 and the revised is practically nothing; under *Jail Manufactures* the provision of 10 made for looms and buildings for the Khaki weaving industry is not utilised as this industry is not yet started. On the other hand, a larger amount is found necessary for the purchase of raw materials to keep the Jail industries going.

Budget 1911-12.—Is the same as that of the current year, and the only change is the omission of the grant made for Khakhi manufacture which was special for the year.

J. S. C.
12-5-11.

17. Police.

Accounts.	First Months			Last Months			Total	Later figures
	Eight	Nine	Ten	Four	Three	Two		
1907-08 ...	6,08	6,81	7,54	3,08	2,35	1,62	9,16	
1908-09 ...	6,01	6,80	7,63	3,57	2,78	1,95	9,58	
1909-10 ...	6,23	7,02	7,80	3,13	2,34	1,56	9,36	
1910-11 ...	6,25							

Estimates.								Revised by March's figures	Revised by April's figures
1910-11 ...	Budget	,,	,,	,,	,,	,,	9,30		
	Revised	,,	,,	322	,,	,,	9,47		
1911-12 ...	Budget	,,	,,	,,	,,	,,	9,24		

Minor Heads	Accounts			1910-11		1911-12	Revised, 1910-11 +more −less than Budget, 1910-11	Budget, 1911-12 +more −less than Revised, 1910-11
	1907-08	1908-09	1909-10	Budget Estimate	Revised Estimate	Budget Estimate		
Superintendence	34	35	42	39	43	33	+4	−10
Town Police	75	78	73	76	74	76	−2	+2
District Police	7,55	7,93	7,70	7,66	7,81	7,66	+15	−15
Kolar Gold Fields Police ...	...	...	...	...	...	...	...	...
Special Police—Detective Police, Kolar Gold Fields ...	13	13	12	13	12	13	−1	+1
Railway Police	10	12	11	10	11	10	+1	−1
Refunds	2	...	...	...	...	..	...	...
	8,89	9,31	9,08	9,04	9,21	8,98	+17	−23
Share of Land Revenue Charges ...	27	27	28	26	26	26	...	...
Total ...	9,16	9,58	9,36	9,30	9,47	9,24	+17	−23

Revised, 1910-11.—The small increase under *Superintendence* is caused by the increased cost of the temporary establishment of Criminal Investigation Department due to absence of provision for travelling allowances. Under *District Police* there is comparatively large excess of 30 in the charge for travelling allowances, but this is reduced by half by the savings in the pay of the men and in the grants for supplies and services.

Budget, 1911-12.—This is less than that of the current year by 6 as there is no sanction to continue the Criminal Investigation Department. Otherwise both the estimates are the same.

J. S. C.
12-5-11.

18. Education.

Accounts.	First Months: Eight	Nine	Ten	Last Months: Four	Three	Two	Total	Later figures
1907-08 ...	5,55	6,28	7,01	7,97	7,24	6,51	13,52	
1908-09 ...	6,28	7,03	7,77	3,73	2,98	2,24	10,01	
1909-10 ...	6,62	7,34	8,12	3,67	2,95	2,17	10,29	
1910-11 ...	6,61							

Estimates.			Revised by March's figures	Revised by April's figures
1910-11 ...	Budget	11,53		
	Revised	10,65		
1911-12 ...	Budget	10,59		

Minor Heads	Accounts 1907-08	Accounts 1908-09	Accounts 1909-11	1910-11 Budget Estimate	1910-11 Revised Estimate	1911-12 Budget Estimate	Revised, 1910-11 +more —less than Budget, 1910-11	Budget, 1911-12 +more, —less than Revised 1910-11
University	5,00	50	50	...	...	...	...	...
Direction	27	32	34	36	35	38	—1	+3
Inspection	58	62	67	70	83	76	+13	—7
Government Colleges, General ...	5,47	5,57	5,39	2,42	2,11	1,88	—31	—23
Government Schools, General ...				3,69	3,69	3,87	...	+18
Government Schools, Special ...			32	36	33	38	—3	+5
Book Department	23	29	33	34	28	34	—6	+6
Oriental Library and Search for Sanskrit Manuscripts ...	16	16	15	16	16	16	...	...
Grants-in-aid	97	1,57	1,58	2,43	2,20	2,18	—23	—2
Scholarships	42	51	51	56	52	47	—4	—5
Miscellaneous	42	47	50	51	18	17	—33	—1
Refunds	..	...	...	...	...	...	...	...
Total ...	13,52	10,01	10,29	11,53	10,65	10,59	—88	—6

Revised 1910-11.—In the Budget estimate of the year a lump sum provision of 72 was made under Government Colleges, General for the furniture and apparatus required for the Maharaja's College, Mysore and for the additional charges needed in connection with the Central College, Bangalore. But the actuals in these cases were much less, and as much as 40 was resigned as not likely to be spent this year. There was however a slight excess under salaries chiefly in consequence of the appointment of a new Professor of Chemistry for the Central College but this is more than covered by the above savings. Under *Grant-in-aid* the provision at 16 made for the Doddanna Technical School has also been resigned as not being likely to be required this year, and some savings are anticipated in the charges for Salaries and Rents under the same minor head. The saving under *Miscellaneous* is due partly to the expenditure from the lump sum grant for Travelling allowance having been actually booked under the respective minor heads and partly to the grants for other items not being fully required as is judged by the actuals so far.

Budget, 1911-12.—This estimate provides for all the sanctioned items and compares favourably with the estimate for current year. The large decrease is chiefly due to the absence of special grants sanctioned during the year in connection with the two Arts Colleges in Bangalore and Mysore. If Government decide to reallot for the next year any point of the resigned grants referred to in the above remarks, the provision will have to be correspondingly increased.

J. S. C.
12-5-11.

19. Muzrai or Religious and Charitable Institutions.

Accounts.	First Months			Last Months			Total	Later figures	
	Eight	Nine	Ten	Four	Three	Two			
1907-08 ...	3,33	3,34	3,34	2	1	1	3,35		
1908-09 ...	3,38	3,38	3,41	12	12	9	3,50		
1909-10 ...	3,41	3,48	3,51	17	10	7	3,58		
1910-11 ..	3,49								
Estimates.								Revised by March's figures	Revised by April's figures
1910-11 ... Budget	,,	,,	,,	,,	,,		3,49		
1910-11 ... Revised	,,	,,	6	,,	,,		3,55		
1911-12 ... Budget	,,	,,	,,	,,	,,		3,54		

Minor Heads	Accounts			1910-11		1911-12	Revised, 1910-11 + more —less than Budget, 1910-11	Budget, 1911-12 + more —less than Revised, 1910-11
	1907-08	1908-09	1909-10	Budget Estimate	Revised Estimate	Budget Estimate		
Superintendence	...	7	10	13	12	13	—1	+1
Endowments to Chattrams ...	3,16	3,21	3,22	3,22	3,22	3,22	...	...
Stipends and Grants-in-aid ...	4	6	5	5	4	5	—1	+1
Supplies and Services	15	15	18	5	14	10	+9	—4
Ayurvedic College, Mysore ...	...	1	3	4	3	4	—1	+1
Total ...	3,35	3,50	3,58	3,49	3,55	3,54	+6	—1

Revised, 1910-11.—The excess of 9 over the estimate under *Supplies and Services* is chiefly due to the amount paid to the Sivaganga Matt in connection with the *Sarada pratishta*. Otherwise there is no change.

Budget, 1911-12.—The grant for Construction and Repairs has been increased from 5 to 10 and this accounts for the small increase over the current year's estimate.

J. S. C.
12.5-11.

20 Medical.

Accounts.	First Months Eight	Nine	Ten	Last Months Four	Three	Two	Total	Later figures Revised by March's figures	Revised by April's figures
1907-08 ...	3,59	4,21	4,63	2,23	1,61	1,19	5,82		
1908-09 ...	4,45	4,99	5,67	2,62	2,08	1,40	7,07		
1909-10 ...	4,50	5,12	5,64	2,41	1,79	1,27	6,91		
1910-11 ...	49								
Estimates.									
1910-11 ... Budget	„	„	„	„	„		7,36		
1910-11 ... Revised	„	„	264	„	„		7,13		
1911-12 ... Budget	„	„	„	„	„		7,58		

Minor Heads	Accounts 1907-08	1908-09	1909-10	1910-11 Budget Estimate	1910-11 Revised Estimate	1911-12 Budget Estimate	Revised, 1910-11 + more −less than Budget, 1910-11	Budget, 1911-12 + more −less than Revised, 1910-11
Medical Establishment ...	2,35	2,46	2,38	2,55	2,53	2,62	−2	+9
Hospitals and Dispensaries ...	1,87	2,17	2,13	2,19	2,10	2,32	−9	+22
Durbar Physician ...	12	37	16	17	14	9	−3	−5
Medical Stores	67	78	74	90	88	86	−2	−2
Lunatic Asylum	24	26	26	26	26	26	...	...
Sanitation and Vaccination ...	44	84	1,04	1,12	10,4	129	−8	+25
Grants for Medical Purposes ...	...	...	...	...	...	...	...	...
Chemical Examiner and Bacteriologist	10	15	15	11	12	01	+1	−2
Medical Scholarships	3	2	5	6	6	4	...	−2
Refunds	..	2	...	..	...	..	..	...
Total ...	5,82	7,07	6,91	7,36	7,13	7,58	−23	+45

Revised 1910-11.—The only noteworthy differences are under *Hospitals and Dispensaries* and *Sanitation and Vaccination*. The decrease in the former case is due to small savings in the establishment charges of the Victoria Hospital and to the usual savings in the Local Fund Dispensaries. In the latter case it is partly due to the Health laboratory not having yet been fully established and partly to small savings under establishment.

Budget 1911-12—This provides for the full sanctioned scale and the cause of the excess over the current years' budget is chiefly due to the full amount of the grant asked for Local Fund Dispensaries having been provided for without the usual reductions on the basis of previous actuals and to the increase in the grant for plague charges (17).

J. S. C.
15-5 11.

21. Scientific and other Minor Departments.

Accounts.	First Months: Eight	Nine	Ten	Last Months: Four	Three	Two	Total	Later figures
1907-08 ...	1,50	1,73	1,94	78	55	34	2,28	
1908-09 ...	1,68	1,90	2,11	95	73	52	2,63	
1909-10 ...	1,78	2,01	2,22	77	54	33	2,55	
1910-11 ...	1,92							

Estimates.								Revised by March's figures	Revised by April's figures
1910-11 ...	Budget	„	„	„	„	„	2,99		
	Revised	„	„	116	„	„	3,08		
1911-12 ...	Budget	„	„	„	„	„	3,13		

Minor Heads	Accounts 1907-08	1908-09	1909-10	1910-11 Budget Estimate	Revised Estimate	1911-12 Budget Estimate	Revised, 1910-11 +more —less than Budget, 1910-11	Budget, 1911-12 + more —less than Revised, 1910-11
Geological Department ...	27	28	19	21	21	19	..	—1
Inspector of mines and Explosives ...	...	...	8	8	7	8	—1	+1
Meteorological do ...	13	12	12	12	12	12	...	..
Archæological do ...	12	14	16	14	13	11	—1	—2
Museum	3	3	3	4	3	4	—1	+1
Donations to Scientific Societies ...	...	...	1	1	1	1	.	...
Experimental Cultivation ...	57	65	58	57	57	61	...	+4
Public Exhibitions and Fairs ...	12	8	9	6	6	6	...	...
Veterinary and Stallion Charges ...	38	49	42	44	40	44	—4	+4
Botanical and other Public Gardens	36	54	50	57	52	51	—5	—1
Census	1	...	5	50	72	70	+22	—2
Ethnographical Survey ...	4	2	3	3	3	3	...	...
Local and Civil Service Examinations	11	12	13	5	5	5	...	..
Registrar of Co-operative Societies	14	15	16	17	16	17	—1	+1
Refunds	...	1	...	...				
Total ...	2,28	2,63	2,55	2,99	3,08	3,13	+9	+5

Revised 1910-11—The lump sum provision of 50 made for the *Census* work proved inadequate. The total expenditure on this account is likely to exceed the grant by 22 for which additional grant to this extent has been sanctioned. The saving of 5 under *Botanical and other Public Gardens* is due to the lump grant made for improvements of the Cubbon park not having been utilised. Otherwise the revised compares favourably with the budget estimate.

Budget 1911-12—This exceeds the sanctioned estimate for the current year and the chief cause of the excess is the large grant of 70 made for *Census*. The estimate for public gardens is less by 6 owing to the absence of the special grant during the year for park improvements.

J. S. C.
15.5.11.

23. Allowances and Assignments under Treaties and Engagements.

	First Months			Last Months			Total	
	Eight	Nine	Ten	Four	Three	Two		
Accounts.								Later figures
1907-08 ...	18,07	35,65	35,71	17,79	21	15	35,86	
1908-09 ...	18,07	33,74	35,70	17,78	211	15	35,85	
1909-10 ...	18,07	35,64	35,71	17,79	22	15	35,86	
1910-11 ...	18,03							
Estimates.								Revised by March's figures / Revised by April's figures
1910-11 ... Budget	"	"	"	"	"		35,86	
1910-11 ... Revised	"	"	1,780	"	"		35,83	
1911-12 ... Budget	"	"	"	"	"		35,85	

Minor Heads	Accounts			1910-11		1911-12	Revised, 1910-11 + more −less than Budget, 1910-11	Budget, 1911-12 + more −less than Revised, 1910-11
	1907-08	1908-09	1909-10	Budget Estimate	Revised Estimate	Budget Estimate		
Subsidy to the British Government	35,00	35,00	35,00	35,00	35,00	35,00	...	...
Political Pensions	73	72	73	73	72	72	−1	...
Miscellaneous	13	13	13	13	11	13	−2	+2
Total ...	35,86	35,85	35,86	35,86	35,83	35,85	−3	+ 2

The provisions made are for the usual amounts and need no remarks.

J. S. C.
15-6-11.

24. Superannuation Allowances and Pensions.

Accounts.	First Months			Last Months			Total	Later figures
	Eight	Nine	Ten	Four	Three	Two		
1907-08 ...	4,03	4,55	5,11	2,19	1,67	1,11	6,22	
1908-09 ...	4,36	4,92	5,50	2,31	1,75	1,17	6,67	
1909-10 ...	4,63	5,22	5,75	2,34	1,75	1,22	6,97	
1910-11 ...	4,66							

Estimates.								Revised by March's figures	Revised by April's figures
1910-11 ...	Budget	,,	,,	,,	,,	,,	7,24		
	Revised	,,	,,	236	,,	,,	7,02		
1911-12 ...	Budget	,,	,,	,,	,,	,,	7,38		

Minor Heads	Accounts			1910-11		1911-12	Revised, 1910-11 +more —less than Budget, 1910-11	Budget, 1911-12 +more —less than Revised, 1910-11
	1907-08	1908-09	1909-10	Budget Estimate	Revised Estimate	Budget Estimate		
Superannuation and Retired Allowances	6,10	6,55	6,86	7,11	6,91	7,26	—20	+35
Compassionate Allowances ...	2	3	3	3	3	3	...	...
Gratuities	10	9	8	10	8	9	—2	+1
Total ...	6,22	6,67	6,97	7,24	7,02	7,38	—22	+36

Revised 1910-11—Judging from the 8 months' actuals, some savings are anticipated in the grant for *Superannuation and Retired Allowances* and also in the amount of the *Gratuities* paid.

Budget 1911-12—The new pensions sanctioned are more than the lapses and hence the increase under the first minor head.

J. S. C.
15-5-11.

25. Stationery and Printing.

Accounts.	First Months			Last Months			Total	Later figures
	Eight	Nine	Ten	Four	Three	Two		
1907-08 ...	1,94	2,01	2,08	33	26	19	2,27	
1908-09 ...	1,54	1,64	1,74	37	27	17	1,91	
1909-10 ...	1,51	1,60	1,73	41	32	19	1,92	
1910-11 ...	1,68							

Estimates.			Revised by March's figures	Revised by April's figures
1910-11 ...	Budget	2,15		
	Revised	2,18		
1911-12 ...	Budget	1,88		

Minor Heads	Accounts			1910-11		1911-12	Revised, 1910-11 +more −less than Budget, 1910-11	Budget, 1911-12 +more −less than Revised, 1911-12
	1907-08	1908-09	1909-10	Budget Estimate	Revised Estimate	Budget Estimate.		
Stationery Depot	97	94	94	97	97	97	...	...
Printing and Gazette Office ...	1,27	94	94	1,15	1,17	87	+2	−30
Branch Press at Mysore ...	3	3	4	3	4	4	+1	
Printing at Private Presses ..	...	...	...	...	...		...	...
Refunds	...	...	...	...	...	...	...	...
						...	...	...
Total ...	2,27	1,91	1,92	2,15	2,18	1,88	+3	−30

The revised is about the same as the estimate for the current year while the budget for 1911-12 is less by 27 chiefly in consequence of the grant for purchase of material and type for the Government Press having been reduced to the normal figure 11.

J. S. C.
15-5-11.

26. Miscellaneous.

Accounts.	First Months			Last Months			Total	Later figures	
	Eight	Nine	Ten	Four	Three	Two			
1907-08 ...	3,83	3,91	4,08	76	68	51	4,59		
1908-09 ...	3,37	3,45	3,50	—5	—13	— 18	3,32		
1909-10 ...	4,09	4,36	4,55	87	60	41	4,96		
1910-11 ...	367								
Estimates.								Revised by March's figures	Revised by April's figures
1910-11 ... Budget	„	„	„	„	„		3,87		
1910-11 ... Revised	„	„	84				4,51	4,51	
1911-12 ... Budget	„	„	„	„	„		3,49	10,49	

Minor Heads	Accounts			1910-11		1911-12	Revised, 1910-11 +more —less than Budget, 1910-11	Budget, 1911-12 + more —less than Revised, 1910-11
	1907-08	1908-09	1909-10	Budget Estimate	Revised Estimate	Budget Estimate		
Travellers' Bungalows, 1st and 2nd classes	32	34	28	26	25	26	—1	+1
Miscellaneous (General) ...	36	33	48	36	81	30	+45	—51
Loss by Exchange ...	...	...	...	...	...	...	...	...
Reception of Important Personages	9	2	1,06	12	50	...	+38	—50
Contributions	2,40	2,45	2,88	2,75	275	270	...	—5
Charities, Donations, etc. ...	50	...	22	31	15	20	—16	+5
Special and Unforeseen Charges ...	...	7	1	...	...	...	...	...
Irrigation Wells Establishment ...	3	3	3	3	3	3	...	...
Plague charges	75	...		...	...	...	...	...
Bangalore City Improvement ...	2	...	...	...	...	...	...	...
Basavangudi Extension ...	...	7	...	...	...	...	...	...
Miscellaneous charges for the treatment of patients at the Pasteur Institute	...	...	...	...	...	...	...	...
Refunds	12	1	...	4	2	...	—2	—2
Total ...	4,59	3,32	4,96	3,87	451	349	+ 64	—102

Revised, 1910-11.—The excess in the revised is under *Miscellaneous (General)* and *Reception of important personages*. The former is due to the adjustment of 44 being the irrecoverable loans from certain members of Agricultural Banks and the latter to the adjustment of bills in connection with the Viceroy's visit. On the other hand the grant for the bust and statue of His Highness the late Maharaja of Mysore was not fully utilised.

Budget 1911-12.—The provisions made under some of the minor heads of this head vary from year to year according to the necessities of each year. This estimate is less than that of the current year by 38 and the important differences are explained below.

Miscellaneous (General)—6. The provision made for compensation for lands taken up for public purposes and for irrecoverable loans written off are less. But if some of the outstanding loans to Agricultural Banks are to be written off during the year, as I apprehend they may have to be, then an addition of about 3 to 5 laks will have to be made.

Reception of important Personages—12 This is only nominal as the grant under this head has been transferred to Guest Houses under 15 General Administration which is its proper place.

Contributions—5. The grant made to the Mysore City Improvement Fund is less to this extent.

Charities etc.,—11. The provision made in connection with the bust and additional statue of His Highness the late Maharaja is only for the balance of amount required which is less than the sanctioned amount for the current year.

Refunds—4. No provision is made under this head.

The Civil portion of the Delhi Coronation Durbar charges (*i.e.*, exclusive of the Military) is estimated at 3 lakhs according to the statement furnished to me; I would add a lump provision of 7 lakhs to the provision under this head in the hope that that will cover all Durbar charges.

27. Military.

Accounts.	First Months Eight	Nine	Ten	Last Months Four	Three	Two	Total	Later figures
1907-08 ...	7,69	8,55	9,57	5,21	4,35	3,33	12,90	
1908-09 ...	8,07	9,23	10,22	6,08	4,92	3,93	14,15	
1909-10 ...	8,29	9,48	10,48	5,67	4,48	3,48	13,96	
1910-11 ...	8,88							

Estimates.								Revised by March's figures	Revised by April's figures
1910-11 ...	Budget	,,	,,	,,	,,	,,	14,03		
	Revised	,,	,,	452			13,40		
1911-12 ...	Budget	,,	,,	,,	,,	,,	13,81		

Minor Heads	Accounts 1907-08	1908-09	1909-10	1910-11 Budget Estimate	1910-11 Revised Estimate	1911-12 Budget Estimate	Revised, 1910-11 + more −less than Budget, 1910-11	Budget, 1911-12 + more −less than Revised, 1910-11
Headquarters	80	67	60	58	58	58	...	...
Imperial Service Regiment ...	3,45	4,12	3,79	3,71	3,78	3,67	+7	−11
Local Service Regiment ...	1,66	1,76	1,72	1,78	1,81	1,78	+3	−3
Government Stud Farm, Kunigal ...	53	68	64	53	52	53	−1	+1
Hessarghatta and Nadamavinapura Farms.	...	24	18	25	10	8	−15	−2
Barr or Native Infantry ...	2,12	2,16	2,32	2,39	2,25	2,32	−14	+7
Miscellaneous Charges... ...	19	18	18	20	21	20	+1	−1
Imperial Service Transport Corps ...	2,22	2,34	2,56	2,50	2,14	2,67	−36	+53
Military Stores	10	9	8	8	8	8	...	...
Superannuation and Retired Allowances	83	91	89	1,01	93	90	−8	−3
Palace Military	1,00	1,00	1,00	1,00	1,00	1,00	...	...
Total ...	12,90	14,15	13,96	14,03	13,40	13,81	−63	+41

Revised 1910-11.—This is less than the Budget by 63. While there are some excesses under *Imperial* and *Local Service Regiments* due to arrear payment of compensation for dearness of gram and ragi and travelling allowances, savings are anticipated under (1) *Hessargatta and Nadamavinapura Farms*, (2) *Native Infantary*, (3) *Imperial Service Transport Corps*, and (4) *Superannuation and Retired allowances*' Under (1) practically no charge has been incurred under Supplies and Services and about $\frac{2}{3}$rds of the grant made is likely to lapse. Under (2) the saving is chiefly under establishment and the grant for purchase of tents was not utilised. Under (3) while there is an excess of 7 under travelling allowance due to payment of arrears, there are large savings in the grants for purchase of ponies, the feed of ponies, the line gear charges. There is also the usual savings under Establishment and also under Salaries. Lastly the estimate for *Superannuation and Retired Allowances* was somewhat high and the actuals are likely to be less.

Budget 1911-12.—The important variations in this estimate as compared with the current year's budget are an increase of 17 under *Imperial Service Transport Corps* and a decrease of 35 under the *Hessarghatta* and *Nadamavinapura Grass Farms*, *Barr or Native Infantry*, and under *Superannuation and Retired allowances*. The excess is chiefly due to the provision of 15 made for converting the pony carts into bullock carts in view of the substitution of bullocks for ponies. Of the decreases, the first is due to the smaller provision made for expenditure in view of the fall in the receipts from the Grass Farms; the second to the omission of the grant for relief of the I Regiment which is special for the current year; and the third to the provision, calculated on the basis of the recent actuals required for 1911-12, being less.

J. S. C.
15-5-11

28. Famine Relief.

Accounts.	First Months: Eight	Nine	Ten	Last Months: Four	Three	Two	Total	Later figures
1907-08	...	...	...	...	...	...	...	
1908-09	...	40	60	75	46	26	11	86
1909-10	.	4	—4	—8	—17	—9	—5	—13
1910-11	...	...						

Estimates.								Revised by March's figures	Revised by April's figures
1910-11 ...	Budget	,,	,,	,,	,,	,,	,,		
	Revised	,,	,,	,,	,,	,,	,,		
1911-12 ...	Budget	,,	,,	,,	,,	,,	,,		

Minor Heads	Accounts 1907-08	1908-09	1909-10	1910-11 Budget Estimate	1910-11 Revised Estimate	1911-12 Budget Estimate	Revised, 1910-11 + more − less than Budget, 1910-11	Budget, 1911-12 + more − less than Revised, 1910-11
I Salaries and Establishment ..	..	2	1	...	...	...	...	...
II Relief works in charge of Civil Officers ...	...	...	...	...	...	...	...	...
III Relief works in charge of P. W. Officers ...	...	..	...	...	..	...	...	...
IV Relief to people employed otherwise than on relief works ...	..	25	—17	..	...	..	...	...
V Gratuitous Relief ...	...	26	...	...	...	...	...	...
VI Miscellaneous ...	...	33	3	...	...	...	..	...
Total ...	...	86	—13	...	...	...	...	...

No provision needed.

J. S. C.
15-5-11.

30. State Railways—Revenue Account.

Accounts.		First Months: Eight	Nine	Ten	Last Months: Four	Three	Two	Total	Later figures	
1907-08	...	3,60	4,20	4,80	3,59	2,99	2,39	7,19		
1908-09	...	"	"	5,40	7,22	7,22	1,82	7,22		
1909-10	...	3,60	4,20	5,40	3,58	2,98	1,78	7,18		
1910-11	...	3,00							Revised by March's figures	Revised by April's figures
Estimates.										
1910-11	... Budget	"	"	"	"	"	"	7,20		
	... Revised	"	"	4,20				7,20		
1911-12	... Budget	"	"	"	"	"	"	7,20		

Minor Heads	Accounts 1907-08	Accounts 1908-09	Accounts 1909-10	1910-11 Budget Estimate	1910-11 Revised Estimate	1911-12 Budget Estimate	Revised, 1910-11 + more −less than Budget, 1910-11	Budget, 1911-12 + more −less than Revised, 1910-11
Interest on Debt—								
Guaranteed Interest paid to the Madras and Southern Mahratta Railway Company ...	7,19	7,22	7,18	7,20	7,20	7,20	...	...

This estimate provides for the full amount due; but the actuals vary according as the amount due is adjusted by the Company in time or late.

J. S. C.
15-5-11

J. & K. Public Works.

Accounts.		First Months			Last Months			Total	Later figures	
		Eight	Nine	Ten	Four	Three	Two			
1907-08	...	16,18	18,07	20,01	11,73	9,84	7,90	27,91		
1908-09	...	14,74	17,05	19,15	12,45	10,14	8,04	27,19		
1909-10	...	12,72	17,80	19,86	14,30	9,22	7,16	27,02	Revised by March's figures	Revised by April's figures
1910-11	...	12,39								
Estimates.										
1910-11	... Budget	,,	,,	,,	,,	,,		25,00		
	... Revised	,,	,,	15,10				27,49		
1911-12	... Budget	,,	,,	,,	,,	,,		25,00		

Major Heads	Accounts			1910-11		1911-12	Revised, 1910-11 + more — less than Budget, 1909-10	Budget, 1911-12 + more — less than Revised, 1910-11
	1907-08	1908-09	1909-10	Budget Estimate	Revised Estimate	Budget Estimate		
Irrigation—								
31. Major Works ...	6,37	4,93	4,66	3,65	382	400	+17	+18
32. Minor Works ...	1,75	2,28	1,53	2,19	191	187	—28	—4
Other Public Works—								
33A. Civil Works ...	19,53	19,89	20,68	18,89	21,44	18,63	+255	+281
33B. Military Works ...	26	9	15	27	32	50	+5	+ 18
Total ...	27,91	27,19	27,02	25,00	27.49	25,00	+249	—249

Revised 1910-11.—This has been taken at the same figure as that furnished by the Chief Engineer. This includes the 2,49 additional grants sanctioned by Government.

Budget 1911-12—The abstract of estimate prepared by the Public Works Department provides for a grant of 28,00, but in view of the fact that the normal grant sanctioned by Government is only 25,00 I have reduced the estimate to this figure and distributed the same among the different heads. In view of the large grant required in connection with the Delhi Durbar, I think the Public Works grant should be kept at the sanctioned figure of 25,00.

J. S. C.
15-5-11

34. Construction of Railways.

Accounts.	First Months			Last Months			Total	Later figures	
	Eight	Nine	Ten	Four	Three	Two			
1907-08 ...	8	73	73	4,38	3,73	3,73	4,46		
1908-09 ...	1,73	2,57	2,55	1,34	50	52	3,07		
1909-10 ...	1,88	1,95	1,95	25	18	18	2,13	Revised by March's figures	Revised by April's figures
1910-11 ...	2,16								
Estimates.									
1910-11 ... Budget	,,	,,	,,	,,	,,	,,	3,00		
1910-11 ... Revised	,,	,,	84				3,00		
1911-12 ... Budget	,,	,,	,,	,,	,,	,,	3,80		

Minor Heads	Accounts			1910-11		1911-12	Revised, 1910-11 + more − less than Budget, 1910-11	Budget, 1911-12 + more − less than Revised 1910-11
	1907-08	1908-09	1909-10	Budget Estimate	Revised Estimate	Budget Estimate		
Mysore-Harihar	4,18	2,56	192	277				
Mysore-Nanjangud	...	...	...	...				
Bangalore-Hindupur	—1	...	...	...	291	368	+7	+77
Birur-Shimoga	19	8	6	4				
Kolar Gold Fields	2	3	2	3				
State Saloon Carriages	1	1	2	3	2	2	—1	...
Direction and Accounts	7	7	7	9	7	7	—2	...
Reserve Grant	...	...	...	4	...	3	—4	+3
Kolar Gold Fields—Dodbele Railway Survey	...							
Survey of a line between Mysore and Hassan	...	32	4	..				
Total ...	4,46	3,07	2,13	3,00	3,00	3,80	...	+80

The revised for 1910-11 and the budget for 1911-12 are taken at the above figures for the reasons given in my detailed note of the 6th instant.

J. S. C
15-5 11,

L. Cauvery Power Scheme.

Accounts.	First Months: Eight	Nine	Ten	Last Months: Four	Three	Two	Total	Later figures
1907-08 ...	2,28	2,57	2,71	3,00	2,71	2,57	5,28	
1908-09 ...	1,84	2,05	2,50	12,73	12,52	12,07	14,57	
1909-10 ...	4,08	4,62	5,00	8,42	7,88	7,50	12,50	
1910-11 * ...	3,60							Revised by March's figures / Revised by April's figures
Estimates.								
1910-11 ... Budget	"	"	"	"	"	"	8,90	
1910-11 ... Revised	"	"	"	4,47	"	"	8,07	
1911-12 ... Budget	"	"	"	"	"	"	7,68	

Minor Heads	Accounts 1907-08	1908-09	1909-10	1910-11 Budget Estimate	1910-11 Revised Estimate	1911-12 Budget Estimate	Revised, 1910-11 + more —less than Budget, 1910-11	Budget, 1911-12 + more —less than Revised, 1910-11
35. Revenue Account—								
Working Expenses ...	2,57	2,98	3,26	4,62	4,44	4,24	—18	—20
Depreciation ..	...	10,06	6,93	2,88	2,84	2,83	—4	+4
Interest on Debt ...	63	71	...	...	...	...	...	
Redemption of Loan ...	1,33	1,33	...	...	...	...	...	
Appropriation for repayment of Capital	...	...	...	...	...	...	...	
36. Capital Outlay—								
Sivasamudram—Kolar Section			1,18	44	32	19	—12	—13
Bangalore City Section ...			2,06	44	18	10	—26	—8
Bangalore C. & M. Station Section.	75	—51	—1,46	7	8	8	+1	...
Mysore City Section ...			53	45	21	19	—24	—2
Total ...	5,28	14,57	12,50	8,90	8,07	7,68	—83	—39

The figures of both the revised for the current year and the budget estimate for the ensuing year are those proposed by the Electrical Department. The latter provides for the following works which have apparently been not yet sanctioned.

Improvement and re-construction of cooly lines at Sivasamudram ...	Rs. 16,000
Extending interior power and lighting in the Bangalore City, Civil and Military Station and Mysore City	Rs. 21,000
Constructing Office and Store buildings at Mysore	Rs. 8,000

If any of these works are not likely to be sanctioned, the grant for *Capital Outlay* has to be correspondingly reduced.

J. S. C.
15-5-11

Total Expenditure.

		Accounts	Total	Finance Department.
1907 08	... ...		2,14,92	
1908-09	... ...		2,22,72	
1909-10	... ...		2,22,57	
		Estimates.		
1910-11 ..	Budget		2,20,32	
	Revised		2,24,02	
1911-12 ...	Budget		2,22,55	
		Revised by March's figures.		
1910-11	Revised		2,24,02	
1911-12	Budget		2,29,55	
		Revised by April's figures.		
1910-11	Revised		224.02	
1911-12	Budget		229.55	

REVENUE.

(In Rupees, omitting 000/s except in accounts.)

Heads of Revenue	Accounts, 1909-10	Budget Estimate, 1910-11	Revised Estimate, 1910-11		Budget Estimate, 1911-12		
			Comptroller	Finance Department	Heads of Departments, etc.	Comptroller	Finance Department
A—Principal Heads of Revenue—							
I Land Revenue	1,05,02,812	1,00,00	1,02,50		1,01,63	1,01,00	
II Forest	18,59,193	17,14	19,00		20,06	18,32	
III Excise	42,10,801	40,50	42,00		40,71	41,50	
IV Assessed Taxes... ...	2,88,746	2,75	2,88		2,88	2,88	
V Sayer Customs ...	114	...	...		...	...	
VI Salt	8,244	..	...		...	...	
VII Stamps	8,16,108	8,10	8,10		8,15	8 10	
VIII Registration	1,60,790	1,50	1,60	150	1,50	1,60	
Total ...	1,78,46,808	1,69,99	1,76,08		1,74,93	1,75,40	
AA—Mining Revenue—							
IX Mining Royalty and Leases	16,52,775	14,56	17,70		17,56	17,56	
B—Interest—							
X Interest	1,76,556	1,31	1,48		1,18	2,18	
XI Profit or Loss	4,55,358	4,95	6,69		6,17	6,17	
Total ...	6,31,914	6,26	8,17		7,35	8,35	
D—Receipts by Civil Departments—							
XII A. Law and Justice—Courts of Law	41,851	44	38		50	44	
XII B. Law and Justice—Jails ...	23,762	25	26		23	23	
XIII Police	29,500	23	20		23	23	
XIV Education	1,34,640	1,31	1,27		1,33	1,53	
XV Medical	1,27,818	1,10	1,12		1,23	1,27	
XVI Scientific and other Minor Departments ...	74,951	62	60		68	70	
Total ...	4,32,522	3,95	3,83		4,25	4,20	
E—Miscellaneous—							
XVII Receipts in aid of Superannuation Pensions ...	2,885	5	2		3	3	
XVIII Stationery and Printing ...	8,781	8	10	8	8	8	
XIX Miscellaneous	1,45,740	1,34	1,68		1,41	1,39	
Total ...	1,57,406	1,45	1,80		1,52	1,50	
EE—XX Military	40,826	54	63		58	47	
H—XXI State Railways—Revenue Account	12,45,948	11,20	10,43		10,51	12,00	
K—XXII Public Works	4,01,090	3,03	4,15		3,46	3,46	
L—XXIII Cauvery Power Scheme ...	19,49,282	15,00	15,27		15,50	15,50	
Total Revenue and Receipts ...	2,43,58,571	2,25,98	2,38,06		2,35,66	2,36,44	
Deficit	"	"	"		"	"	
Grand Total ...	2,43,58,571	2,25,98	2,38,06		2,35,66	2,36,44	

EXPENDITURE.

(In Rupees, omitting 000/s except in accounts.)

Heads of Expenditure	Accounts, 1909-10	Budget Estimate, 1910-11	Revised Estimate, 1910-11		Budget Estimate, 1911-12		
			Comptroller	Finance Department	Heads of Departments, etc.	Comptroller	Finance Department
A—Direct Demands on the Revenue—							
1. Refunds and Drawbacks ...	2,29,937	2,17	2,16		2,17	2,17	
Charges in respect of Collection, *viz.*—							
2. Land Revenue	18,66,649	19,41	18,57		19,47	19,41	
3. Forest	7,71,544	6,93	7,12		7,71	6,91	
4. Excise	3,20,865	3,40	3,37		3,52	3,39	
6. Sayer Customs	5	...	...		...	...	
8. Stamps	37,780	37	36		37	55	
9. Registration	83,928	85	83	84	84	84	
Total ...	33,10,708	33,13	32,41		34,08	33,27	
AA—10. Charges against Mining Revenue	2, 36,846	2,15	2,13		1,71	2,16	
B—Interest—							
11. Interest on Ordinary Debt ...	58,860	85	81		85	85	
12. Interest on other obligations ...	2,93,841	3,13	2,94		3,16	3,16	
13. Profit or Loss	8,974	6	7		5	5	
Total ...	3,61,675	4,04	3,82		4,06	4,06	
C—14. Palace	19,40,000	19,40	23,40		23,40	23,40	
D—Salaries and Expenses of Civil Departments—							
15. General Administration ...	6,74,626	7,33	7,48		7,60	7,32	
16A. Law and Justice—Courts of Law.	7,70,349	7,67	7,58		7,91	7,59	
16B. Law and Justice—Jails ...	1,23,398	1,35	1,29		1,28	1,25	
17. Police	9,36,216	9,30	9,47		9,34	9,24	
18. Education	10,28,997	11,53	10,65		10,77	10,59	
19. Muzrai or Religious and Charitable Institutions ...	3,57,464	3,49	3,55	2,54	3,65	3,54	
20. Medical	6,90,997	7,36	7,13		9,36	7,58	
21. Scientific and other Minor Departments	2,55,329	2,99	3,08		3,45	3,13	
Total ...	48,37,376	51,02	50,23		55,36	50,24	
Carried over ...	1,06,86,605	1,09,74	1,11,99		1,16,61	1,13,13	

EXPENDITURE—*concld.*

(In Rupees, omitting 000/s except in accounts.)

Heads of Expenditure	Accounts, 1909-10	Budget Estimate, 1910-11	Revised Estimate, 1910-11		Budget Estimate, 1911-12		
			Comptroller	Finance Department	Heads of Departments, etc.	Comptroller	Finance Department
Brought forward ...	1,06,86,605	1,09,74	1,11,99		1,16,61	1,13,13	
E.—Miscellaneous Civil Charges—							
22. Civil Furlough Allowances ...	...	...	...		...	...	
23 Allowances and Assignments under Treaties and Engagements	35,85,909	35,86	35,83		35,85	35,85	
24. Superannuation Allowances and Pensions	6,96,551	7,24	7,02		7,38	7,38	
25. Stationery and Printing ...	1,91,844	2,15	2,18	1,88	1,89	1,88	
26. Miscellaneous	4,96,441	3,87	4,51		3,64	10,49	
Total ...	49,70,745	49,12	49,54		48,76	55,60	
EE.—27. Military	13,95,816	14,03	13,40		14,84	15,81	
F.—Famine Relief and Insurance—							
28. Famine Relief	—12,610	...	...		...	...	
29. Reduction or Avoidance of Debt	3,33,333	3,33	3,33		3,33	3,33	
Total ...	3,20,723	3,33	3,33		3,33	3,33	
H.—Railways—							
30. State Railways—Revenue—Account	7,18,186	7,20	7,20		7,20	7,20	
J.—Irrigation—							
31. Major Works	4,65,610	3,65	3,82		4,46	4,00	
32. Minor Works	1,52,988	2,19	1,91		2,10	1,87	
Total ..	6,18,598	5,84	5,73		6,56	5,87	
K.—Other Public Works—							
33A. Civil Works	20,68,317	18,89	21,44		20,89	18,63	
33B. Military Works	15,121	27	32		55	50	
Total ...	20,83,438	19,16	21,76		21,44	19,13	
L.—34. Construction of Railways ...	2,12,917	3,00	3,00		4,09	3,80	
L.—Cauvery Power Scheme—							
35. Revenue Account—							
Working Expenses ...	3,25,934	4,62	4,44		4,24	4,24	
Depreciation ...	6,92,775	2,88	2,84		2,88	2,88	
36. Capital Outlay—							
Sivasamudram—Kolar Section ...	1,18,383	44	32		19	19	
Bangalore City Section ...	2,05,922	44	18		10	10	
Bangalore C. & M. Station Section	—1,45,721	7	8		8	8	
Mysore City Section	53,018	45	21		19	19	
Total ...	12,50,311	8,90	8,07		7,68	7,68	
Total Expenditure ...	2,22,57,339	2,20,32	2,24,02		2,30,51	2,29,55	
Surplus ...	21,01,232	5,66	14,04		5,15	6,89	
Grand Total ...	2,43,58,571	2,25,98	2,38,06		2,35,66	2,36,44	

GPB—35—29-5-11

MYSORE.

CIVIL BUDGET ESTIMATE

OF

REVENUE AND RECEIPTS

FOR THE YEAR

1911-1912.

I—LAND REVENUE.*

	Budget Estimate, 1911—1912.	Revised Estimate, 1910—1911	Budget Estimate, 1910—1911.	Accounts, 1909—1910.
1 Assessment on Lands ...	93,00,000	94,00,000	91,76,000	96,11,606
2 Quit-rent of Minor Inam Villages including Kayamgutta	4,97,000	5,00,000	5,20,000	5,06,440
3 Miscellaneous ...	3,00,000	3,46,000	3,00,000	3,80,373
4 Rent on Toddy Trees ...	3,000	4,000	4,000	4,393
Total ...	**1,01,00,000**	**1,02,50,000**	**1,00,00,000**	**1,05,02,812**

* *Vide* APPENDIX A.

II—FOREST.

	Detailed Account No.	Budget Estimate, 1911—1912	Revised Estimate, 1910—1911	Budget Estimate, 1910—1911.	Accounts, 1909—1910.
I Timber and other Produce removed from the Forests by Government Agency	II A	14,28,600	14,60,000	13,01,100	12,68,055
II Timber and other Produce removed from the Forests by Consumers or Purchasers ...	II B	3,85,100	4,00,000	3,93,900	4,48,011
III Confiscated Drift and Waif Wood ...	...	700	200	800	244
IV Miscellaneous	II C	17,800	39,800	18,300	1,42,8[illegible]
		18,32,200		17,14,100	
Deduct—For rounding ...		*200*		*100*	
Total ...		**18,32,000**	**19,00,000**	**17,14,000**	**18,59,19**

Detailed Account No. II A—Forest—I. Timber and other Produce removed from the Forests by Government Agency.

	Budget Estimate, 1911—1912.	Revised Estimate, 1910—1911.	Budget Estimate, 1910—1911.	Accounts, 1909—1910.
(a) Timber ...	3,80,000	2,80,000	3,80,000	5,11,660
(b) Firewood and Charcoal ...	10,300	8,000	8,000	7,894
(c) Bamboos ...	7,300	7,000	7,150	11,248
(d) Sandalwood ...	10,25,000	11,60,000	9,00,000	9,31,875
(e) Grass and other Minor Produce ...	6,000	5,000	6,000	5,378
			13,01,150	
Deduct—For rounding ...			*50*	
Total ...	14,28,600	14,60,000	13,01,100	12,68,055

Detailed Account No. II B—Forest—II. Timber and other Produce removed from the Forests by Consumers or Purchasers.

(a) Timber ...	1,00,000	1,00,000	84,750	1,04,997
(b) Firewood and Charcoal ...	49,000	48,000	50,650	46,862
(c) Bamboos ...	4 ,850	45,000	45,900	42,753
(d) Grazing and Fodder Grass ...	52,000	51,000	58,000	51,093
(e) Other Minor Produce ...	1,39,250	1,56,000	1,54,500	2,02,306
(f) Other items ...	...	...	60	...
			3,93,860	
Add or Deduct—For rounding ...			40	
Total ...	3,85,100	4,50,000	3,93,900	4,48,011

Detailed Account No. II C—Forest—IV. Miscellaneous.

IV. Miscellaneous—				
(a) Fines and Forfeitures ...	980	1,200	1,850	1,415
(b) Refunds ...	210	4,000	190	196
(c) Other Sources ...	12,250	30,600	11,800	27,413
(d) Rent on Toddy Trees ...	4,360	4,000	4,450	4,267
(e) Elephant Kheddas—				
(1) Sale Proceeds of Elephants ...	...	...	...	1,07,505
(2) Other Items ...	...	...	...	2,087
			18,290	
Add—For rounding ...			10	
Total ...	17,800	39,800	18,300	1,42,883

III—EXCISE.

	Detailed Account No.	Budget Estimate 1911—1912.	Revised Estimate, 1910—1911.	Budget Estimate, 1910—1911.	Accounts, 1909—1910.
1 Arrack ...	III A	20,67,000	20,75,000	19,93,000	21,20,042
2 Toddy ...	III B	19,58,000	19,30,000	19,35,000	20,02,741
3 Beer ...	III C	9,000	5,000	5,000	2,831
4 Akki Boja (Rice Beer)—License Fees ...	...	*	3,000	4,000	3,983
5 Ganja ...	III D	68,000	1,52,000	70,000	23,821
6 Opium ...	III E	35,000	40,000	35,000	40,406
7 Miscellaneous ...	III F	9,000	10,000	7,000	9,990
8 Proportionate Share of the cost of the Central Distillery Establishment charges recovered from the Civil and Military Station, Bangalore ...	...	4,000	5,000	3,000	6,987
Total ...		**41,50,000**	**42,00,000**	**40,50,000**	**42,10,801**

* Included under "3 Beer."

Detailed Account No. III E—Excise—6. Opium.

	Budget Estimate, 1911—1912.	Revised Estimate, 1910—1911.	Budget Estimate, 1910—1911.	Accounts, 1909—1910.
(1) License Fees	8,000	8,000	8,000	8,630
(2) Gain on sale of Opium	27,000	32,000	27,000	31,776
Total ...	35,000	40,000	35,000	40,406

Detailed Account No. III F—Excise—7. Miscellaneous.

(1) Fines and Confiscations	2,800	3,000	2,000	3,851
(2) Cartage of Liquors	...	2,000	...	...
(3) Notice Fees on—				
(*a*) Arrack	50	...	50	34
(*b*) Date Toddy	100	100	100	157
(*c*) Bagani Toddy, Ganja, etc.	50	...	20	22
(4) Other items	6,000	4,900	4,830	5,926
Total ...	9,000	10,000	7,000	9,990

IV—ASSESSED TAXES.

	Budget Estimate, 1911—1912.	Revised Estimate, 1910—1911.	Budget Estimate, 1910—1911	Accounts, 1909—1910.
1 Mohatarfa in rural tracts, *viz.*, House-tax, Shop-tax, Oil-mill-tax, Cart-tax and Miscellaneous ...	1,93,000	2,00,000	2,03,000	2,00,089
2 Assessment on Vacant Building Sites ..	95,000	88,000	72,000	88,657
Total ...	**2,88,000**	**2,88,000**	**2,75,000**	**2,88,746**

VII—STAMPS.

	Detailed Account No.	Budget Estimate, 1911—1912	Revised Estimate, 1910—1911.	Budget Estimate, 1910—1911.	Accounts, 1909—1910.
1 Sale of General Stamps	VII A	3,30,000	3,48,000	3,30,000	3,55,008
2 Sale of Court Fee Stamps		4,47,000	4,29,000	4,47,000	4,36,472
3 Sale of Plain Paper for Court purposes...		7,500	7,500	7,500	7,693
4 Duty on impressing Unstamped and Insufficiently stamped Documents ...		14,000	14,000	14,000	6,384
5 Fines and Penalties		11,000	11,000	11,000	10,249
6 Miscellaneous		500	500	500	302
Total ...		**8,10,000**	**8,10,000**	**8,10,000**	**8,16,108**

Detailed Account No. VII A—Stamps—1. Sale of General Stamps.

(*a*) General Stamp Papers	3,10,000	3,28,000	3,10,000	3,34,224
(*b*) Receipt Bills or Draft Labels	19,500	19,500	19,500	20,521
(*c*) Transfer Labels	400	400	400	255
(*d*) Foreign Bill Labels	100	100	100	28
Total ...	3,30,000	3,48,000	3,30,000	3,55,008

VIII—REGISTRATION.

	Budget Estimate, 1911—1912.	Revised Estimate, 1910—1911.	Budget Estimate, 1910—1911.	Accounts, 1909—1910.
1 Fees levied in the Registry and Sub-Registry Offices	1,56,000	1,55,000	1,46,000	1,55,772
2 Penalties levied in do do ...	1,500	1,000	1,500	931
3 Refund of Commission on account of annulled Registration	...	...	...	273
4 Fees for the Registration of Companies under regulation, III of 1895	500	1,000	500	449
5 Miscellaneous	2,000	3,000	2,000	3,365
Total ..	**1,60,000**	**1,60,000**	**1,50,000**	**1,60,790**

IX—MINING ROYALTY AND LEASES.

	Budget Estimate, 1911—1912.	Revised Estimate, 1910—1911.	Budget Estimate, 1910—1911.	Accounts, 1909—1910
1 Royalty ...	17,50,000	17,60,000	14,50,000	16,40,400
2 Rent on Prospecting Lands ...	6,000	9,800	6,000	11,400
3 Fines on Assignments ...	150	200	150	975
	17,56,150		14,56,150	
Deduct—For rounding ...	*150*		*150*	
Total ...	**17,56,000**	**17,70,000**	**14,56,000**	**16,52,775**

X—INTEREST.

	Detailed Account No.	Budget Estimate, 1911—1912.	Revised Estimate, 1910—1911.	Budget Estimate, 1910—1911.	Accounts, 1909—1910.
A. Interest on Loans	X A	1,87,100	1,10,000	1,07,500	1,40,705
B. Interest on Arrears of Revenue ...	X B	31,100	38,000	23,900	35,851
		2,18,200		1,31,400	
Deduct—For rounding ...		*200*		*400*	
Total ...		**2,18,000**	**1,48,000**	**1,31,000**	**1,76,556**

Detailed Account No. X A—INTEREST—A. Interest on Loans.

SUMMARY				
1 Loans to Encumbered Jahgirdars	82,360	20,000	1,06,350	20,794
2 Loans to Municipalities	3,250	5,000	5,100	2,405
3 Special Loans	93,230	12,000	77,400	5,947
4 Other Loans	160	3,500	300	223
5 Land Improvement Loans	13,100	18,500	20,300	10,875
6 Loan on Agricultural Banks	55,000	51,000	58,000	1,00,159
7 Loans to Co-operative Societies	10		...	...
8 Interest on overdrawals by Local Bodies				302
	2,47,110		2,67,450	
Deduct—Probable amount not likely to be recovered during the year	*60,010*		*1,60,000*	
Add—For rounding ...			50	
Total ...	1,87,100	1,10,000	1,07,500	1,40,705

Details.	Rate of Interest.				
1 *Loans to Encumbered Jahgirdars*—					
Agrahar Nanjaraj Urs and his brother Devaraj Urs	5	3,000		3,100	
Regimentdar Lakshman Rao ...	5	100		...	
Srinivasa Rao and Venkatesaiya (Tippaiya's family)	5	200		200	
Mr. Gopalaiengar, Amrut Mahal Office ..	5	210		300	
Ramanna and others of Nandagudi family	5	33,250		16,500	
Siddaraj Urs and Krishnajammanni ...	5	15,900		32,000	
Sannu Rao and others of the late Kille Cutcherry Tippaiya's family ...	5	750		500	
Venkat Rao, Inamdar of Gandanhalli and other villages	5	850		1,000	
Dalavai Devaraja Urs	3¾	10,500		35,000	
Annu Rama Rao Narayan	5	450		500	
Vina Bakshi Subbanna, Palace, Mysore..	5	...		3,800	
Inamdars under Hemagiri Anikat ...	4	400		450	
Bakshi Basappaji Urs	4	16,000		12,000	
A. C. Devaraj Urs	5	750		1,000	
Total 1, Loans to Encumbered Jahgirdars...		82,360	20,000	1,06,350	20,794

Detailed Account No. X A—INTEREST—A. Interest on Loans—*contd.*

	Rate of Interest.	Budget Estimate, 1911—1912.	Revised Estimate, 1910—1911.	Budget Estimate, 1910—1911.	Accounts, 1909—1910.
2. *Loans to Municipalities—*					
Erecting a compound wall to Kolar Town market	4	46		50	
Water-supply Project of the Chitaldrug Town	3½	350		210	
Sanitary Improvement and Extension of Davangere ...	4	...		100	
Improving the sanitation of the town of Harihar	4	70		100	
Sanitary Improvement of Tumkur ...	4	230		230	
Water-supply to the town of Kadur ...	4	64		70	
Shimoga Municipality	4	1,000		...	
For sanitation and water-supply of Nanjangud ...	4	...		360	
Water-supply to Hunsur Town ...	4	260		280	
Sringeri Municipality	4	360		400	
Mysore Municipality—					
(*a*) For erecting a supplementary steam plant for water-supply to the City ...	4	870		960	
(*b*) For Electrification of pumping plant at Belagola	4	...		2,340	
Total 2, Loans to Municipalities ...		3,250	5,000	5,100	2,405
3. *Special Loans—*					
The Mysore Spinning and Manufacturing Company, Limited ...	5	87,900		72,000	
The Bowring Institute Committee ...	4	200		200	
Sugandaraj and Chennaveeraraj ...	4	130		200	
Loan to Bikaneer State	4	...		...	
Overdraft from the current deposit account with the Mysore Spinning and Manufacturing Company, Limited ...	5	5,000		5,000	
Total 3, Special Loans ...		93,230	12,000	77,400	5,947
4. *Other Loans—*					
Kolar Gold Fields Sanitary Board ...	4	10		105	
Davud Saib for building an Ornamental Workshop for brass and bell-metal vessels	4½	150		195	
Total 4, Other Loans ...		160	3,500	300	223

Detailed Account No. X A—Interest—A. Interest on Loans—*concld.*

	Rate of Interest.	Budget Estimate, 1911—1912.	Revised Estimate, 1910—1911.	Budget Estimate, 1910—1911.	Accounts, 1909—1910.
5 Land Improvement Loans—					
(*a*) Advances for Irrigation Wells ...	3				
(*b*) Loans for Irrigation Wells ...	3	6,900	8,000	10,000	5,073
(*c*) Arrears of Loans for Irrigation Wells	3				
(*d*) Loans for Saguvali Kattes ...	4				
(*e*) Arrears of Loans for Saguvali Kattes	4	...	500	800	201
(*f*) Loans for Improvement of Lands for Plantations ...	5				
(*g*) Arrears of Loans for Improvement of Lands for Plantations ...	5	2,500	2,500	3,500	901
(*h*) Loans for Restoration of Tanks ...	5				
(*i*) Arrears of Loans for Restoration of Tanks ...	5	1,000	1,500	2,000	66
(*j*) Takavi Advances ...		2,700	6,000	4,000	4,634
Total 5, Land Improvement Loans ...		13,100	18,500	20,300	10,875
6 Loans to Agricultural Banks ...	4	55,000	51,000	58,000	1,00,159

Detailed Account No. X B—Interest—B. Interest on Arrears of Revenue.

1 Land Revenue ...	25,000	30,000	20,000	28,396
2 Forest ...	...	100	50	131
3 Arrack ...	800	1,000	450	964
4 Toddy (Date) ...	5,000	6,000	3,200	5,916
5 Toddy (Bagani) ...	150	100	100	97
6 Beer ...	10	10	10	...
7 Opium ...	30	50	20	21
8 Ganja ...	60	100	30	55
9 Assessed Taxes ...	70	250	50	45
10 Salt ...	...	...	...	...
11 Pension Contributions ...	...	10	...	...
12 Miscellaneous ...	...	380	...	226
	31,120		23,910	
Deduct—For rounding ...	*20*		*10*	
Total ...	31,100	38,000	23,900	35,851

XI—PROFIT OR LOSS.

	Account No.	Budget Estimate, 1911—1912.	Revised Estimate, 1910—1911.	Budget Estimate, 1910—1911.	Accounts, 1909—1910.
A. Profit on Investments ...		5,84,000	5,79,000	4,60,000	4,55,358
B. Interest on Current Deposits in Madras Bank		33,000	90,000	35,000	...
Total ...		**6,17,000**	**6,69,000**	**4,95,000**	**4,55,358**

XII A—LAW AND JUSTICE—COURTS OF LAW.

	Budget Estimate, 1911—1912.	Revised Estimate, 1910—1911.	Budget Estimate, 1910—1911.	Accounts, 1909—1910.
1 Sale proceeds of Unclaimed and Escheated Property	2,400	2,000	2,500	1,584
2 Recoveries on account of Pauper Suits ...	1,900	4,000	1,000	2,441
3 Fees, Fines and Forfeitures ..	35,700	30,000	36,000	35,653
4 Miscellaneous ...	4,000	2,000	4,100	2,173
			43,600	
Add—For rounding ...			400	
Total ...	**44,000**	**38,000**	**44,000**	**41,851**

XII B—LAW AND JUSTICE—JAILS.

	Budget Estimate, 1911—1912.	Revised Estimate, 1910-1911.	Budget Estimate, 1910—1911.	Accounts, 1909—1910.
1 Proceeds of Jail Labor and Manufactures ...	15,000	17,000	15,000	14,894
2 Proceeds of Jail Gardens ...	800	1,000	1,000	558
3 Hire of Convicts ...	2,200	2,000	3,800	2,106
4 Guarding Charges of Out-door Gangs ...	..	..	...	..
5 Cost of maintenance of Civil and Military Station Prisoners at Central Jail, Bangalore ...	5,200	6,000	5,000	6,197
6 Miscellaneous ...	200	..	200	7
Total ...	**23,400**	**26,000**	**25,000**	**23,762**

XIII—POLICE.

	Budget Estimate, 1911—1912.	Revised Estimate, 1910—1911.	Budget Estimate, 1910—1911.	Accounts, 1909—1910.
1 Fines and Forfeitures ...	100	50	100	130
2 Police supplied to Private Persons ...	2,000	450	2,000	478
3 Seven-tenths share of Railway Police recovered from Companies ...	6,300	6,000	6,300	13,200
4 Fees under Arms Act ...	...	...	...	11
5 Licenses under the Mysore Explosives Regulation, 1888	...	..	...	5
6 Licenses under the Game and Fish Preservation Regulation, II of 1901 ...	100	..	100	...
7 Contribution for Detective Police at Kolar Gold Fields by Mining Companies ...	13,000	13,000	13,000	15,211
8 Miscellaneous ...	1,800	500	1,800	465
	23,300		23,200	
Deduct—For rounding ...	*300*		*300*	
Total ...	**23,000**	**20,000**	**23,000**	**29,500**

XIV—EDUCATION.

	Budget estimate, 1911—1912.	Revised Estimate, 1910—1911.	Budget Estimate, 1910—1911.	Accounts, 1909—1910.
1 School Fees—				
(i) Fees from Colleges	9,000			
(ii) Fees from Government Schools, General—High Schools	30,000	84,000	80,000	85,384
(iii) Fees from Anglo-Vernacular and Vernacular Schools	42,000			
(iv) Fees from Schools, Special	1,000			
2 Sale Proceeds of School Books, Maps and other Publications ...	28,000	20,000	28,000	28,875
Industrial School Receipts (Hassan) ...	...	...	...	486
3 Contribution from Municipal Funds ...	15,000	15,000	15,055	14,593
4 Contribution from Muzrai Funds ..	3,900	2,700	3,876	2,676
5 Contribution by the people towards Anglo-Vernacular and Sanskrit Schools in Rural Tracts ...	3,400	4,100	2,904	2,405
6 Miscellaneous ...	1,000	1,200	1,000	221
	1,33,300		1,30,835	
Add or deduct—For rounding ..	*300*		165	
Total ...	**1,33,000**	**1,27,000**	**1,31,000**	**1,34,640**

XV—MEDICAL.

	Budget Estimate, 1911—1912.	Revised Estimate, 1910—1911.	Budget Estimate, 1910—1911.	Accounts, 1909—1910.
1 Hospital Receipts ..	250	200	500	488
2 Value of Medicines sold ..	1,000	700	1,000	1,058
3 Cost of Maintenance of Civil and Military Station Lunatics and Lepers ...	7,500	7,000	7,000	7,096
4 Miscellaneous ...	6,000	4,500	200	5,016
5 Contribution from Municipal Funds on account of Local Fund Dispensaries ...	98,300	87,000	87,000	1,01,500
6 Contribution from District Funds on account of Local Fund Dispensaries ...				
7 Receipts from Lunatic Labour ..	500	100	900	412
8 Receipts from Planters on account of medical help ..	..	..	865	...
9 Sale of Lanoline Vaccination Lymph ...	3,000	3,000	2,000	3,590
10 Sale of Vaccinated Calves ...	500	100	1,000	...
11 Sanitary Schools	...	..	...	...
12 Plague Receipts	1,300	1,100	1,300	1,164
13 Contribution from the Municipalities of Bangalore and Mysore Cities on account of the pay of Health Officers.	9,000	8,300	8,400	7,494
	1,27,350		1,10,165	
Add or Deduct—For rounding ...	*350*		*165*	
Total ...	**1,27,000**	**1,12,000**	**1,10,000**	**1,27,818**

XVI—SCIENTIFIC AND OTHER MINOR DEPARTMENTS.

	Detailed Account No.	Budget Estimate, 1911—1912.	Revised Estimate, 1910—1911.	Budget Estimate, 1910—1911.	Accounts, 1909—1910.
(1) Botanical and other Gardens ..	XVI A	7,000	8,000	6,000	8,258
(2) Veterinary and Stallion Receipts ...	XVI B	51,400	37,700	42,400	56,205
(3) Agricultural Department—Miscellaneous Receipts ...	...	600	500	1,000	215
(4) Geological Department ...	XVI C	3,300	6,000	6,000	3,706
(5) Receipts on account of Public Exhibitions and Fairs	XVI D	1,500	1,300	1,300	47
(6) Miscellaneous ...	XVI E	6,000	6,500	5,000	6,520
		69,800		61,700	
Add or Deduct—For rounding, etc. ...	...	200		300	
Total	..	**70,000**	**60,000**	**62,000**	**74,951**

Detailed Account No. XVI A—Scientific and Other Minor Departments—(1) Botanical and other Gardens.

	Budget Estimate, 1911—1912.	Revised Estimate, 1910—1911.	Budget Estimate, 1910—1911	Accounts, 1909—1910.
1 Proceeds of Government Gardens, Sale of Grass in Cubbon Park, etc. ...	6,000	7,000	5,000	7,012
2 Miscellaneous ...	1,000	1,000	1,000	1,246
Total ..	7,000	8,000	6,000	8,258

Detailed Account No. XVI B—Scientific and Other Minor Departments—(2) Veterinary and Stallion Receipts.

(i) Veterinary Hospital Receipts—				
1 Receipts from Shoeing horses ...	200	150	150	153
2 Other items ...	150	50	200	173
Total (i) Veterinary Hospital Receipts ...	350	200	350	326
(ii) Amrut Mahal Department—				
1 Sale Proceeds of Amrut Mahal Bulls ...	35,000	20,000	30,000	38,344
2 Sale of Hides ...	500	500	500	331
3 Tonge or Assessment on Kavals ...	12,000	12,000	10,000	12,271
4 Miscellaneous ...	3,500	5,000	1,500	4,933
Total (ii) Amrut Mahal Department ..	51,000	37,500	42,000	55,879
	51,350		42,350	
Add—For rounding ...	50		50	
Total ...	51,400	37,700	42,400	56,205

Detailed Account No. XVI C—Scientific and Other Minor Departments—(4) Geological Department.

1 Assay Fees ..	50	...	50	2,328
2 Other items ...	3,250	6,000	6,000	1,378
			6,050	
Deduct—For rounding ..			50	
Total ...	3,300	6,000	6,000	3,706

Detailed Account No. XVI D—Scientific and Other Minor Departments—(5) Receipts on account of Public Exhibitions and Fairs.

1 Sale of unserviceable articles...	150	600	500	
2 Sale of tickets	2,000	2,000	2,000	
3 Advertisements	250	...	...	
4 Sale Room rent	200	...	...	
5 Commission on sales	400	...	...	
	3,000	2,600	2,500	
Add—For rounding ...			100	
Deduct—Amount creditable to Local Funds General ...	*1,500*	*1,300*	*1,300*	
Total ...	1,500	1,300	1,300	47

Detailed Account No. XVI E—Scientific and Other Minor Departments—(6) Miscellaneous.

1 Local Service and Pleaders' Examination Fees ...	6,000	6,500	5,000	6,341
2 Mysore Civil Service Examination—				
(*a*) Examination Fees	..	...		100
(*b*) Sale of Text-books	...	...		11
3 Miscellaneous ..	..	...		111
	...	...		68
	...	...		
Total ...	6,000	6,500	5,000	6 520

XVII—RECEIPTS IN AID OF SUPERANNUATION ALLOWANCES AND PENSIONS.

	Budget Estimate, 1911—1912.	Revised Estimate, 1910—1911.	Budget Estimate, 1910—1911.	Accounts, 1909—1910.
1 Contribution recovered from the Employees of M. S. M. Ry. Co. ...	...	...	75	43
2 Contribution recovered from the Employees of the Yelandur Jahgir and Sringeri Matt ...	732	500	714	786
3 Contribution recovered from the Employees of Municipalities ...	589	500	589	604
4 Contributions recovered from the Employees of District Fund Boards ...	988	600	988	1,312
5 Contribution recovered from the Employees of the Civil and Military Station, Bangalore ...	218	200	240	140
6 Contribution recovered from the 2nd Maharaja Kumari's Personal Estate Account	60	150	...	...
7 Contribution recovered from Military Funds ...	120	50	...	...
	2,707		2,606	
Add—For rounding ...	293		394	
Total ...	**3,000**	**2,000**	**3,000**	**2,885**

XVIII—STATIONERY AND PRINTING.

	Detailed Account No.	Budget Estimate, 1911—1912.	Revised Estimate, 1910—1911.	Budget Estimate, 1910—1911.	Accounts, 1909—1910.
(i) Stationery Receipts ...	XVIII A	3,000	3,000	3,000	3,207
(ii) Sale of Gazette and other publications	XVIII B	3,700	3,100	3,700	4,105
(iii) Other Press Receipts ...	XVIII C	1,300	3,900	1,700	1,469
				8,400	
Deduct—For rounding ...				*400*	
Total ...		**8,000**	**10,000**	**8,000**	**8,781**

Detailed Account No. XVIII A—Stationery and Printing—(i) Stationery Receipts.

1 Sale proceeds of Stationery ...	2,900	2,900	2,900	3,162
2 Sale proceeds of Stationery Boxes, etc. ...	100	50	100	24
3 Sale proceeds of Service Registers ...	...	50	.	21
Add—For rounding ...				
Total (i) Stationery Receipts ...	3,000	3,000	3,000	3,207

Detailed Account No. XVIII B—Stationery and Printing—(ii) Sale of Gazette and other Publications.

1 Subscriptions to Gazette ...	1,200	800	1,200	1,245
2 Sale of Raiyats' Receipt Books ...	1,500	2,000	1,500	2,175
3 Sale of other publications ...	1,000	300	1,000	685
Total (ii) Sale of Gazette and other publications ...	3,700	3,100	3,700	4,105

Detailed Account No. XVIII C—Stationery and Printing—(iii) Other Press Receipts.

1 Private work done by Government Press ...	50	100	25	472
2 Sale of unserviceable Press articles ...	50	2,900	500	1
3 Advertisements and miscellaneous ...	1,200	900	1,200	996
			1,725	
Deduct—For rounding ...			*25*	
Total (iii) Other Press Receipts ...	1,300	3,900	1,700	1,469

XIX—MISCELLANEOUS.

	Detailed Account No.	Budget Estimate, 1911—1912.	Revised Estimate, 1910—1911.	Budget Estimate, 1910—1911.	Accounts, 1909—1910.
A Unclaimed Deposits ...	XIX A	35,200	53,400	25,200	41,910
B Dividends and Duties ...	XIX B	15,100	17,000	16,000	14,687
C Tolls ...	XIX C	22,000	23,300	25,600	21,018
D Fees for Government Audits ...	XIX D	50	...	...	88
E Miscellaneous Fees, Fines and Forfeitures	XIX E	17,000	17,800	18,000	17,795
F Miscellaneous Sale Proceeds ...	XIX F	25,000	28,800	23,500	31,242
G Salt ...	...	7,000	7,500	5,000	...
H Miscellaneous ...	XIX G	17,800	20,200	20,200	19,000
Add or Deduct—For rounding ...		*150*		500	
Total ...		**1,39,000**	**1,68,000**	**1,34,000**	**1,45,740**

Detailed Account No. XIX A—Miscellaneous—A. Unclaimed Deposits.

	Budget Estimate, 1911—1912.	Revised Estimate, 1910—1911.	Budget Estimate, 1910—1911.	Accounts, 1909—1910.
1 Unclaimed and Lapsed Deposits ...	35,000	53,000	25,000	41,803
2 Lapsed Public Service Transfer Receipts ...	200	400	200	107
3 Lapsed Trust Interest Payment Orders ...	...	...	...	...
Total ...	35,200	53,400	25,200	41,910

Detailed Account No. XIX B—Miscellaneous—B. Dividends and Duties.

1 Dividend on the Bangalore Woollen, Cotton & Silk Mills Co.'s Shares ...	60	550	1,000	1,060
2 Dividend on Mysore Maharaja's Spinning and Manufacturing Co.'s Shares ...	...	...	...	...
3 Dividend on the Mysore Wynaad Gold Mining Company's Shares ...	...	...	...	...
4 Duty on Cotton Goods under Cotton Duties Regulation, II of 1896 ...	15,000	16,450	15,000	13,627
Add—For rounding ...	40			
Total ...	15,100	17,000	16,000	14,687

Detailed Account No. XIX C—Miscellaneous—C. Tolls.

1 Tolls on Bridges ...	4,000	4,300	5,600	3,504
2 Tolls on Roads ...	18,000	19,000	20,000	17,514
Total ...	22,000	23,300	25,600	21,018

Detailed Account No. XIX D—Miscellaneous—D. Fees for Government Audits.

1 Commission on purchase, on sale, etc., of Government Securities ...	50	.	.	88
Total ...	50	.	.	88

Detailed Account No. XIX E—Miscellaneous—E. Miscellaneous Fees, Fines and Forfeitures.

1 Fines and Forfeitures ...	2,900	4,000	4,350	4,042
2 Staging Bungalow Fees ...	8,000	7,500	7,900	7,532
3 Fees for Registration of Copy-rights ...	75	100	100	66
4 Fees for Surveying Inam Villages ...	20	300	100	...
5 Fees for Revenue Survey Records ...	930	1,000	850	1,009
6 Premium on Currency Notes ...	4,375	4,000	4,050	4,300
7 Premium on Foreign Circle Currency Notes ...		300	...	...
8 Premium on Supply Bills ...	500	400	500	687
9 License Fees received from Goldsmiths under Gold Mining Rules ...	200	200	150	159
Total ...	17,000	17,800	18,000	17,795

Detailed Account No. XIX F—Miscellaneous—F. Miscellaneous Sale Proceeds.

	Budget Estimate, 1911—1912.	Revised Estimate, 1910—1911.	Budget Estimate, 1910—1911.	Accounts, 1909—1910.
1 Sale of Unserviceable Articles	1,800	1,500	1,000	1,695
2 Sale of Building Sites in Villages and Taluks ...	18,135	15,000	17,200	17,938
3 Sale of Tiger Skins, Claws, etc. ..	565	300	600	567
4 Sale of Sites, Malleswaram Extension ...	2,500	9,000	2,500	5,536
5 Sale of Sites, Basavangudi Extension ...	2,000	3,000	2,200	5,506
Total ...	25,000	28,800	23,500	31,242

Detailed Account No. XIX G—Miscellaneous—G. Miscellaneous.

1 Acreage Contribution ...	10,490	10,000	11,900	7,966
2 Amount credited on account of Bangalore City Improvements ...	...	1,000	...	613
3 Treasure-Trove ...	30	200	...	260
4 Receipts of Government House ...	500	3,000	500	2,448
5 Percentage on furniture supplied for officers ...	...	...	...	...
6 Other items ...	6,780	6,000	7,800	7,713
Total ...	17,800	20,200	20,200	19,000

XX—MILITARY.

	Detailed Account No.	Budget Estimate, 1911—1912.	Revised Estimate, 1910—1911.	Budget Estimate, 1910—1911.	Accounts, 1909—1910.
A Military Proper ...	XX A	11,100	15,000	7,500	4,573
B Stores Department ...	XX B	2,000	2,000	2,000	1,182
C Kanigal Farm ...	XX C	23,800	34,000	16,800	29,242
D Hessarghatta and Nademaviuapura Farms ...	XX D	10,000	12,000	28,000	5,829
		46,900		54,300	
Add or Deduct—For rounding ...		100		*300*	
Total ...		**47,000**	**63,000**	**54,000**	**40,826**

Detailed Account No. XX A—Military—A. Military Proper.

	Budget Estimate, 1911—1912.	Revised Estimate, 1910—1911.	Budget Estimate, 1910—1911.	Accounts, 1909—1910.
1 Fines and Forfeitures ...	200	...	50	500
2 Refunds ...	700	200	750	182
3 Hire of Transport Ponies ...	1,500	1,400	1,500	1,477
4 Hire of Government Carriages ...	3,000	1,300	3,000	764
5 Sale Proceeds of Cast Horses and Ponies ...	5,000	12,000	2,000	1,650
6 Tonga Services ...	...	100	...	...
7 Pay of Barr Sepoys lent to Matts ...	672	...	..	...
	11,072		7,300	
Add or Deduct—For rounding ...	28		200	
Total ...	11,100	15,000	7,500	4,573

Detailed Account No. XX B—Military—B. Stores Department.

1 Sale of Unserviceable Articles ...	...	150	500	2
2 Other items ...	2,000	1,850	1,500	1,180
Total ...	2,000	2,000	2,000	1,182

Detailed Account No. XX C—Military—C. Kunigal Farm.

	Budget Estimate, 1911—1912.	Revised Estimate, 1910—1911.	Budget Estimate, 1910—1911.	Accounts, 1909—1910.
1 Sale of Farm Produce ...	10,000	10,000	10,000	7,278
2 Sale of Foals ...	12,000	14,000	5,000	14,896
3 Sale of unserviceable Stallions, Foals, etc. ...	1,000	1,700	1,000	660
4 Sale of other Cattle ...	300	300	300	308
5 Miscellaneous ...	500	8,000	500	6,100
Total ...	23,800	34,000	16,800	29,242

Detailed Account No. XX D—Military—D. Hessarghatta and Nademavinapura Farms.

1 Receipts from the Hessarghatta Farm ...	10,000	12,000	28,000	5,694
2 „ Experimental Farm at Nademavinapura ...	...	...	...	135
Total ...	10,000	12,000	28,000	5,829

XXI—STATE RAILWAYS—REVENUE ACCOUNT.

	Detailed Account No.	Budget Estimate, 1911—1912.	Revised Estimate, 1910—1911.	Budget Estimate, 1910—1911.	Accounts, 1909—1910.
(i) Gross Receipts ...	XXI A	30,00,000	28,80,000	30,00,000	30,10,130
Deduct—					
(ii) Working Expenses ...	XXI B	*17,45,000*	*17,79,000*	*18,23,000*	*17,39,499*
(iii) Surplus Profits paid to M. and S. M. Ry. Co. One-twentieth Share of Earnings ...	...	*55,000*	*58,000*	*57,000*	*24,683*
Total Net Receipts ...		**12,00,000**	**10,43,000**	**11,20,000**	**12,45,948**

Detailed Account No. XXI A—State Railways, etc.—(i) Gross Receipts.

	Budget Estimate, 1911—1912.	Revised Estimate, 1910—1911.	Budget Estimate, 1910—1911.	Accounts, 1909—1910.
Metre Gauge Section	28,35,000	27,21,000	28,00,000	28,42,026
Broad Gauge „	1,65,000	1,59,000	2,00,000	1,68,104
Total (i), Gross Earnings ...	30,00,000	28,80,000	30,00,000	30,10,130

Detailed Account No. B—State Railways, etc.—(ii) Working Expenses.

Metre Gauge Section	16,48,000	16,79,000	16,92,000	16,31,357
Broad Gauge „	97,000	1,00,000	1,31,000	1,08,142
Total (ii), Working Expenses ...	17,45,000	17,79,000	18,23,000	17,39,499

CIVIL BUDGET ESTIMATE

OF

EXPENDITURE

FOR THE YEAR

1911-1912.

1—REFUNDS AND DRAWBACKS.

		Budget Estimate, 1911-1912.	Revised Estimate, 1910-1911.	Budget Estimate, 1910-11.	Accounts, 1909-10.
1	Land Revenue	1,60,000	1,60,000	1,60,000	1,58,564
2	Forest	1,300	4,000	1,300	1,173
3	Excise	30,000	20,000	30,000	40,749
4	Assessed Taxes	100	100	100	49
5	Sayer Customs	.....	100	.....	14
6	Salt	.....	.....	.....	.....
7	Stamps	24,600	30,800	24,600	28,458
8	Registration	1,000	1,000	1,000	930
	Total ...	**2,17,000**	**2,16,000**	**2,17,000**	**2,29,937**

2—LAND REVENUE.

	Detailed Account No.	Budget Estimate, 1911-1912.	Revised Estimate, 1910-1911.	Budget Estimate, 1910-1911.	Accounts, 1909-1910.
(1) Revenue Commissioner	2 A	57,800	56,500	58,400	59,056
(2) Charges of District Administration ...	2 B	8,82,500	8,45,400	8,89,800	8,61,063
(3) Remuneration to Shanbhogs and Patels	2 C	8,00,000	7,77,000	7,93,000	7,62,491
(4) Revenue Survey and Settlement Department ...	2 D	1,70,800	154,100	1,69,300	1,52,144
(5) Inam Department ...	2 E	4,600	4,300	4,800	4,607
(6) District Survey Establishment ...	2 F	10,000	9,700	10,100	9,559
(7) Assignments ...	2 G	14,700	10,000	14,700	17,829
		19,40,400		19,40,100	
Add—For rounding ...		600		900	
Total ...		**19,41,000**	**18,57,000**	**19,41,000**	**18,66,649**

Detailed Account No. 2A—Land Revenue—(1) Revenue Commissioner.

	Numbers. 1910—1911.	Numbers. 1911—1912.		Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
Salaries.	1	1	1 Revenue Commissioner and Director of Agricultural and other Statistics (1,600) ...	19,200		19,200		19,200		19,251	
	2	2	2 Assistant Commissioners, Sch: A, 1st class (450), Sch: B, 4th class (300)	9,000		8,600		9,000		9,504	
			Personal Assistant(250)...	„		„				942	
			Carried over ...		28,200		27,800		28,200		29,697

Detailed Account No. 2 A—Land Revenue—(1) Revenue Commissioner—*contd.*

	Numbers 1910–1911	Numbers 1911–1912		Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
			Brought forward ...		28,200		27,800		28,200		29,697
			3 Establishment—								
Establishments	1	1	Manager (150) ...	1,800				1,800			
	31	31	Clerks (100), (90), (80), (70), (60), 3 (50), 3(45), 4 (40), 4 (35), 5 (30), 7 (25) ...	15,720		21,000		15,720		21,076	-
	30	30	Servants—Mutchi and Book-binder (12), Mutchi (10), Daftarband (8), Jamadar (14), Dafadar (12), Peons 4 (9), 4 (8), 13 (7), Lascars 2 (7), Guard (7), (6) ...	2,904				2,904			
			Temporary— Clerks (80), (60), 2 (35) Servants—Peons (8), (7), Laskar (8)							927	
			Grain Compensation allowance ...		20,424		21,000		20,424		22,003
				"		...		...		102	
Allowances			4 Travelling Allowance to Officers ...	2,500		2,000		2,500		837	
			Personal Assistant							987	
			5 Travelling Allowance to Establishments ...	1,500		1,200		1,500		951	
					4,000		3,200		4,000		2,877
Supplies Services			6 Seed Grains and Agricultural Implements	500		500		500		149	
			7 Revenue and Agricultural Gazette ...	200		400		800		446	
Contingencies			8 Contingencies—		700		900		1,300		595
			Purchase of Furniture.	180				180			
			Purchase of Books ...	250				250			
			Repairs to Furniture ...	50				50			
			Liveries and Clothing of Servants ...	270				270			
			Tour Charges ...	800				800			
			Hot and Cold Weather Charges ...	100				100			
			Cleaning Charges ...	100				100			
			Rents, Rates and Taxes.	1,800				1,800			
			Postage and Telegram Charges ...	250				250			
			Office Expenses ...	700				700			
					4,500		3,600		4,500		3,884
					57,824				58,424		
			Deduct—For rounding...		*24*				*24*		
			Total (1), Revenue Commissioner ...		57,800		56,500		58,400		59,056

Detailed Account No. 2 B—Land Revenue—(2) Charges of District Administration.

	Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
SUMMARY.								
(i) General Establishments ...	2,96,724		2,89,050		2,99,668		3,01,337	
(ii) Taluk Establishments ...	5,61,380		5,40,130		5,62,336		5,42,411	
(iii) Supplies and Services ...	15,000		8,200		18,350		8,609	
(iv) Miscellaneous ...	9,434		8,020		9,434		8,706	
Add or Deduct—For rounding ...	8,82,538 *38*				8,89,788 12			
Total ...		8,82,500		8,45,400		8,89,800		8,61,063

Numbers. 1910-1911.	Numbers. 1911-1912.	Details.	Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
		Vide Appendix B.								
		(i) General Establishments.								
Salaries.		1 Deputy Commissioners—								
2	2	1st class (1,200) ...	28,800		92,600		28,800		97,923	
3	3	2nd class (1,000) ...	36,000				36,000			
3	3	3rd class (800) 2 (700) ...	26,400				28,800			
		Carried over ...	91,200		92,600		93,600		97,923	

Detailed Account No. 2 B—Land Revenue—(2) Charges of District Administration—*contd.*

Vide Appendix B.

	Numbers. 1910-1911.	Numbers. 1911-1912.		Budget Estimate, 1911-1912.	Revised Estimate, 1910-1911.	Budget Estimate, 1910-1911.	Accounts, 1909-1910.
			(i) General Establishments—*contd.*				
			Brought forward ...	91,200	92,600	93,600	97,923
Salaries—contd.			2. Special Allowance to Dy. Comrs.—Deputy Commissioner, Kolar (150).	1,800	1,800	1,800	1,735
			3. Local Allowance to Dy. Comrs.—Deputy Commissioner, Shimoga (150)	...	...	...	1,548
			4. Exchange Compensation Allowance to Deputy Commissioners ...	...	...	...	...
			5. Contribution towards Pension and Leave Allowances of Deputy Commissioners ...	...	...	...	...
			6. Exchange on Europe Family Remittance of Dy. Commissioners ...	...	...	...	...
	5	4	7. Assistant Commissioners.				
			Seniors (500-50-600) ...	27,600		34,800	
			Schedule A.				
	3	3	1st class (450) ...	16,200		16,200	
			2nd class				
			New scale ...			...	
		2	Old scale (375) ...			9,000	
			3rd class				
			New scale ...			...	
			Old scale ...			...	
	2	3	4th class (300) ...	10,800		...	
	2	1	5th class (250) ...	3,000		6,000	
	2	2	Probationers (200) ...	4,800	1,21,000	4,800	1,34,448
			Schedule B.				
	2	2	1st class (405) ...	10,800		10,800	
	1	3	2nd class (400) ...	14,400		9,600	
			Personal Allowance (60) ...	720		720	
	5	1	3rd class (350) ...	4,200		8,400	
	3	5	4th class (300) ...	18,000		18,000	
	2	6	5th class (250) ...	18,000		9,000	
		2	Probationer (200) ...	4,800		4,800	
			8 Exchange on Europe Family Remittance ...	300	260	300	261
			Public Works Officers on Distress Duty ...		140	...	2,351
			Deduct—Probable Savings	2,26,620 *14,000*	2,15,800	2,27,820	2,33,266
			Deduct—$\frac{3}{8}$ths of salaries of Deputy Commissioners (items 1 to 6) debitable to 16 A—Law and Justice—Courts of Law (p 76) ...	*34,875*	*35,400*	*35,775*	*37,952*
			Deduct—$\frac{1}{4}$th of the same items debitable to 17—Police (p 90) ...	*23,250*	*23,600*	*23,850*	*25,301*
			Carried over ...	1,54,495	1,56,800	1,68,195	1,75,013

Detailed Account No. 2 B—Land Revenue—(2) Charges of District Administration—*contd.*

Vide Appendix B.

	Numbers 1910-1911.	Numbers 1911-1912.	(i) General Establishments—*contd.*	Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
			Brought forward ...	1,54,495		1,56,800		1,68,195		1,75,013	
Salaries contd.			*Deduct*—Moiety of salaries of Sub-Division Officers and Assistant Commissioners (items 7 to 9) debitable to 16A—Law and Justice-Courts of Law (p 76) ...	*59,810*		*60,630*		*66,210*		*67,354*	
Establishments			9 Deputy Commissioners' Office Establishments—		94,685		96,170		1,01,985		1,07,659
			(*a*) English Department—								
	40	40	Clerks 8(80-10-120), (60), 7(50),2(40), 8(35), 6(30), 8 (25)	23,640		24,500		23,952		23,727	
	16	16	Servants 8(10), 8 (6) ...	1,536				1,536			
			(*b*) Revenue Department—								
	8	8	Sheristadars 8 (100-10-150)	13,920				13,320			
	60	61	Accountants 2(70), 6(60), 2 (50), 7(40), 2 (35), 7(30), 13 (25), 21(20), (15) ...	23,040		57,000		22,800		57,496	
	40	40	Munshis and A.-V. Clerks 2 (60), 6(50), (40), 7(30), 8 (25), 16 (20) ...	14,280				14,280			
	23	23	Record-keepers, 8 (30-5-40), 15 (20) ...	7,380				7,440			
	24	24	Servants 8 (10), 16 (6) ...	2,112				2,112			
			(*c*) Treasury Department— Cash Branch.								
	8	8	Treasurers 3 (100), 5 (70) ...	7,800				7,800			
	16	17	Shroffs 9 (25), 8 (20) ...	4,620				4,320			
	9	9	Gumastas 9 (15) ...	1,620				1,620			
	19	21	Servants, Gollars (10) 20 (7)	1,800				1,596			
			Account Branch.								
	69	72	Accountants, Clerks and Munshis, (60-5-85 + P.A, 20), 3 (50), 5 (40), 3 (35), 11 (30) 21 (25), 12 (20), 14 (15) (10-1-15) Supernumerary, (30-1-35) ...	22,620		40,000		21,120		39,270	
			Servants—								
	29	31	Mutchis 3 (12), Dafadars 8 (8), Peons, 10 (7), 10 (6).	2,760				2,616			
			(*d*) Orderlies—								
	137	137	Jamadars 8 (12), Dafadars 8 (9), Peons 32 (7), 49 (6), Lascars 16 (7), Masalchis 8 (6), Sweepers 10 (5), Scavengers (7), 2 (6), Gardeners (7), (6), Farash (5) ...	11,196		11,100		11,196		11,144	
	2	2	(*e*) Temporary Establishment Clerks 2 (15) ...	360*		700		360		451	
		2	Clerks for the English Department (22), (20) ...	540		..		...			
			Temporary Accountants on Special Distress Duty ...							340	
	5	6	(*f*) Revenue Probationers (100) 5 (50) ...	4,200		1,800		3,000		1,324	
			Grain Compensation Allowance	...		...		...		164	
			Deduct—Probable Savings...	...		...				...	
			Carried over ...	1,43,424	94,685	1,35,100	96,170	1,39,068	1,01,985	1,33,916	1,07,659

*Till the end of June 1912.

Detailed Account No. 2 B.—Land Revenue—(2) Charges of District Administration—*contd.*

Vide Appendix B.

	Numbers 1910-1911.	Numbers 1911-1912.		Budget Estimate, 1911-1912		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
			(i) General Establishments—*contd.*								
			Brought forward ...	1,43,424	94,685	1,35,100	96,170	1,39,068	1,01,985	1,33,916	1,07,659
Establishments concld.			10. Assistant Commissioners' Office Establishments.								
	80	80	Clerks 17 (50), 17 (35), 17 (25), 20 (20), 9 (15) ...	28,860				28,860			
			Personal allowance 2 (5)			37,760		...			
	102	102	Servants—Dafadars 17 (9), Peons 34 (7), 17 (6), Lascars 17 (7), Masalchis 17 (6). ...	8,568				8,568		37,554	
	4	4	Personal allowance (2), (1) ...	36				60			
	2	2	Supernumeraries 2 (7) ...	168				168			
			11. Assistant Commissioner's Office Temporary Establishments.								
			Records Inspecting Officer's Establishment.			840				1,089	
	3		Clerks (30), 2 (20) ...	*50				840			
	3		Peons 2 (7), Lascar (7) ...					252		689	
			Tmpy. Estt. on Distress Duty. Grain Compensation Allowance ...					...			
								...		†687	
				1,81,106		1 73,640		1,77,816		1,73,935	
			Deduct—Moiety of Assistant Commissioners' Office Establishments (items 11 & 12) debitable to 16 A—Law and Justice—Courts of Law (p 76) ...	*18,841*	1,62,265	*19,270*	1,54,370	*19,374*	1,58,442	*19,656*	1,54,279
Allowances.			12. Travelling Allowance to Deputy Commissioners ...	10,000		10,000		10,000		9,514	
			Add—For rounding ...	200				200			
			13. Travelling Allowance to Establishment of Deputy Commissioners.	8,500		8,500		8,500		8,618	
			14. Travelling Allowance to Assistant Commissioners ...	24,000		24,000		24,000		21,907	
			15. Travelling Allowance to Establishments of Assistant Commissioners' Offices ...	7,500		7,400		7,500		8,428	
			17. Horse Allowance to Revenue Probationers 5 (15) ...	900		300		900		1,754	
			Travelling Allowance to P. W. Officers on Distress Duty ...								
			Travelling Allowance to Temporary Accountants on Distress Duty, ...			10		...		547	
			Add or Deduct—For rounding ...	98				32		...	
				51,198		50,210		51,132		50,768	
			Deduct—$\frac{3}{8}$th of Travelling Allowance to Deputy Commissioners, debitable to 16A—Law and Justice—Courts of Law (p 76) ...	*3,825*		*3,750*		*3,825*		*3,568*	
			Deduct—$\frac{1}{4}$th of the same, debitable to 17—Police (p 90) ...	*2,550*		*2,500*		*2,550*		*2,379*	
			Deduct—Moiety of Travelling Allowance to Assistant Commissioners and their Establishments (items 15 and 16), debitable to 16A Law and Justice—Courts of Law (p 76) ...	*15,799*	29,024	*15,700*	28,260	*15,766*	28,991	*15,168*	29,653
			Carried over ...		2,85,974		2,78,800		2,89,418		2,91,591

† Includes Rs. 18 being the grain compensation allowance of the temporary establishment on Distress duty.

*For one month

Detailed Account No. 2B—Land Revenue—(2) Charges of District Administration—*contd.*

		Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
	(i) General Establishments—*concld.*								
	Brought forward ...		2,85,974		2,78,800		2,89,418		2,91,591
	16. Contingencies—(Subject to Deduction)								
Contingencies.	Purchase of Furniture ...	3,300				3,000			
	Repairs to Furniture ...	600				600			
	Rents, Rates and Taxes ...	1,080				610			
	Tour Charges ...	7,000				7,000			
	Cleaning charges ...	100				30			
	Hot and Cold Weather Charges ...	100				60			
	Postage and Telegram Charges ..	1,000				1,000			
	Office Expenses ...	7,920				7,560			
	Petty repairs to buildings ...	400				400			
	Miscellaneous ...								
	Purchase of Romtico Rotary Duplicator.	...				300			
		21,500		20,500		20,500		19,491	
	Deduct—Moiety Debitable to 16A—Law and Justice—Courts of Law (p 76) ...	*10,750*		*10,250*		*10,250*		*9,745*	
	17. Contingencies—(Not subject to Deduction)					10,250		9,746	
	Purchase of Books ...	...				...		...	
			10,750		10,250		10,250		9,746
	Total (i), General Establishments ...		2,96,724		2,89,050		2,99,668		3,01,337

Numbers 1910-1911	Numbers 1911-1912		Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
		Vide Appendix B.								
		(ii) Taluk Establishments.								
Salaries.		1. Amildars and Deputy Amildars.								
6	6	1st Class (250) ...	18,000				18,000			
12	12	2nd Class (200) ...	28,800				28,800			
20	20	3rd Class (175) ...	42,000		1,53,900		42,000		1,54,273	
30	30	4th Class (150) ...	54,000				54,000			
1	1	Personal Allowance (25) ...	300				300			
9	9	Deputy Amildars (100) ...	10,800				10,800			
		2. Malnad and Local Allowances of Amildars and Deputy Amildars—								
17	17	Malnad Allowances 6 (50), 11 (25) ...	6,900		9,000		6,900		9,026	
		Local Allowances 3 (50),(30)	2,160				2,160			
		Carried over ...	1,62,960		1,62,900		1,62,960		1,63,299	

Detailed Account No. 2 B—Land Revenue—(2) Charges of District Administration—*contd.*

Vide Appendix B.

	Numbers 1910-1911.	Numbers 1911-1912.		Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
			(*ii*) *Taluk Establishments—contd.*								
			Brought forward ...	1,62,960		1,62,900		1,62,960		1,63,299	
Salaries-contd.											
			Deduct-Moiety debitable to 16 A-Law and Justice-Courts of Law (p. 76)	*81,480*		*81,450*		*81,480*		*81,649*	
Establishments					81,480		81,450		81,480		81,650
			3. Taluk Cutcherries Establishments—								
			(*a*) Establishments—								
			Sheristadars—								
	68	68	1st Class 22 (50-2-60), 2nd Class 46 (40-2-50) ...	40,248				40,728			
	835	835	Gumastas 68 (25-1-30), 9 (20-1-25), 370 (15-1-20) 116(12-1-15), Munshis 68 (20-1-25), 68 (12-1-15) Record-keepers 68 (15-1-20), Shroffs 68 (15-1-20)	1,92,082				1,92,912			
			Servants—								
	417	417	Office Servants—Daftarbands 68 (8), Gollars 136 (6), Masalchis 136 (6), Sweepers (6), 76 (5) ...	30,744		3,91,000		30,744		3,89,219	
	1785	1785	Office Guards and Revenue Peons—Dafadars 16 (9), 121 (8), Peons 412 (7), 1,236 (6) ...	1,36,944				1,36,944			
			Temporary Establishment Gumastas— (15), (12) ...	...				...			
			(*b*) Malnad and Local Allowances—								
			Malnad Allowances—								
	14	14	Sheristadars 6 (5), 8 (2½)..	600				600			
	17	17	Head Gumastas, 7 (3), 10 (1½) ..	432				432			
	166	166	Gumastas and other officials 72 (2), 94 (1) ...	2,856				2,856			
	473	473	Office Guards, Revenue Peons and other servants 202 (1), 271 (½)..	4,050		9,500		4,050		9,183	
			Local Allowances—								
			Bowringpet Taluk—Sheristadar (5), Head-Gumasta (3), other officials 12 (2), Servants 30 (1).	744				744			
			Hiriyur Taluk 20 percent on the pay of the officials	1,100				1,100			
			Grain Compensation Allowance ...	...		30		...		4,750	
			Temporary Accountants on Distress Duty.			10		...		1,378	
	1	1	4. Gold Mines Clerk (20)	240.		240		240		227	
			Carried over ...	4,10,040	81,480	4,00,780	81,450	4,11,350	81,480	4,04,757	81,650

Detailed Account No. 2B—Land Revenue—(2) Charges of District Administration—*contd.*

Vide Appendix B.

	Numbers 1910-1911.	Numbers 1911-1912.		Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
			(*ii*) *Taluk Establishments*—*concld.*								
			Brought forward ...	4,10,040	81,480	4,00,780	81,450	4,11,250	81,480	4,04,757	81,650
Establishments			5. *Village Establishments*—								
			(*a*) Shekdars—								
			Shekdars—								
	75	75	1st Grade (35) ...	31,500				31,500			
	112	112	2nd Grade (30) ...	40,320		94,000		40,320		92,183	
	187	187	3rd Grade (25) ...	56,100				56,100			
			(*b*) Village Establishments (Temporary)—								
	1	1	Shekdars (15) ...	180		370		180		417	
	3	3	Peons (7) ...	252				252			
			(*c*) Malnad and Local Allowances—								
			Malnad Allowances 42 (2), 48 (1) ...	1,584				1,584			
			Local Allowances—			1,800				1,785	
			Bowringpet Taluk, (10), 5 (2) ...	240				240			
			Hiriyur Town Shekdar (5)	60				60			
			(*d*) Petty Establishments—								
			Watcher for the Nallur Amaroyi Tope (2)	24		50		24		10	
			Grain Compensation Allowance.	...				...		4·0	
				5,40,300		4,97,000		5,41,610		4,99,632	
			Deduct—Probable Savings ...	*20 000*				*20,000*			
			Deduct—One-fourth of Taluk Cutcherries' Establishments (item 3), debitable to 16 A—Law and Justice—Courts of Law (p. 76) ...	*1,02,450*		*1,00,135*		*1,02,777*		*1,00,788*	
					4,17,850		3,96,865		4,18,833		3,98,844
Allowances.			6. Travelling Allowances ...	24,000		25,530		24,000		28,669	
			Travelling Allowance to Accountants on Distress Duty.	...		...		...		219	
			Add or Deduct—For rounding ...	20				*34*			
			7. Horse Allowance to Shekdars 374 (10)	44,880		44,000		44,880		42,137	
				68,900		69,530		68,846		71,225	
			Deduct—Probable Savings ...					...		...	
			Deduct—Moiety of Travelling Allowances (item 6), debitable to 16A—Law and Justice—Courts of Law (p. 76)	*12,010*		12,765		*11,983*		*14,434*	
					56,890		56,765		56,863		56,791
Contingencies.			8. Contingencies—								
			Monthly fixed contingencies—Bangalore (129), Kolar (135½), Tumkur (94), Shimoga (93), Kadur (66), Chitaldrug (89), Mysore (174), Hassan (79½) ...	10,320		10,100		10,320		10,251	
			Deduct—Moiety debitable to 16 A—Law and Justice—Courts of Law (p. 76)	*5,160*		5,050		*5,160*		*5,125*	
					5,160		5,050		5,160		5,126
			Total (ii), Taluk Establishments ...		5,61,380		540,130		562,336		542,411

Detailed Account No. 2B—Land Revenue—(2) Charges of District Administration—*contd.*

	Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
(*iii*) *Supplies and Services.*								
1 Revenue Process Service charges ...	3,000		2,700		5,000		2,647	
2 Charges for Remitting Treasure within the District	2,500		2,500		2,500		2,827	
3 Cost of Cash Chests, Net Bags, Scales, Padlocks, etc., purchased for District and Taluk Treasuries	1,500		500		1,000		1,270	
4 Compensation for Lands taken up for Revenue purposes	3,000		...		3,000		71	
5 Cost of Lands			...		...		...	
6 Repairs of Boundary Marks in unoccupied waste lands	1,000		200		1,000		...	
7 Phut Pahani charges	1,500		500		1,500		1,157	
8 Petty charges of a general nature ...	500		800		500		346	
9 Cost of oiling and cleaning sluices ...	500				300			
10 Law Charges in the Revenue Department ...	500							
11 Measuring Instruments for Taluks and Shekdars	1,000		1,000		2,500		291	
Grain Compensation Allowance ...	..						...	
Lump addition by F. D. for Well Boring Instruments	...				1,050			
Total (iii), Supplies and Services ..		15,000		8,200		18,350		8,603
	Numbers 1910-1911.	Numbers 1911-1912.						
(*iv*) *Miscellaneous.*								
Establishments Allowances. Agricultural Inspectors—								
1 Agricultural Inspector (30)†								
Establishments 2 Horse Allowance to Agricultural Inspector (15)								
Petty Establishments—								
3 Establishment for Channels and Tanks ...	9,182				9,182		8,503	
Temporary—Nala Manegar (*a*) (15-1-20)	180		8,020		180			
Grain Compensation Allowance ...	...				...		203	
Local Allowance Bowringpet Taluk Servants 3(2)	72				72			
Total (iv), Miscellaneous...		9,434		8,020		9,434		8,706

† Doing duty in the Excise Department.
(*a*) Tentative for 2 years.

Detailed Account No. 2 C—Land Revenue—(3) Remuneration to Shanbhogs and Patels.

		Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
Allowances.	1 Permanent Remuneration in Surveyed Taluks ...	8,00,450		7,77,000		7,93,048		7,62,491	
	Deduct—Probable savings ...								
	Add or Deduct—For rounding ...	450				48			
	Total ..		8,00,000		7,77,000		7,93,000		7,62,491

Detailed Account No. 2D—Land Revenue—(4) Revenue Survey and Settlement Department.

	Numbers 1910-1911	Numbers 1911-1912		Budget Estimate, 1911-1912		Revised Estimate, 1910-1911		Budget Estimate, 1910-1911		Accounts, 1909-1910	
Salaries.	1	1	1 Superintendent (1,000-100-1,200) ...	14,400		14,400		14,400		14,400	
			2 Deputy, Assistant and Sub-Assistant Superintendents—								
	1	1	Deputy Superintendent (800) ...	9,600				9,600			
			Assistant Superintendents								
			Assistant Commissioners, Schedule—			36,300				33,040	
		1	A (450) ...	5,400				5,400			
		5	B (450), (350) (300) 2 (250) ...	19,200				15,000			
	2	1	Sub-Assistant Superintendents (150-$\frac{25}{2}$-200) ...	2,100				5,100			
			3 Exchange Compensation Allowance ..	...		...		...			
			4 Exchange on Europe Family Remittance ...	...		230		100		131	
			5 Contribution towards Pension and Leave Allowances ...	...		...		...			
					50,700		50,930		49,600		47,571
Establishments			6 Establishments— Lump-sum grant (includes provision on account of extension of Survey) ...	1,00,000		86,000		1,00,000		87,735	
			Deduct—Probable Savings								
					1,00,000		86,000		1,00,000		87,735
Allowances.			Grain Compensation Allowance ...	...		...		...		746	
			7 Tentage Allowances 7 (75)	6,300		6,300		6,300		5,797	
			8 Travelling Allowances (fixed)—								
			Superintendent (150) ...	1,800				1,800			
			Deputy Superintendent (60) for 8 months, (100) for 4 months ...	880				880			
						5,000				4,822	
			Other officers in charge of field establishments 5 (30) for 4 months, 5 (60) for 8 months ..	3,00				3,000			
					11,980		11,300		11,980		11,365
			Carried over ...		1,62,680		148,230		1,61,580		1,46,671

Detailed Account No. 2D—Land Revenue—(4) Revenue Survey and Settlement Department—*concld.*

		Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
	Brought forward ...	———	1,62,680	———	1,48,230	———	1,61,580		1,46,671
Supplies & Services	9 Boundary Marks in unoccupied lands	1,500		1,100		1,500		1,023	
	10 Purchase of Stores ..	500		320		500		341	
	11 Purchase and Repair of Furniture and Dead Stock ...	1,500		450		1,000		773	
	12 Photo Zincographic Charges ...	1,000		800		1,000		637	
		———	4,500	———	2,670	———	4,000	———	2,774
Contingencies	13 Office Expenses and Miscellaneous		3,000		2,700		3,000		2,699
	14 Training school for Amildars and Deputy Amildars ...		668		500		738		
			1,70,848				1,69,318		
	Add or Deduct—For rounding ..		*48*				*18*		
	Total (1) Revenue Survey and Settlement Department ...		1,70,800		1,54,100		1,69,300		1,52,144

Detailed Account No. 2E—Land Revenue—(5) Inam Department.

Numbers 1910-1911.	Numbers 1911-1912.		Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
Establishments										
9	9	1 Establishment— Clerks (70—10—100), (40), (35), (25), 3 (20) 2(15)	3,480				3,480			
		Servants—								
6	6	Daftarband (10), Dafadar (10), Peons (8), (7).			4,080				3,998	
		Lascar (8), Masalchi (7)	600				600			
		2 Temporary Establishment—							240	
		Clerks 2 (15) ...	...							
			———	4,080	———	4,080	———	4,080	———	4,238
		Grain Compensation Allowance	...		...		...		48	
Allowances		3 Travelling Allowance ...	150		50		250		52	
Contingencies		4 Contingencies—	———	150	———	50	———	250	———	100
		Purchase of Furniture ...	...				...			
		Purchase of Books ...	..				..			
		Repairs to Furniture ...	50				83			
		Liveries & Clothing of Servants	42				42			
		Tour Charges	100				100			
		Cleaning Charges	30				30			
		Office Expenses	100				100			
		Postage & Telegram Charges ...	20				20			
		Miscellaneous	8				75			
			———	350	———	170	———	450	———	169
				4,580				4,780		
		Add or Deduct—For rounding ...		20				20		
		Total (5) Inam Department ...		4,600		4,300		4,800		4,507

Detailed Account No. 2F—Land Revenue—(6) District Survey Establishment.

Vide—Appendix B.

	Numbers 1910-1911.	Numbers 1911-1912.		Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
Establishment	8	8	1 Surveyors (80), (70) 3 (60), 3 (50) ...	5,760		5,800		5,880		5,257	
			2 Malnad Allowance to Surveyors 3 (20) ...	720		700		720		680	
					6,480		6,500		6,600		5,937
			3 Establishment— ...								
	8	8	Surveyors' Peons 2 (7), 6 (6) ...	600				600			
	9	9	Taluk Peons 3 (7), 6 (6)	684				684			
					1,284		1,280		1,284		1,180
Allowances.			Grain Compensation Allowance ...	...		...		...		21	
			4 Travelling Allowance ...	2,000		1,500		1,800		1,971	
			5 Horse Allowance to Measurers ...	...		320		356		357	
					2,000		1,820		2,136		2,349
Contingencies.			6 Office Expenses and Miscellaneous		250		100		100		93
					10,014				10,120		
			Add or Deduct—For rounding ...		*14*				*20*		
			Total		10,000		9,700		10,100		9,559

Detailed Account No. 2G—Land Revenue—(7) Assignments.

	Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
1 Malnad Land Inam Payments ...	14,713		10,000		14,713		17,829	
Deduct—Probable Savings ...	...							
Deduct—For rounding ...	13				*13*			
Total Assignments ...		14,700		10,000		14,700		17,829

3—FOREST.

	Detailed Account No.	Budget Estimate, 1911-1912	Revised Estimate, 1910-1911	Budget Estimate, 1910-1911	Accounts, 1909-1910
A—Conservancy and Works ...	3 A	3,76,800	3,98,100	3,79,600	4,69,584
B—Establishments	3 B	3,14,000	3,13,900	3,13,800	3,01,960
		6,90,800		6,93,400	
Add or Deduct—For rounding ...		200		*400*	
	Total ..	**6,91,000**	**7,12,000**	**6,93,000**	**7,71,544**

Detailed Account No. 3A—FOREST—A. Conservancy and Works.

SUMMARY.	Budget Estimate, 1911-1912		Revised Estimate, 1910-1911		Budget Estimate, 1910-1911		Accounts, 1909-1910	
I—Timber and other Produce removed from the Forests by Government Agency ...	2,32,525		2,25,000		2,26,875		2,04,361	
II—Timber and other Produce removed from the Forests by Purchasers or Consumers	11,975		10,000		11,175		9,878	
III—Confiscated Drift and Waif wood ...	170		100		170		60	
IV—Live and Dead Stock	20,700		21,000		20,400		1,14,459	
V—Communications and Buildings ...	33,300		56,000		33,000		50,365	
VI—Demarcation, Improvement and Extension of Forests	75,500		84,000		85,224		88,517	
VII—Miscellaneous	2,630		2,000		2,710		1,944	
	3,76,800				3,79,554			
Add—For rounding ...					46			
Total ...		3,76,800		3,98,100		3,79,600		4,69,534
DETAILS.								
I—Timber and other Produce removed from the Forests by Government Agency—								
a. Timber	1,60,000		1,50,000		1,55,000		1,36,421	
b. Firewood and Charcoal ...	4,150		4,000		4,000		3,607	
c. Bamboos	5,175		6,000		4,375		6,947	
d. Sandalwood	60,000		62,000		60,000		52,912	
e. Grass and other Minor Produce ...	3,200		3,000		3,500		4,474	
Deduct—Probable Savings								
Total I—Timber, etc., by Government Agency		2,32,525		2,25,000		2,26,875		2,04,361
IV—Live and Dead Stock—								
a. Purchase of Cattle	...		...		...		14	
b. Feed and keep of Cattle ...	17,500		18,000		17,400		90,697	
c. Plant, Tools and Instruments ...	3,200		3,000		3,000		23,748	
Total IV—Live and Dead Stock ...		20,700		21,000		20,400		1,14,459
V—Communications and Buildings—								
a. Roads and Bridges	10,000		17,000		10,000		17,407	
b. Buildings	20,000		36,000		20,000		28,109	
c. Other works	3,300		3,000		3,000		4,849	
Deduct—Probable Savings								
Total V—Communications and Buildings		33,300		56,000		33,000		50,365

Detailed Account No. 3A—FOREST—A. Conservancy and Works—*concld.*

	Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts 1909-1910.	
VI—Demarcation, Improvement and Extension of Forests—								
a. Demarcation	12,000		13,000		16,974		21,830	
b. Compensation for Land and Rights.	1,250		1,000		1,000		1,057	
c. Surveys	8,000		11,000		12,000		12,324	
d. Working Plans	2,600		3,000		2,000		2,117	
e. Sowing and Planting	23,750		23,000		25,750		23,856	
f. Protection from Fire ...	25,000		31,000		25,000		26,034	
g. Other Works	2,900		2,000		2,500		1,299	
Total VI—Demarcation, etc., of Forests...		75,500		84,000		85,224		88,517
VII—Miscellaneous—								
a. Law charges	230		100		460		6	
b. Other charges	2,400		1,900		2,250		1,938	
Total VII—Miscellaneous		2,630		2,000		2,710		1,944

Detailed Account No. 3B—FOREST—B. Establishments.

Vide APPENDIX B.

SUMMARY.								
I. Salaries	67,995		75,050		67,690		68,881	
II. Establishments	1,81,436		1,73,300		1,81,365		1,69,925	
III. Allowances	48,800		48,400		47,800		48,913	
IV. Contingencies	15,780		17,150		16,900		14,241	
	3,14,011				3,13,755			
Add or Deduct—For rounding ...	*11*				45			
Total ..		3,14,000		3,13,900		3,13,800		3,01,960

Numbers. 1910-1911.	Numbers. 1911-1912.	DETAILS.							
		I. Salaries.							
Salaries. 1	1	*a* Conservator (1,000-40-1,200)		13,920		13,800		13,440	13,320
		b Superior officers—							
		Deputy Conservators—(i)							
1	1	1st Class (600) ...	7,200				7,200		
...	1	2nd Class (500) ...	6,000				...		
2	1	3rd Class (400) ...	4,800				9,600		
		Assistant Conservators—(ii)							
5	2	1st Class (300) ...	7,200				18,000		
1	2	2nd Class (250) ...	6,000				3,000		
2	4	3rd Class (200)	9,600		51,300		4,800		49,256
		Lump addition for remaining vacancies likely to be filled up ...	...				1,200		
		Personal Allowance (50)...	600				600		
4	5	Sub-Assistant Conservators 2 (150) 3 (100) ...	7,200				4,800		
		c Officer in charge of Game Preserves —							
1	1	Assistant Conservator, 2nd Class (250) ...	3,000		3,000		3,000		3,000
		d Forest Settlement Officer (250) ...	3,000		3,000		3,000		...
				54,600		57,300		55,200	52,256
		Carried over ...		68,520		71,100		68,640	65,576

Detailed Account No. 3 B—Forest—B. Establishments—*contd.*

Vide Appendix B.

	Numbers. 1910-1911.	Numbers. 1911-1912.	I. *Salaries*—contd.	Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
			Brought forward ...		68,520		71,100		68,640		65,576
Salaries.			*e* Local Allowance—								
			To Asst. or Sub-Asst. Conservators when in charge of Mysore, Shimoga and Kadur Dist; Forest Offices and Game Preserves Office 2(50)	1,200		1,200		1,200			
			Forest settlement officer (100)	1,200		1,200		1,200			
			f Exchange Compensation Allowance ...		2,400		2,400		2,400		1,687
			g Contribution towards Pension and Leave Allowances ...		...	...	...	...			...
			h Exchange on Europe Family Remittance		1,275		1,550		1,650		1,618
					...				...		...
					72,195				72,690		
			Deduct—Probable Savings...		*4,200*				*5,000*		
			Total I, Salaries ...		67,995		75,050		67,690		68,881
			II. Establishments.								
			a Subordinate Forest and Depot Establishments—								
Establishments.	35	35	Rangers 3 (100), 5 (80), 10 (70), 10 (60), 5 (50), 2 (40) ...	27,960				27,960			
	5	5	Head Surveyor (60-3-75), Surveyors 2 (50-2-60) (40-2-50), Draftsman, (40 5-60).	3,288				3,000			
	152	152	Foresters 17 (30), 25 (25), 49 (20), 61 (15) ...	36,360				36,360			
	766	766	Forest Guards, 30 (12), 63 (10), 75 (9), 138 (8), 325 (7), 135 (6) ..	70,248				70,248			
			b Local Allowance—		1,37,856		1,29,000		1,37,568		1,27,166
			Mainad Batta to Forest Guards ($1\frac{1}{2}$) ...	1,728				1,728			
	96	96	Local Allowance to Subordinates of the Bowringpet and Hiriyur Taluk.	1,212				132			
			c Deputation and special allowance ...		2,940		2,200		1,860		1,856
					840		840		840		836
			d Office Establishment, Permanent—								
			Conservator's Establishments—								
	1	1	Manager (125-5-150) ..	1,800				1,800			
	6	6	Clerks (70-10-100) (50-5-65), (40), (30), (25), (20).	3,120				3,120			
	5	5	Accountants (70-10-100), 2 (50-5-65), 2 (30-5-45) ...	3,840				3,780			
	1	1	Auditor (75) ...	900				900			
	1	1	Record-keeper (50) ...	600				600			
	18	17	Servants 2 (12), 2 (10) (9), 3 (8), 7 (7), 2 (6) ...	1,656				1,728			
			District Forest Office Establishment—								
	8	8	Accountants 2 (50-5-65) (30-5-50), 5 (30-5-45) ...	4,500				4,560			
	26	26	Clerks 2 (30-2-40), 5 (25-1-30), 7 (20-1-25), 8 (15-1-20), 4 (15) ...	7,020				6,768			
	34	34	Servants-Peons 4 (8) 16 (7), 6 (6), Lascars 8 (7) ...	2,832				2,832			
					26,268		26,100		26,088		25,118
			Carried over ...		1,67,904		1,58,140		1,66,356		1,54,976

Detailed Account No. 3 B—Forest—B. Establishments—*concld.*

Vide Appendix B.

	Numbers 1910-1911	Numbers 1911-1912		Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
			Brought forward ...		1,67,904		1,58,140		1,66,356		1,54,976
			e Game Preserves Establishment—								
	1	1	Clerk (30-5-45) ...	480				420			
Establishments—contd.	5	5	Supervisors (20) 4 (15) ...	960				960			
			Servants—								
	6	6	Peons 5(8), Kalasi (8) ...	576				576			
	14	14	Watchers (12) 4 (10) 9 (8) ...	1,488				1,488			
			f Forest settlement Estt.—		3,504		3,200		3,444		3,061
	1	1	Clerk (25) ...	300				300			
			Servants—								
	8	8	Dafadar (8) Peons 4 (7) Lascars 2 (7) Sweeper (3) ...	636				636			
			g Rewards to the Game Preserves Establishment ...		936		940		936		...
					200		200		150		...
			h Office Establishments, Temporary.								
	6	6	Clerk (40-2-50), (30-2-40) 1 (25), (20), Typists 2 (20)	1,980				1,932			
	5	5	Servants, 2 (8), 2 (7), (6)	432				432			
					2,412		2,360		2,364		2,994
			i Elephant Establishment—								
	26	26	Mahuts 13 Coolies 13		4,680		7,900		4,640		5,414
			j Scholarships for Probationary Foresters.		1,800		560		2,700		3,480
			Scholarship for a student to be trained at Oxford ...						5,775		
					1,81,436				1,86,365		
			Deduct—Probable Savings						*5,000*		
			Total II, Establishments ...		1,81,436		1,73,300		1,81,365		1,69,925
			III. Allowances.								
Allowances.			Grain Compensation Allowance ...	..		...		...		1,403	
			Travelling Allowance—								
			a Conservator ...	1,700		1,800		2,200		1,095	
			b Superior officers ...	16,500		16,500		16,500		16,014	
			c Officer in charge of Game Preserves	1,500		1,500		1,500		1,165	
			d Subordinate Forest and Depot Establishments (*b*) ...	25,500		25,000		24,000		25,416	
			e Office Establishments ...	3,200		3,200		3,200		3,428	
			f Game Preserves Establishment.	400		400		400		392	
			Total III, Allowances ...		48,800		48,400		47,800		48,918
			IV. Contingencies.								
Contingencies.			*a* Stationery ...		1,615		1,800		1,450		1,768
			b Official postage ...		165		150		150		154
			c Tour charges ...		3,500		4,000		4,000		3,439
			d Rents, rates and taxes ...		1,500		1,800		1,800		1,459
			e Sundries—(*a*)								
			Purchase of furniture ...								
			Repairs to furniture ...								
			Purchase of books ...								
			Uniforms ...								
			Warm clothing ...								
			Puggris, hammer axes, belts, etc.								
			Liveries and clothing to servants								
			Cleaning charges ...								
			Hot and cold weather charges...								
			Office expenses ...								
			Telegram charges ...								
			Miscellaneous ...								
			f Office expenses and Miscellaneous of the Game Preserves Establishment ...		8,520		9,000		9,020		7,278
					480		400		480		148
			Total IV, Contingencies ...		15,780		17,150		16,900		14,241

(*a*) Details not furnished.

(*b*) Includes Horse allowances as per following scale :—

Surveyors (20), for 8 months. Rangers in Malnad (20), in Maidan (15) and, Foresters, (12) (10) and (8).

4—EXCISE.

	Detailed Account No.	Budget Estimate, 1911-1912.	Revised Estimate, 1910-1911.	Budget Estimate, 1910-1911.	Accounts, 1909-1910.
(1) Superintendence (Head-quarters) ..	4 A ...	36,700	38,000	36,400	32,664
(2) District Executive Establishment ...	4 B ...	2,97,100	2,93,700	2,98,500	2,83,847
(3) Distillery Establishment	4 C ...	4,800	4,400	4,700	4,352
(4) Loss by Dryage and Wastage of Opium ..	...	500	400	500	2
(5) Loss by Dryage and Wastage of Ganja ..	...	...	500	...	...
(6) Loss by Dryage and Wastage of Majum ...	...	...	...	...	...
		3,39,100		3,40,100	
Deduct—For rounding ..		*100*		*100*	
Total ...		**3,39,000**	**3,37,000**	**3,40,000**	**3,20,865**

Detailed Account No. 4 A—Excise—(1) Superintendence (Head-quarters.)

	Numbers 1910-1911.	Numbers 1911-1912.		Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts 1909-1910.	
Salaries.	1	1	1. Excise Commissioner (1,400) ...	16,800				16,800			
			Deduct at Rs. 200 per mensem debitable to 9A—Registration (page 46) ...	*2,400*				*2,400*			
				14,400		14,400		14,400		16,490	
	1	1	2. Assistant to Excise Commissioner—								
			Assistant Commissioner, Schedule B, (309) ...	3,600		3,600		3,600		3,498	
					18,000		18,000		18,000		19,988
			3. Exchange on Europe Family Remittance ...		900		700		900		375
			Carried over ...		18,900		18,700		18,900		20,363

Detailed Account No. 4 A—Excise—(1) Superintendence (Head-Quarters)—*concld.*

	Numbers. 1910-1911.	Numbers. 1911-1912.		Budget Estimate, 1911-1912		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts 1909-1910.	
			Brought forward ...		18,900		18,700		18,900		20,365
Establishments.			*Establishments.*								
			4. Establishment of Excise Commissioner—								
	11	11	Account Branch— Accountants (100), 2 (50), (40), 2(35), 2(30), 3(25)	5,340				5,340			
	1	1	Store-keeper and Translator (60) ...	720				720			
	7	7	Correspondence Branch— Clerks (80), (50), (30), (15), Record-keepers (35), (20), Kanarese Munshi (20) ..	3,000		10,600		3,000		10,958	
	18	17	Servants— Mutchi and Book-binder (12), Jamadar (12), Dafadar (10), Peons 3 (8), 5 (7), 4(6), Lascars 2 (7),	1,572				1,644			
			(*a*)								
	1		5. Excise Training School.— Inspector (50 + Horse Allowance 20 + L. A. 20) 1,080								
	1		Drill Instructor (72) 144								
	1		Peon (7) ... 84								
			Contingencies (15) 180	(*b*) 248		1,400		1,488		1,293	
					10,8.0		12,000		12,192		12,251
			Allowances.								
Allowances.			Grain Compensation Allowance	...		...		...			
			6 Travelling Allowance to Officers ..	2,500		2,500		2,500		*	
			7. Travelling Allowance to Establishments ...	1,500		1,500		1,000		*	
					4,000		4,000		3,500		
Supplies and Services.			8. Printing Charges ...				100		100	50	
			9. Contingencies—								
			Rents, Rates and Taxes	1,200				...			
			Purchase of Furniture ...	75				75			
Contingencies.			Repairs to Furniture ...	15				15			
			Purchase of Books ..	10				10			
			Liveries and clothing of Servants ...	170				170			
			Tour Charges ...	1,000				1,000			
			Hot and Cold Weather Charges ...	100				100			
			Cleaning Charges ...	10				10			
			Postage and Telegram Charges ...	50				50			
			Law Charges ...	100				100			
			Office Expenses ...	150				150			
			Miscellaneous ...	...				...		*	
					2,880		3,200		1,680		50
					36,660				36,372		
			Add—For rounding ...		40				8		
			Total (1) Superintendence ..		36,700		38,000		36,400		32,664

Detailed Account No. 4 B—Excise—(2) District Executive Establishment.

Vide Appendix B.

	Numbers. 1910-1911.	Numbers. 1911-1912.		Budget Estimate, 1911-12.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911		Accounts, 1909-1910.	
			1. District Excise Officers Assistant Commissioners,								
Salaries.	4	4	Schedule B. (450) 3 (300).	16,200				16,200			
	4	4	Amildars 2 (200), 2 (175)	9,000				9,000			
	4	4	Allowance to Amildars (50) ...	2,400				2,400			
			Carried over ...		27,600		29,500		27,600		25,637

* See under "District Executive Establishment."

(*a*) Temporary for two years.

(*b*) For two months.

Detailed Account No. 4 B—Excise—(2) District Executive Establishment—*contd.*

Vide Appendix B.

	Numbers. 1910-1911.	Numbers. 1911-1912.		Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
			Brought forward ...		27,600		29,500		27,600		25,637
			2. Establishment of District Excise Officers ...								
Establishments.	8	8	Clerks 4 (30), 4 (20) ...	2,400				2,400			
	48	48	Servants— Dafadars 8 (9), Peons 24 (8), Lascars 8 (8), Masalchi 8 (7)	4,608		7,000		4,608		7,077	
			3. Establishment of Deputy Commissioners—								
	19	19	District offices— Clerks and Accountants 8 (25), 2 (20), 9(15)	4,500				4,500			
	68	68	Taluk offices— Vottu-mutsaddis 3(15-1-20) 65 (12-1-15) ...	11,532		16,800		11,532		15,859	
	8	8	Temporary (12) ...	72*							
			Special Shroffs— 3 (15), 2 (12), 3 (10) ...	1,188				1,188			
			4. Establishment of Deputy Commissioners, Temporary—								
	7	7	Clerks 6 (15), (10) ...	1,200				1,200		1,221	
			Temporary Establishment for the preparation of Refund bills of Toddy Revenue payable to the Inamdars of Mysore District—			1,800					
			Clerks (20) 2 (15) ...	400				600			
			5. Executive Staff—								
	43	43	Inspectors (150), 2 (100), 2 (80), 2 (75), (70), 9 (60), 12 (50), 13 (40) ...	29,880				30,120			
	6	6	Probationary Inspectors 6 (35) ...	2,520				2,520			
	120	120	Assistant Inspectors 5 (25), 49 (20), 66 (15) ..	25,140		1,22,500		25,140		1,23,210	
	43	43	Sub-Inspectors 43 (12-1-15).	7,740				7,740			
	220	220	Peons 45 (8), 82 (7), 93 (6).	17 904				17,904			
			Tree-marking Establishment—								
	75	75	Examiners or Sub-Inspectors 75 (12) ...	10,800				10,800			
	336	336	Tree-markers 157 (8), 179 (7)	30,105				30,108			
			6. Executive Staff, Temporary—								
			Frontier Patrol Party, Kolar—								
	1		Assistant Inspector (35) ...	(a) 35		940		420		666	
	6		Peons 2 (8) 4 (7) ...	(a) 45				528			
			7. Other Temporary Establishments—								
			Date Plantations—								
	2		Watchmen for Guddanahalli Date Plantation (2) Guttahalli (6) ...					96			
			Watchers for the Birvara Plantation, Magadi Taluk 2(5) Kanavakallur, (3) Hansanhalli (2) Plantations, Bangalore Tk.					...			
			Ganja Plantation—								
			Overseer (50) ...					...			
			Peons and Watchmen 4 (7)...	28		900		...		1,465	
			Weighment and Packing of Ganja in the Provincial Ganja Stores 180 ...	(a) 15				180			
			Annual Remuneration to Patels 8 (10) ...	80				80			
			Carried over ...	1,50,194	27,600	1,49,940	29,500	1,51,664	27,600	1,49,498	25,637

* For six months. (a) For one month.

Detailed Account No. 4 B—Excise (2) District Executive Establishment—*contd.*

	Numbers 1910-1911.	Numbers 1911-1912.		Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
Allowances.			Brought forward ...	1,50,194	27,600	1,49,940	29,500	1,51,664	27,600	1,49,498	25,637
			8. Local Allowances—								
	1	1	Inspector (5) ...	60				60			
	7	7	Assistant Inspectors 7 (2).	168				168			
	3	2	Sub-Inspectors 3 (2)...	72				72			
	2	2	Tree-markers 2 (1) ...	24				24			
	14	14	Peons 14 (1) ...	168				168			
	1	1	Vottu Mutsaddi (2) ...	24				24			
	1	1	Special Shroffs (2) ...	24		1,060		24		891	
	2	2	Inspectors of Mudgere and Koppa 2 (20) ...	480				480			
			20 per cent of the pay of the Excise staff at Hiriyur Town. Assistant Inspector (20),(15), Sub-Inspector (12), Tree marker (8),3 (7), Peons 2 (6) ...	211				211			
				1,51,425		1,51,000		1,52,895			
			Deduct—Probable Savings ...	*1,000*				*1,000*			
					1,50,425		1,51,000		1,51,895		1,50,389
			Grain Compensation Allowance ...	...		...		...		1,535	
			9. Travelling Allowance to Officers ..	6,500		9,000		6,500		9,131	
			10. Travelling Allowance to Establishments	2,500		4,500		5,500		7,616	
			11. Permanent Travelling Allowance to Executive Staff—								
			(*a*) Inspectors 42 (20), (25) ...	10,080				10,320			
			(*b*) Probationary Inspectors 6 (10)	720		24,600		720		24,688	
			(*c*) Assistant Inspectors 120 (10) ...	14,400				14,400			
			12. Horse Allowance to Executive Staff, Temporary—								
			Frontier Patrol Party, Kolar—								
			Assistant Inspector (10) ...	120		360		120		87	
			13. Travelling Allowance to Executive Staff.	4,000		2,000		1,000		...	
					38,620		40,460		38,560		43,057
Supplies and Services.			14. Purchase of Instruments ...	400		860		400		...	
			15. Purchase of Paint ...	1,600		1,600		1,600		805	
			16. Secret Service and Rewards ...	1,500		500		1,500		464	
			17. Charges for Date Plantation ...	600		200		600		27	
			18. Uniform ...	6,000		6,000		6,000		5,849	
			19. Remuneration to Contractors for carrying Liquor from Distillery to Bonded Depôts ...	60,000		58,000		60,000		50,322	
			20. Loss by Bung Wastage of Liquor allowed under contract ...								
			21. Communications ...	3,000		500		3,000		...	
					73,100		67,660		73,100		57,467
			Carried over ...		2,89,745		2,88,620		2,91,155		2,76,550

Detailed Account No. 4 B—Excise—(2) District Executive Establishment—*concld.*

		Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
	Brought forward ...		2,89,745		2,88,620		2,91,155		2,76,550
Contingencies.	21. Office Contingencies—								
	District Offices, fixed 8 (4) ...	384				384			
	Executive Staff, fixed—								
	Inspectors 43 ($\frac{3}{4}$), Assistant Inspectors (1), 128 ($\frac{1}{2}$) ...	1,167				1,167			
	Rents, Rates and Taxes Excise								
	Range offices ...	868				868			
	Purchase of Furniture ..	675				675			
	Repairs to Furniture ...	135				135			
	Purchase of Books ...	90				90			
	Tour Charges ...	2,500				2,500			
	Hot and Cold Weather Charges	...				...			
	Cleaning Charges ...	90				90			
	Postage and Telegram Charges..	350				350			
	Law Charges ..	...				...			
	Office Expenses ..	1,050				1,037			
	Miscellaneous ...	..				...			
			7,309		5,080		7,296		7,297
			2,97,054				2,98,451		
	Add or Deduct—For rounding ...		46				49		
	Total (2) District Executive Establishment		2,97,100		2,93,700		2,98,500		2,83,847

Detailed Account No. 4 C—Excise—(3) Distillery Establishment.

Numbers. 1910-11.	Numbers. 1911-12.		Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
5	5	1. Distillery Staff—								
Establishment.		Inspectors (80), (50) Accountants (30), Sub-Inspectors 2 (10) ...	2,400				2,160			
		Servants—								
19	19	Naicks 2(8), 4(6), Peons 2 (7), 3 (6) Ganja Store-room Peons 4 (7), Sweeper (5) Watcher for Distillery Tanks(6), Scavengers 2(7)	1,500				1,500			
				3,900		3,750		3,660		3,742
		2 Distillery Staff, Temporary—							...	25
		3. Permanent Travelling Allowance to Distillery Staff—								
Allowances.		Inspectors 2 (15) ...	360				480		585	
		Accountant (5) ...	60		530		60			
		4 Travelling Allowance to Distillery Staff ...	500		100		500			
				920		630		1,040		585
Contingencies.		5 Contingencies (2) ...		24		20	24			
								24		*
				4,844				4,724		
		Add or deduct—For rounding		44				24		
		Total (3) Distillery Establishment ...		4,800		4,400		4,700		4,352

* Included under District Executive Establishment.

8—STAMPS.

	Detailed Account No.	Budget Estimate, 1911-1912.	Revised Estimate, 1910-1911.	Budget Estimate, 1910-1911.	Accounts, 1909-1910.
I. Commissioner ...	8A	400	300	400	300
II. Superintendence ...	8B	2,400	2,400	2,400	2,375
III. Stamp Manufactory ...	8C	11,900	12,700	13,700	13,690
IV. Discount on Sale of Stamp Papers and Labels ...	.	20,200	20,400	20,200	21,172
V. Discount on Sale of Plain Paper for Court Purposes ...	.	300	200	300	243
Lump sum for improved Dies and Plates ...	.	20,000			
		55,200			
Deduct—For rounding ...	.	*200*			
Total ...	...	**55,000**	**36,000**	**37,000**	**37,780**

Detailed Account No. 8A—STAMPS—I Commissioner.

	Numbers. 1910-1911.	Numbers. 1911-1912.		Budget Estimate, 1911-1912		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911		Accounts, 1909-1910.	
Establishment.			1. Establishment—								
	1	1	Clerk (25) ...		300		300		300		300
Allowances.			2. Travelling Allowance ...		100		...		100		...
			Total ...		400		300		400		300

Detailed Account No. 8B—STAMPS—II Superintendence.

	Numbers 1910-1911.	Numbers 1911-1912.		Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
Establishments.			1. Establishment of Superintendent—								
	2	2	Supervisor (50-5-60), Accountant (20-5-25) ...	1,020				1,020			
	2	2	Counters 2 (15) ...	360				360			
	7	7	Mutchi and Despatcher (10-2-12), Press Foreman (10-2-12), Pressmen (10), 2 (8), 2 (7) ..	768				768			
			Carried over ...		2,148		2,150		2,148		2,138

Detailed Account No. 8B—Stamps—II Superintendence—*contd.*

		Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
	B ought forward ...	———	2,148	———	2,150	———	2,148	———	2,138
	Grain Compensation Allowance ..						...		17
Contingencies.	2. Contingencies—								
	Purchase of Furniture ...	10				10			
	Repairs to Furniture ...	...				...			
	Purchase of Books ...					...			
	Office Expenses ...	130				130			
	Postage and Telegram Charges ...	100				100			
	Miscellaneous ...	...				...			
		———	240	———	250	———	240	———	220
			2,388				2,388		
	Add or Deduct—For rounding ...		12				12		
	Total ...		2,400		2,400		2,400		2,375

Detailed Account No. 8C—Stamps—III Stamp Manufactory.

Numbers. 1910-1911.	Numbers. 1911-1912.		Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
		Establishments. 1. Establishment— Manufacturing Branch—								
3	3	Supervisor (50-5-75), Accountant (20), Foreman (30)	1,500				1,500			
6	6	Perforator (15), Pressman (15), Baller (10), Wheeler (8), Inkmen 2 (8) ...	768				768			
		Stock Branch—								
2	2	Store-keeper (30-2-40), Accountant (25) ..	708				684			
2	2	Counter (15), Mutchi and Book-binder (12) ...	324				324			
4	4	Servants—Peons (7), 2(6), Sweeper (6)	300				300			
		Temporary—Counter (15), Packer (10), Carriers 2 (7)								
			———	3,600	———	3,750	———	3,576	———	3,779
Allowances.		Grain Compensation Allowance ...			...		...		45	
		2. Travelling Allowance ..			...		...		...	
Supplies and Services.										45
		3. Cost of Plain Paper for Stamps ..	5,000		7,700		6,000		4,681	
		4. Cost of Plain Paper for Court purposes ...	2,100		...		2,300		4,149	
		5. Cost and repairs to Dies and Plates	500		550		1,000		370	
		6. Cost of Special Inks ...	400		400		400		327	
		7. Purchase of Special Articles for the preparation of Stamps ...	160		150		160		159	
Contingencies.		8 Contingencies—		8,160		8,800		9,860		9,686
		Purchase of Furniture ...	10				10			
		Repairs to Furniture ..	10				10			
		Tour Charges .	12				12			
		Cleaning Charges .	12				12			
		Office Expenses ...	111				111			
		Postage and Telegram Charges ...	5	160		150	5	160		180
				11,920				13,596		
		Lump addition by F D. for Temporary Establishment ...						108		
		Add or Deduct—For rounding ...		*20*				*4*		
		Total ...		11,900		12,700		13,700		13,690

9—REGISTRATION.

	Detailed Account No.	Budget Estimate, 1911-1912.	Revised Estimate, 1910-1911.	Budget Estimate, 1910-1911.	Accounts, 1909-1910.
I. Superintendence ...	9A	8,400	8,300	8,400	8,483
II. District charges ...	9B	76,000	74,700	76,800	75,445
		84,400		85,200	
Add or Deduct—For rounding ..		*400*		*200*	
	Total...	**84,000**	**83,000**	**85,000**	**83,928**

Detailed Account No. 9A—REGISTRATION—I Superintendence.

	Numbers 1910-1911.	Numbers 1911-1912.		Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
Salaries.	1		1. Inspector-General of Registration— Part of the pay of the Excise Comr., *viz.*, Rs. 200 transferred from 4—Excise (page 40) ...		2,400		2,400		2,400		2,651
Establishments.	8	8	2. Establishments— Manager (100), Clerks (60), (50), (45), (35), 2 (25), Record-keeper (30) ...	4,440				4,440			
	6	6	Servants— Mutchi (12), Dafadar (10), Peons 4 (7).	600				600			
					5,040		5,040		5,040		5,029
Allowances.			Grain Compensation Allowance ...	...		..		...		18	
			3. Travelling Allowance ...	500	500	500	500	500	500	421	439
Contingencies.			4. Contingencies— Purchase of Furniture ...	50				50			
			Purchase of Books and Periodicals ...	50				50			
			Repairs to Furniture ...	25				25			
			Liveries and Clothing to Servants	53				53			
			Tour Charges ...	200				200			
			Cleaning Charges ...	20				20			
			Office Expenses ...	80				80			
			Postage and Telegram Charges ...	22				22			
					500		360		500		364
					8,440				8,440		
			Add or Deduct—For rounding ...		*40*				*40*		
			Total I—Superintendence ...		8,400		8,300		8,400		8,483

Detailed Account No. 9B—Registration—II District Charges.

Vide APPENDIX B.

	Numbers. 1910-1911	Numbers. 1911-1912		Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
Salaries.			1. Sub-Registrars—								
	9		1st Class (75) (*a*) ...	6,300				8,100			
	5		Personal Allowance 2(25), 3(15)	660				1,140			
	13		2nd Class (60)(*a*) ..	10,800		34,000		9,360		34,253	
	16		3rd Class (50) ...	9,600				9,600			
	14		4th Class (40) ...	6,720				6,720			
	3		Probationers (20) ...	720				720			
			2. *Ex-officio* Sub-Registrars								
	8	8	Allowance—								
	17	17	Deputy Amildars 8 (15) .	1,440		3,400		1,440		3,448	
			Taluk Sheristadars 17(10)	2,040				2,040			
			3. Local Allowance—Bowringpet Taluk Sub-Registrar (5) ...	60		60		60		69	
			4. Fixed Allowance—At Rs. 10 to Probationary Sub-Registrars and Taluk Sheristadars acting for Sub-Registrars ...	460		400		460		341	
Establishments.					38,800		37,860		39,640		38,111
			5. Establishment of District Registrars—								
	18	18	Clerks 2 (40), 8 (30), 4 (20), 4 (15) ...	5,520		6,000		5,520		6,723	
	8	8	Peons 8 (6) ...	576				576			
			6. Establishment of Sub-Registrars—								
	85	85	Clerks 12 (20), 53 (15), 2 (12), 18 (10) ...	14,868				14,868			
	136	136	Servants—Attenders 37 (8), Peons 53 (6), Sweepers 46 (5) ...	10,128				10,128			
			Ex-officio Sub-Registry Offices—			28,000				27,698	
	25	25	Clerks 25 (10) ...	3,000				3,000			
			7. Local Allowance—Bowringpet Taluk—Clerks (2), Servants 3 (1) Hiriyur Taluk Clerk (2) ..	84		80		84		62	
					34,176		34,080		34,176		33,783
Supplies and Services.			8. Section writing and copying	300		60		300		176	
Allowances.			9. Travelling Allowance ..	1,400		1,400		1,400		1,401	
			Grain Compensation Allowance ...	..		..		...		429	
			10. Contingencies—(*b*)		1,700		1,460		1,700		2,006
Contingencies.			Purchase of Furniture ...	400							
			Repairs to Furniture ...	50							
			Rents, Rates and Taxes ...	300							
			Tour Charges ...	...							
			Postage and Telegram Charges ...	50							
			Office Expenses ...	500							
					1,300		1,300		1,300		1,545
					75,976				76,816		
			Add or deduct—For rounding ...		24				*16*		
			Total II—District Charges		76,000		74,700		76,800		75,445

(*a*) Sanctioned Scale 1st class 6 and 2nd class 16.
(*b*) Details not furnished.

10.—CHARGES AGAINST MINING REVENUE.

	Detailed Account No.	Budget Estimate, 1911-1912.	Revised Estimate, 1910-1911.	Budget Estimate, 1910-1911.	Accounts, 1909-1910.
1 Cost of Supervision—75 per cent of Geological Department charges transferred from page 134 ...	...	60,200	63,700	63,700	58,403
2 Do do * Inspector of Mines and Explosives page 135 ..	...	25,300	21,300	22,700	22,452
3 Law and Justice—Courts of Law.	10A	26,600	25,700	25,700	25,671
4 Police—Kolar Gold Fields Police charges, transferred from page 89	...	64,700	62,500	64,000	61,620
5 Education	10B	3,100	3,100	3,100	2,956
6 Medical	10C	16,100	14,700	16,500	18,860
7 Miscellaneous	10D	6,000	6,000	6,000	4,383
8 Refunds	10E	14,000	16,000	14,000	42,501
				2,15,700	
Add or Deduct—For rounding				*700*	
Total ...		**2,16,000**	**2,13,000**	**2,15,000**	**2,36,846**

Detailed Account No. 10A.—CHARGES AGAINST MINING REVENUE—(2) Law and Justice—Courts of Law.

1. Kolar Gold Fields Munsiff's Court, transferred from page	10,100	9,500	10,100	9,576
2. Kolar Gold Fields Process serving establishments, transferred from page 73	1,900	1,900	1,900	1,910
3. Kolar Gold Mines Assistant Commissioner and 1st Class Magistrate's Court, transferred from page 75	14,600	14,300	13,700	14,185
Total (2) Law and Justice—Courts of Law ...	26,600	25,700	25,700	25,671

Detailed Account No. 10B.—CHARGES AGAINST MINING REVENUE—(4) Education.

1. Kolar Gold Fields Anglo-Vernacular Schools, transferred from page 98 ...	3,100	3,100	3,100	2,956
Total (4) Education ...	3,100	3,100	3,100	2,956

Detailed Account No. 10C.—Charges against Mining Revenue—(5) Medical.

	Budget Estimate, 1911-1912.	Revised Estimate, 1910-1911.	Budget Estimate, 1910-1911.	Accounts, 1909-1910.
1. Kolar Gold Fields Civil Hospital, transferred from page 121	13,100	13,900	13,700	16,212
2. Kolar Gold Fields Female Dispensary, transferred from page 121 ...	3,000	2,800	2,800	2,648
Total (5) Medical ...	16,100	16,700	16,500	18,860

Detailed Account No. 10D.—Charges against Mining Revenue—(6) Miscellaneous.

1. Proportionate loss by Exchange on Remittances of Revenue from Mining Royalty by Messrs. Coutts & Co., London, transferred from page 159	6,000	6,000	6,000	4,383
2. Other items	...	..	...	...
Total (6) Miscellaneous ...	6,000	6,000	6,000	4,383

Detailed Account No. 10E.—Charges against Mining Revenue—(7) Refunds.

1. 5 per cent rebate allowed on charges incurred on shipment of Gold to England	14,000	15,000	14,000	13,936
2. Other items	..	1,000	...	28,565
Total (7) Refunds ...	14,000	16,000	14,000	42,501

11—INTEREST ON ORDINARY DEBT.

	Budget Estimate, 1911-1912.	Revised Estimate, 1910-1911.	Budget Estimate, 1910-1911.	Accounts, 1909-1910
1 On Five per cent Mysore Railway Loan of 1882.	5,000	200	5,000	300
2 On Four per cent Mysore State Loan of 1906-07	80,000	80,800	80,000	58,560
Total ...	**85,000**	**81,000**	**85,000**	**58,860**

12—INTEREST ON OTHER OBLIGATIONS.

	Budget Estimate, 1911-1912.	Revised Estimate, 1910-1911.	Budget Estimate, 1910-1911.	Accounts, 1909-1910.
1 On Mysore Government Savings Bank Deposits	2,20,000	2,10,000	2,25,000	2,10,884
2 On Endowment Funds	25,000	19,000	22,800	21,601
3 On Mysore State Life Insurance Fund ...	71,000	65,000	65,200	58,652
4 Refunds	...	..	...	2,704
Total ...	**3,16,000**	**2,94,000**	**3,13,000**	**2,93,841**

13—PROFIT OR LOSS.

	Detailed Account No.	Budget Estimate, 1911-1912.	Revised Estimate, 1910-1911.	Budget Estimate, 1910-1911.	Accounts, 1909-1910.
A. Loss on Investments ...	13A	4,800	7,000	5,700	8,974
B. Interest on Overdrafts and Temporary Loans from Madras Bank ...		...	...	...	...
Add—For rounding ...		200	...	300	...
Total ...		**5,000**	**7,000**	**6,,000**	**8,974**

Detailed Account No. 13A—PROFIT OR LOSS—A. Loss on Investments.

1 Madras Bank Commission and other Charges	150	500	150	625
2 Income Tax on Interest on Investments ...	4,000	6,500	5,500	8,332
3 Renewal Fees	25	...	25	17
4 Withdrawal Fees	25	...	25	...
5 Commission paid on the four per cent Mysore State Loan of 1906-07 ...	600	...	600	...
	4,800		6,300	
Deduct—Commission paid on four per cent Mysore State Loan of 1906-07 transferred to P. W., C. P. S. Branch	...		*600*	
Total A. Loss on Investments ...	4,800	7,000	5,700	8,974

14—PALACE.

	Detailed Account No.	Budget Estimate, 1911-1912.	Revised Estimate, 1910-1911.	Budget Estimate, 1910-1911.	Accounts, 1909-1910.
1) Palace Civil List ...	...	20,00,000	20,00,000	16,00,000	16,00,000
2) Pensions to the Ruling Family.	14A	3,40,000	3,40,000	3,40,000	3,40,000
Total ...		**23,40,000**	**23,40,000**	**19,40,000**	**19,40,000**

Detailed Account No. 14A—PALACE—(2) Pensions to the Ruling Family.

1. Maharajakumar Kantirava Narasimha Raja Wodayar (Yuva Raj) ...	1,00,000	1,00,000	1,00,000	1,00,000
2. Maharajakumari Jayalakshmammanni Avaru	80,000	80,000	80,000	80,000
3. Maharajakumari Cheluvajammanni Avaru.	80,000	80,000	80,000	80,000
4. Children of the late Maharajakumari Krishnajammanni Avaru—				
(a) Dese Arasinavaru	26,000	26,000	26,000	26,000
(b) Tripura Sundari Cheluvajammanni Avaru	18,000	18,000	18,000	18,000
(c) Kempa Nanjammanni Avaru ...	18,000	18,000	18,000	18,000
(d) Dyavajammanni Avaru ...	18,000	18,000	18,000	18,000
Total (2) Pensions to the Ruling Family ..	3,40,000	3,40,000	3,40,000	3,40,000

15—GENERAL ADMINISTRATION.

	Detailed Account No.	Budget Estimate, 1911-1912.	Revised Estimate, 1910-1911.	Budget Estimate, 1910-1911.	Accounts, 1909-1910.
(1) Dewan to H. H. the Maharaja (4,000)	.	48,000	48,000	48,000	48,000
(2) Tour Charges	.	20,000	8,000	20,000	7,267
(3) State Councillors 2(1,700—100—1,800)	.	43,200	43,200	43,200	42,197
(4) Legislative Council—					
Travelling allowance to non-Official members— ...		1,500	1,400	1,500	649
(5) Civil Secretariats ‡	15A	2,45,800	2,33,900	2,52,300	2,25,912
(6) Staff and Household of His Highness the Maharaja ...	15B	1,09,600	1,04,700	1,08,100	87,898
(7) Comptroller's Office ...	15C	1,05,800	1,01,400	1,03,000	93,843
(8) State Huzur Treasury ..	15D	7,200	11,400	16,600	15,276
(9) Reception and Entertainment of Guests ..	15E	1,45,700	1,96,000	1,35,900	1,53,158
(10) Durbar Presents ...	15F	5,000	.....	5,000	426
		7,31,800		7,33,600	
Add or Deduct—For rounding ...		200		*600*	
Total ...		**7,32,000**	**7,48,000**	**7,33,000**	**6,74,626**

‡ Includes also salary of the Private Secretary to the Dewan; Councillors' Establishments; Travelling Allowances of Councillors and their Establishments; and contingent charges of the offices of Dewan and Councillors.

Detailed Account No. 15 A—General Administration—(5) Civil Secretariats.

			Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
		SUMMARY.								
		(i) General and Revenue Secretariat *General Branch*	2,45,800		2,33,900		2,52,300		2,25,912	
		(ii) General and Revenue Secretariat *Military Branches*	...		...		...		..	
		Total ...		2,45,800		2,33,900		2,52,300		2,25,912
	Numbers.	Details.								
Salaries.	1910-1911. / 1911-1912.	(1) General and Revenue Secretariat—*General Branch.*								
	1 / 1	1. Secretary, General and Revenue Depts. (800-100-1,200) ...	14,400		10,600		14,400		9,977	
	3	2. Under Secretaries-Senior Assistant Commissioners Schedule A 2(500-50-600) (450)	19,800		18,850		17,400		17,150	
	1 / 1	Personal Allowance (50) ...	600				600			
	5 / 3	3. Assistant Secretaries—Assistant Commissioners, Schedule B (400),(350),(300)	12,600		11,300		12,000		12,806	
	1 / 1	Personal Allowance (100)	1,200				1,200			
	3	4 Probationary Asst. Commissioners	...		3,700		7,200		650	
	1 / 1	5. Registrar (175 + 50) ...	2,700		2,700		2,700		2,901	
	1 / 1	6. Private Secretary to the Dewan—(250) ...	3,000		3,000		3,000		3,000	
		7. Local Allowance—Under Secretaries 2 (50) Private Secretary to the Dewan (50) Assistant Secretaries 2 (50)	3,000		3,600		3,000		3,085	
		8. Exchange Compensation Allowance ...	...				...		...	
		9. Contribution towards Pension and Leave Allowances ...	...				...		...	
		10. Exchange on Europe Family Remittance ...	...				...		...	
			57,300		53,750		61,500			
		Deduct—Probable Savings...	..				...			
		Carried over ...		57,300		53,750		61,500		49,569

Detailed Account No. 15 A—General Administration—(5) Civil Secretariats—*contd.*

Establishments.	Numbers 1910-1911.	Numbers 1911-1912.		Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate 1911-1911		Accounts, 1909-1910.	
			(i) Genl & Rev. Sectt.—*contd.*								
			Brought forward ...	———	57,300	———	53,750	———	61,500	———	49,569
			II. Genl. & Rev. Sectt. Establishments (*General Branch*)								
			Upper Division.								
			Superintendents—								
2	2		1st grade (200-10-250)...	5,760							
5	5		2nd grade (150-10-200) .	10,920				5,520			
1	1		Personal allowance (50) ..	600				10,560			
7	7		Assistant Superintendents (160-10-150) ...	12,000				600			
								11,400			
			Lower Division.								
			Clerks—								
18	19		1st grade (70-6-100) ...	21,144				1[illegible],368			
32	32		2nd grade (50-4-70) ...	25,584				25,872			
65	69		3rd grade (30-4-50) ...	38,424				36,576			
			Personal allowance (1) ...	12				...			
2	2		Hakim (15), Shroff (12-1-15)	360				360			
			Temporary Clerks—								
1	1		2nd grade (50-4-70) ...	600				600			
1	1		3rd grade (30-4-50) ..	360				360			
			Muzrai Branch.								
			Clerks—								
13			1st grade (70-6-100) ..	...		1,33,900		1,200		1,35,097	
			3rd grade 4 (30-4-50) ...	...				2,400			
			Servants (General Branch).								
15	16		Mutchis and Book-binders 2 (20), 2 (18), 3 (16), 3 (14), 3 (12), 2 (10) ...	2,784				2,664			
4	4		Harikars (25), (18), 2 (15) ...	876				876			
9	9		Daftarbands (15), 2 (14), 2 (12), 2 (10), 2 (8)	1,236				1,236			
235	226		Orderlies—Jamadars (25), (20), 2 (18), Chobdars 2 (15), 2 (12) Dafadars (14), 3 (13), 3 (12), 2 (10), Dalayets 5 (11), 13 (10), 21 (9), Peons 46 (8) 71 (7), 7 (6), Masalchis 2 (8), 6 (7), Lascars (10), 2 (9), 8 (8), (7), Sweepers (8), 7 (7), (6), Scavengers (8), 5 (7), 3 (6), Bicycle Orderlies 4 (12), 2 (10), 2 (8) ...	22,680				23,568			
1	1		Carpenter (12) ..	144				144			
			Servants (*Muzrai Branch*)								
11			Mutchi (10), Peon (8), Lascars (7)	...				300		253	
			Carried over ...	1,43,484	57,300	1,33,900	53,750	1,43,604	61,500	1,35,350	49,569

Detailed Account No. 15 A—General Administration—(5) Civil Secretariats.—*concld.*

Numbers. 1910-1911.	Numbers. 1911-1912.		Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
		(i) Genl. & Rev. Sectt.—*concld.*								
		Brought forward ...	1,43,484	57,300	1,33,900	53,750	1,43,604	61,500	1,35,350	49,569
		Lump sum for allowances to deserving servants ...	240				316		...	
1	1	12. Revenue Probationer (100) ...	1,200		1,200		1,200		1,200	
		13. Government Stores Establishment—								
4	4	Clerks (30-2-50), 2 (15-1-25) (10-1-20)	1,188		1,130		1,080		1,067	
		14. Councillors' Establishments—								
2	2	Personal Assistants 2 (100 25-150) ...	3,600		3,300		3,500		2,934	
		15. Special Establishments—Establishment of Sir P. N. Krishna Murti—								
2	2	Harikars (18), (15) ...	396				396			
1	1	Jamadar (20) ...	240		1,190		240		1,123	
4	4	Dalayets (13), (11), (10), (9)	516				516			
		Liveries and clothing of servants ...	80				80			
				1,50,944		1,40,720		1,50,734		1,41,674
		16. Travelling Allowance to Officers ...	7,000		7,000		6,000		6,105	
		16a. Conveyance allowances to the Private Secretary to the Dewan.	600		450		...		839	
		Grain compensation allowance ..	...		...		...		...	
		17. Travelling Allowance to Establishments ...	10,000		10,000		10,000		7,682	
				17,600		17,450		16,000		14,626
		18. Contingencies—(*General Branch.*)								
		Purchase of Furniture ...					4,000			
		Repairs to Furniture ...					1,000			
		Purchase of Books ...					3,000			
		Rents, Rates and Taxes ...					1,000			
		Liveries and clothing of servants ..					2,672			
		Tour charges ...					3,500			
		Postage and Telegram charges ...					2,000			
		Office Expenses ..					3,500			
		Miscellaneous ..					2,000			
		Purchase of Bicycles and Typewriter					1,250			
		Hot and cold weather charges ...					150			
		Peons' Belts ...								
				20,000		21,980		24,072		19,796
		Contingencies—(*Muzrai Branch.*)								
		Purchase of Furniture ..								
		Purchase of Books ...								
		Repairs to Furniture ...								
		Liveries and clothing of servants								
		Tour charges ..								
		Cleaning charges ...								247
		Postage and Telegram charges ...								
		Office Expenses ...								
					2,45,844				2,52,306	
		Deduct—For rounding ...			*44*				*6*	
		Total (i) General and Revenue Secretariat			2,45,800		2,33,900		2,52,300	2,25,912

Establishments—contd.

Allowances.

Contingencies.

Detailed Account No 15 A—General Administration—(5) Civil Secretariats—*concld.*

	Numbers 1910-1911	Numbers 1911-1912	Details.	Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
Salaries.			(*ii*) *Military Branch* —								
	1	1	1 Assistant Secretary (500 + 100 P. A.) ...	7 £00	7,200	7,200	7,200	7,200	7,200	7,200	7,200
Establishments	3		2 Establishment—								31
			Personal Clerk (40), Accountant and Register-keeper (25), Despatcher and Diarist (20).	1,020				1,020			
			Servants—								
	3		Peons 3 (7),	252	1,272		1,270	252	1,272		3,324
Allowances.			Grain Compensation Allowance ...							36	
			3 Travelling allowance to Officers	1,200		500		1,200		748	
			4 Travelling Allowance to Establishment ...	500	1,700	300	800	500	1,700	438	1,222
Contingencies			5 Contingencies—								
			Purchase of Furniture ..	50				50			
			Purchase of Books ...	30				30			
			Repairs to Furniture ...	10				10			
			Tour Charges	75				75			
			Cleaning Charges ...	15				15			
			Hot and Cold Weather Charges	..				...			
			Liveries and Clothing of Servants	122				122			
			Postage and Telegram Charges	25				25			
			Office Expenses	73				73			
			Purchase of Type-writer ...	...	400		630	370	770		301
					10,572		9,900		10,942		12,078
			Deduct—The whole transferred to 27 Military		*10,572*		*9,900*		*10,942*		*12,078*
			Total (ii) General and Revenue Secretariat Military Branch ...		...		...		...		..

Detailed Account No. 15 B—General Administration—(6) Staff and Household of His Highness the Maharaja.

SUMMARY.	Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
I Personal Staff ...	36,962		36,700		38,227		22,614	
II Private Secretary's Establishment ...	72,589		68,000		69,877		65,284	
Add or Deduct—For rounding ...	1,09,551 *49*				1,08,104 *4*			
Total ...		1,09,600		1,04,700		1,08,100		87,898

Detailed Account No. 15 B—General Administration—(6) Staff and Household of His Highness the Maharaja.

1 Personal Staff.

SUMMARY.	Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
(i) Aid-de camp to His Highness the Maharaja (150).	...		...		1,800		450	
(ii) Military Secretary to His Highness the Maharaja.	36,962		36,700		36,427		22,164	
Total I Personal Staff ...		36,962		36,700		38,227		22,614

	Numbers. 1910-1911.	Numbers. 1911-1912.						
			(ii) Military Secretary to His Highness the Maharaja—					
Salaries.	1	1	1 Military Secretary to His Highness (1,700)	20,400		20,400		20,400		16,616	
	1	1	2 Assistant to Military Secretary (450) ...	5,400		5,400		5,400		...	
			3 Exchange Compensation Allowance ...	1,275		1,275		1,275		1,039	
			4 Contribution towards Pension and Leave Allowance ...	5,250		5,250		5,250		4,062	
			5 Exchange on European Family Remittance ...	250		250		250		...	
					32,575		32,575		32,575		21,717
Establishments	3	3	6 Establishments ...								
	7	7	Clerks (30), (25), (15) * ...	840				1,320			
Allowances.			Servants—								
			Mutchi (12) ...								
			Daffadar (12) ...								
			Peons 1 (7) ...								
			Mashalchi (6) ...	696				732			
					1,536		2,050		2,052		...
			5 Travelling Allowance to Officer ...	1,500		1,000		1,500		97	
Contingencies.			6 Travelling Allowance to Establishment ..	1,000	2,500	800		300		...	
			7 Contingencies ...		351		1,800 275		1,800		97
									...		350
			Total (ii) Military Secretary to His Highness the Maharaja ...		36,962		36,700		36,427		22,164

Detailed Account No. 15 B—General Administration—(6) Staff and Household of His Highness the Maharaja—II. Private Secretary's Establishment.

	Numbers. 1910-1911.	Numbers. 1911-1912.	Details.	Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
			II—Private Secretary's Establishment—								
Salaries.	1	1	1 Private Secretary (2,500-100-3,000) ..	32,400		32,000		31,200		30,350	
	1	1	2 Huzur Secretary (800-100-1,200)	12,000		10,980		10,800		10,100	
	1	1	3 Assistant Secretary (300-50 3—450) ...	3,600		3,610		3,600		3,000	
	1	1	4 Special officer on duty with the Yuvaraja (100-10-140) ...	1,680		1,540		1,680		560	
			5 Exchange Compensation Allowance ..	1,667		1,660		1,667		1,676	
			6 Contribution towards Pension and Leave Allowances ...	7,500		6,940		7,500		6,973	
			7 Exchange on Europe Family Remittance ..	...		...		...		...	
					58,847		56,730		56,447		52,659
Establishments.			8 Establishment—								
	6	6	Manager (75-5-125), Sheristadar (50-5-75), Accountant (30-4-50), Clerks (25-4-45) 2 (20-4-40).	3,168				2,856			
			Local allowance (30) (25) 2 (15) 2 (10) ...	1,260				1,260			
			Servants—								
	5	5	Private Secretary's Servants—Dafadar (14), Peons 4 (10) ...	648				648			
			Huzur Secretary's Servants—Dafadar (12), Peons 3 (8)	432				432			
	4	4	Assistant Commissioner's Servants—Dafadar (11), Peons (8), (7), (6) ...	384				384			
					5,892		5,770		5,580		6,438
Allowances.			9 Staff Allowance to Huzur Secretary (200)	2,400		2,400		2,400		3,300	
			10 Staff allowance to Assistant Secretary (100) ...	1,200		1,200		1,200		...	
			11 Travelling Allowance to Officers ...	2,500		800		2,500		1,154	
			12 Travelling Allowance to Establishments ...	1,400		800		1,400		1,621	
			Grain Compensation allowance	...		...		...		21	
					7,500		5,200		7,500		6,096
Contingencies.			13 Contingencies—								
			Liveries and Clothing to Servants ...		350		300		350		91
			Total II—Private Secretary...		72,589		68,000		69,877		65,284

Detailed Account No. 15 C—General Administration—(7) Comptroller's Office.

	Numbers. 1910—1911	Numbers. 1911—1912		Budget Estimate, 1911—1912.		Revised Estimate, 1910—1911.		Budget Estimate, 1910—1911.		Accounts, 1909—1910.	
Salaries.	1	1	1 Comptroller (1,500) ...	18,000		18,300		18,000		18,498	
	1	1	2 Assistant to Comptroller (200 + A. 50) ...	250		3,000		3,000		3,000	
	3	3	3 Assistant Comptrollers, Assistant Commissioner, Schedule B, 2 (350) (300) ...	12,000				12,000		12,500	
	2	2	Personal allowance 2 (50)	1,200		15,800		1,200			
	1	1	1 Assistant Commissioner Shedule B (250) ...	3,000				2,400			
			4 Exchange Compensation Allowance ..	...				...			
			5 Contribution towards Pension and Leave Allowances ...	1,425		1,350		1,350		1,275	
			6 Exchange on Europe Family Remittance ...	...				...			
					35,875		38,450		37,950		35,273
			7 Establishments—								
Establishments	3	4	Examiners (150—10—200), 3 (100—10—150).	6,840				5,760			
	8	10	Assistant Examiners (70 -5—100) ..	10,380				8,280			
			Accountants—								
	17	19	1st Grade (50—3—65)	13,956				12,864			
	21	22	2nd Grade (30—3—45)	11,052				11,088			
			Monthly Allowance to Outside Auditors 2 (10)	240				240			
		1	Accountant (30) ...	360				...			
	18	17	3rd Grade (25) ...	5,100		54,500		5,400			
	17	14	4th Grade (20) ...	3,360				4,080		50,395	
			Supernumerary ...	240				...			
	10	11	Apprentices (15) ...	1,980				1,800			
			Clerk (12-1-15)	156				...			
			Deduct—Pay of Accountants (45), (25), debitable to Muzrai Funds ..	53,664 *840*				49,512 *840*			
	31	40	Servants—Mutchi and Book-binders 2 (18) Daftarbunds (11), (10), Jamadar (16), Dafadar (12), Dalayets (10), 3 (8), Peons 12 (7), 16 (6), Sweeper (6), Scavenger (6) ...	52,824 3,732				48,672 2,964			
			Carried over ..	56,556	35,875	54,500	38,450	51,636	37,950	50,395	35,273

Detailed Account No. 15 C—General Administration—(7) Comptroller's Office—*concld.*

	Numbers. 1910—1911.	Numbers. 1911—1912.		Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
			Brought forward ...	56,556	35,875	54,500	38,450	51,636	37,950	50,395	35,273
Establishments—contd.			8 Temporary Establishments—								
	1	1	Special Auditor, Civil Courts (100—10—150)	1,800				1,800			
	2	2	Accountants (20) ...	480				480			
	1	1	Peon (6) ..	72				72			
			Lump-sum Grant ...	2,000		4,250		2,000		3,867	
					60,908		58,750		55,988		54,262
Allowances.			Grain Compensation Allowance. .								
			9 Travelling Allowance to Officers ..	3,200		1,000		1,200		248	
			10 Travelling Allowance to Office Establishments ...	3,000		1,000		1,000		1,350 859	
			11 Travelling Allowance to Special Auditor, Civil Courts ...	600		800		600			
					6,800		2,800		2,800	511	2,968
Contingencies.			12 Contingencies—								
			Binding Vouchers ...	250				250			
			Purchase of Furniture ...	200				100			
			Purchase of Books and Periodicals	172				100			
			Repairs to Furniture ...	100				100			
			Liveries and Clothing of Servants	324				274			
			Tour charges	500				50			
			Hot and Cold Weather charges ..	100				76			
			Postage and Telegram charges...	200				100			
			Office Expenses ... ... Miscellaneous	408*				200			
					2,254		1,400		1,250		1,340
			Lump addition by F. D. for Local audit Scheme		1,05,837 ...				97,988 5,000		
			Add or Deduct—For rounding ...		*37*				*12*		
			Total (7) Comptroller's Office ...		1,05,800		1,01,400		1,03,000		93,84
			Public Works and Railway Accounts Branch [for details see P. W. Budget]				30,000		30,000		
			Deduct— Amount transferred to P. W. Budget				*30,000*		*30,000*		

* Includes Rs. 108 on account of contingent grant for Plague Establishments.

Detailed Account No. 15 D—General Administration—(8) State Huzur Treasury.

	Numbers. 1910—1911.	Numbers. 1911—1912.		Budget Estimate, 1911-1912.		Revised Estimate. 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
Salaries.	1	1	1 Assistant Comptroller in charge (200) ...		2,400		3,500		7,200		6,743
Establishments.			2 Establishments—								
	14	5	Treasurer (70—10—100) Accountant (30—3—45) Accountant and Record-keeper (20), Head Shroff (30—1—35), Shroff (15), ...	2,508				6,420			
	1	1	Supernumarary Clerk (15).	180				180			
			Servants—								
	7	9	Mutchi (9), Gollars (10) —1—12), (8—1—10), (8), (7), Dafadar (10), Peons (8), (7) (6) —	924				1,608			
					3,612		7,200		8,208		7,758
Allowances.	3		Travelling Allowance ..	300		200		300		207	
			Grain Compensation Allowance ...	...	300	...	200	...	300	72	279
Supplies and Services.	4		Wages of Temporary Shroffs employed under Art. 664, C. A. C.		250		200		250		206
Contingencies.	5.		Contingencies—								
			Purchase of Furniture ...	180				180			
			Purchase of Books ...	10				10			
			Repairs to Furniture ...	60				60			
			Cleaning charges	12				12			
			Postage and Telegram charges ...	80				80			
			Office Expenses	258				258			
			Miscellaneous	...				...			
					600		300		600		290
					7,162				16,558		
			Add—For rounding ...		38				42		
			Total (8) State Huzur Treasury...		7,200		11,400		16,600		15,276

Detailed Account No. 15 E—General Administration—(9) Reception and Entertainment of Guests.

SUMMARY.	Budget Estimate, 1911—1912.		Revised Estimate, 1910—1911.		Budget Estimate, 1910—1911.		Accounts, 1909—1910.	
I Guests' Houses—								
A. Under the General Secretary ...	3,523		4,360		4,723		4,316	
B. Under the Military Secretary ...	19,507	23,030	19,700	24,060	15,183	19,906	31,236	35,552
II Carriages and Motor Cars for Guests—								
A. Under the General Secretary ...	4,644		6,000		9,880		17,531	
B. Under the Military Secretary ...	33,072	37,716	36,640	42,640	33,072	42,952	31,733	49,264
III Catering and Miscellaneous—								
A. Under the General Secretary ...	30,000		30,000		18,000		9,135	
B. Under the Military Secretary ...	55,000	85,000	99,300	1,29,300	55,000	73,000	52,324	61,459
		1,45,746				1,35,858		
Goverement Parks and Gardens ...								6,853
Add or Deduct—For rounding ...		46				42		
Total ..		1,45,700		1,96,000		1,35,900		1,53,158

	Numbers. 1910—1911.	Numbers. 1911—1912.	Details.	Budget Estimate, 1911—1912.		Revised Estimate, 1910—1911.		Budget Estimate, 1910—1911.		Accounts, 1909—1910.	
			I GUESTS' HOUSES.								
			A. Under the General Secretary.								
			(a) Indian guests' quarters, Bangalore—								
		1	Establishment ...								
Establishments	9	9	Caretaker (15) Cooks 2 (15) Peons (9), (8), (7) Gardeners (9), (8) Sweepers (4) ...	1,080	1,080	1,080	1,080	1,080	1,080	1,189	1,189
Allowances.			2 Travelling Allowances ...	...							
Supplies and Services.			3 Improvements to buildings ...	...	...	...	...	...	...	...	
			4 Purchase and repair of furniture	...							
			5 Purchase of vessels crockery, etc.	...							
			6 Purchase of Garden tools ...	...							
Contingencies.			7 Contingencies—		...						
			Water tax	...							
			Electric Lighting	250		250		250		39	
			Clothing to Servants ...	33		30		33		...	
			Miscellaneous	...		...		..		...	
					283		280		283		39
			Total (a) ...		1,363		1,360		1,363		1,228
			Carried over ...		1,363		1,360		1,363		1,228

Detailed Account No. 15E—General Administration—(9) Reception and Entertainment of Guests.—I Guests' Houses.—*contd.*

	Numbers 1910-1911.	Numbers 1911-1912.		Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
			Brought forward ...		1,363		1,360		1,363		1,228
			(b) Hindu Guests' Quarters, Mysore—								
			1 Establishment—								
	1	9	Watchman (5) ...					60			
	1		Scavenger ($\frac{1}{2}$) ...					6			
	3		Kamatis 3 (5) ...					180			
	1		Cook (15)§ ...					180			
	3		Peons (8) 2 (7) ...					264			
					690		510		690		474
Allowances			2 Travelling Allowances ...		...		...		...		...
Supplies and Services			3 Improvements to Buildings ...	...							
			4 Purchase and repairs of furniture ...	...							
			5 Purchase of Vessels Crockery etc.	...							
			6 Purchase of Garden Tools ...	...							
					...		...		...		...
Contingencies			7 Contingencies—								
			Water Tax ...	...		...		...			
			Electric Lighting ...	...		...		...			
			Clothing to servants ...	30		...		30			
			Miscellaneous ...	...		...		...			
					30		30		30		...
			Total (b) ..		720		540		720		474
			(c) Sir Sheshadri Iyer's Bungalow at Mysore—								
Establishment			1 Establishment ...								
			Malis 2 (7) ...								
					168		168		168		195
Supplies and services			2 Improvements to Buildings ...								
			3 Purchase and repair of furniture ...								
			4 Purchase of Garden tools ...		...		...		...		...
Contingencies			5 Contingencies—								
			Water Tax ...								
			Electric Lighting ...								
			Miscellaneous ...								
					...		...		...		
			Total (c) ...		168		168		168		195
			(d) Padmalaya—								
Establishment			1 Establishment ...								
					...		...		...		...
Supplies and services			2 Improvements to Buildings ...								
			3 Purchase and repair of furniture ...								
			4 Purchase of Garden tools ...		...		...		...		...
Contingencies			5 Contingencies—								
			Cost of Electric Lighting ...								
			Miscellaneous ...								
					...		...		...		...
			Total (d) ...		...		...		...		
			Carried over ...		2,251		2,068		2,251		1,897

Detailed Account No. 15 E—General Administration—(9)—Reception and Entertainment of Guests.—1 Guests' Houses.—*contd.*

	Numbers. 1910-1911.	Numbers. 1911-1912.	A.—Under the General Secretary—*contd.*	Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
			Brought forward ...		2,251		2,068		2,251		1,897
	3	3	(e) Tank View, Mysore—								
			1 Establishment—								
Establishment.			Dalayets (7—8), (7)								
			Lascar (6—7) ..	264		264		264		257	
	2	2	Kamatis 2 (5) ...	120		120		120		120	
					384		384		384		377
Allowances.			2 Travelling Allowances ...		...		...		...		...
Supplies and Services.			3 Improvements to Buildings ...								
			4 Purchase and repair of furniture...								
			5 Purchase of Garden Tools ...		...		...		...		...
Contingencies.			6 Contingencies								
			Cart Hire for Water Cart ...								
			Electric Lighting								
			Clothing to servants								
			Miscellaneous		...		...		...		..
			Total (e) ...		384		384		384		377
	Numbers. 1910—1911.	Numbers. 1911—1912.	(f) Minor Bungalows—								
Establishments.			1 Establishment—								
			Chamundi Hill.								
	1	1	Sweeper (6) ..	72				72			
			Nanjangud.								
	3	3	Dafadar (9), Sweepers 2 (6) ...	252				252			
			Devaroydrug.								
	5	5	Parpattegar (5), Meti (7), Waterman (5), Toti (6), Peon (5) ..	336				336			
					660		660		660		659
Supplies and Services. Contingencies.			2 Improvements to buildings ..								
			3 Purchase and repair of furniture ..		...		...		...		...
			4 Contingencies								
					...		...		.		...
			Total (f) ...		660		660		660		659
	Numbers. 1910—1911.	Numbers. 1911—1912.	*Bhavani House.*								
	3	2	1 Establishment— Gardeners (12—1—15), (10), Sweeper (4) ...		228		348		348		330
			Carried over ..		3,295		3,112		3,295		2,903

Detailed Account No. 15 E—General Administration—(9) Reception and Entertainment of Guests—Guests' Houses—*contd.*

			Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
		Brought forward ...		3,295		3,112		3,295		2,933
Supplies and Services	2	Improvements to buildings ...								
	3	Purchase and repair of furniture ..								
	4	Purchase of Garden Tools ...		...		...		...		...
Contingencies	5	Contingencies								
		Rents, rates and taxes ...								
		Miscellaneous		...		...		...		...
		Total (g) ...		228		348		348		330
	Numbers 1910-1911	Numbers 1911-1912								
	11		Upper Residency, Mysore—Meti (12+1 P. A.), Cook (18), Gardener (7), House Sweeper (6), Cartman (6), Mashalchi (6), Scavenger (6), Kamati (5), Peons 2 (8), (7) ...	...		900		1,080		1,053
				...		900		1,080		1,053
			Total I—A Guests Houses. (under General Secretary)	3,523		4,360		4,723		4,316

Detailed Account No. 15E—General Administration—(9) Reception and Entertainment of Guests—I Guests' Houses.

	Numbers. 1910-1911.	Numbers. 1911-1912.	1 Guests' Houses.	Budget Estimate, 1911-1912.	Revised Estimate, 1910-1911.	Budget Estimate, 1910-1911.	Accounts, 1909-1910.
			B. Under the Military Secretary				
			(a) Goverment Houses Mysore—				
			Establishment.				
			Supervision.				
Establishments	3	3	Allowance to Gardon Park Overseer for supervising Government Houses (15) ...	180		180	
			Clerk (50+25), Accountant (15+5) Gurkar (25—30) ...	1,500		1,500	
	13	13	*In-door Establishment.* Butler (25+5P.A.) Cook (18), Waiters (20+3 P. A.), (10), Meti (10), Masalchi (10), 2nd Metis 2 (9), House-peon (7),				
	5		Scavenger (5+1 P. A.) Waterman (5), Waterwoman (4), Peon (5)...	1,752		1,752	
	14	14	*Out-door Establishment.* Gardeners (8+1 P. A.), (7+1 P. A.,) Jamadar (16+4 P.A.), Peons 2 (7), Lascar 3 (8), Tindal (10), Cartman (6) Kamatis 4 (5) ...	* 1,332		* 1,332	
				4,764	4,700	4,764	* 4,627
Allowances Supplies and Services.			2 Travelling Allowances—				
			3 Inprovements to Buildings ...	* 1,000	* 2,000	* 1,000	* 1,200
			4 Purchase and Repairs of furniture ...	1,500	5,000	3,000	6,683
			5 Purchase of vessels, crockery etc., ...	1,000	500	1,000	2,522
			6 Purchase of Garden Tools ...	320	300	320	264
			7 Contingencies—				
			Electric Lighting ...	1,100	1,100		1,143
			Miscellaneous ...	...			
				1,100	1,100	...	
				1,200	1,250	1,200	1,928
				3,820	7,800	5,320	10,669
			Total (a) ...	10,884	14,850	11,284	18,367
	Numbers 1909-1910	Numbers 1910-1911	(b) Government House Yelwal—				
			1 Establishment				
	7	7	Daroga (9+1 P.A.), Meti (7), Sweeper and Mashalchi 5), Kamatis 3 (5) Scavengar (2) ...	468	468	468	468
Allowances Supplies Services			2 Travelling Allowances—				
			3 Improvement to Buildings ..				
			4 Purchase and Repairs of furniture ..				
			5 Contingencies ...	...	...	...	...
				...	...	..	..
			Total (b) ...	468	468	468	468
			Carried over ...	11,352	15,318	11,752	18,835

* Includes provision for similar charges under other detailed heads in this sub-head.

Detailed Account No. 15 E—General Administration—(9) Reception and Entertainment of Guests—I. Guests' Houses.

Numbers. 1910–1911.	Numbers. 1911–1912.		Budget Estimate. 1911-1912.		Revised Estimate 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
		Brought forward		11,352		15,318		11,752		18,835
		(c) Daria Daulat Bagh, Seringapatam—								
2	2	1. Meti (9), Sweeper (5) ..		168		168		168		167
		2. Improvements to Buildings ...		...		...		...		...
		3. Contingencies		...		...		...		...
		Total (c) ...		168		168		168		167
		(d) Government Houses, Ootacamund—								
1	1	Sub-Asst. Engineer (50) ...	600				600			
		Hill Allowance (50) ...	600				600			
		Awdri House.								
4	4	Care-taker (15—1—18) Gardeners (12) (10), Sweeper (4) ...	528				528			
		Allowances. 2. Travelling allowances ...		1,728		1,728		1,728		1,728
		Supplies and Services. 3. Improvement to Buildings ...		...		...		...		...
		4. Purchase and repair of furniture								
		5. Purchase of Garden Tools ...								
		Contingencies 6. Contingencies Rents, Rates and Taxes		...		...		...		...
		Clothing servants	1,100 123		1,100 70		1,100 123		628 72	
		Total (d) ...		1,223		1,170		1,223		700
				2,951		2,898		2,951		2,428
		Glenview House.								
3		Gardeners (10), (9) Sweeper (4) ...		..	276	276	276	276		212
		(e) Supplies and services ...								
		1. Purchase of Tents	5,000		1,000		...		9,558	
		2. Repair of Tents								
		3. Secret Service Pension ...	36		40		36		36	
		Total (e) ...		5,036		1,040		36		9,594
		Total I B Guest's Houses (under the Military Secretary) ...		19,507		19,700		15,183		31,236

DETAILED ACCOUNT No. 15—E GENERAL ADMINISTRATION (9)—Reception and Entertainment of Guests—II Carriages and Motor Cars for Guests—*contd.*

	Numbers 1910-1911	Numbers 1911-1912		Budget Estimate, 1911-12		Revised Estimate, 1910-1911		Budget Estimate, 1910-1911		Accounts, 1909-1910	
			II Carriages and Motor Cars for Guests.								
			A Under the General Secretary.								
			13 Motor Car Establishment ...								
			1 *Under the control of the Palace Department.*								
			Allowance to Palace Chauffeur (50) 600								
			Clerk (6) 72								
			Cleaners 4 (7) 336								
			Fitter (15) 180								
			1,188								
			Maintenance charges 1,188						1,188		
			2 *Under the Control of the Dewan.*								
Allowances Supplies and services	3	3	Chauffeurs (40) (35) Cleaner (5) Driver (30) Apprentice Driver (25)	1,620	2,808		2,500	1,620	2,808		1,534
			3 Travelling allowance...		524		400		760		
			4 Maintenance charges...	1,312		1,100		1,312		..	
			5 Purchase of Motor Cars	...		...		...		9,587	
			6 Repairs and Renewals of Motor Cars ...	...		2,000		5,000		6,410	
			Total II A Carriages and Motor Cars for Guests		1,312		3,100		6,312		15,997
			(*Under the General Secretary*)		4,644		6,000		9,880		17,531

Detailed Account No. 15—General Administration (9) Reception and Entertainment of Guests II Carriages and Motor Cars for Guests.

	Numbers. 1910-1911.	Numbers. 1911-1912.		Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
			II. Carriages and Motor Cars for Guests—								
			B. Under the Military Secretary—								
Establishments	1	1	1 Superintendent, Government Stables (120)	1,440				1,440			
			House rent Allowance (30)	360				360			
					1,800		1,800		1,800		500
			2 Establishment of Government Stables and Carriages ...								
			Horse carriage Department—								
	1	1	Writer (15) ...	180				180			
	47	47	Temporary—Coachmen 2 (12), 5 (11), 5 (10), Syces 2 (9), 22 (8), 2 (7), Clean boys 2 (8) Chuckler (10), Gram boilers 2 (8), Gram cleaners 2 (4) Farriers (15) (12) ...	4,968				4,968			
	2	2	Allowance to Veterinarians 2 (8) ...	192				192			
			Pony Carriage Department.								
	3	3	Accountants (25), 2 (15) ...	660				660			
	3	3	Jamadars (25), 2 (20).	780				780			
	31	31	Temporary—Coachmen 2 (12), 4 (11), 6 (10) 6 (9), Syces 10 (8), Salustree (12), Clean boy (10), Chuckler (12)	3,552				3,552			
					10,332		10,300		10,332		10,361
			3 Establishment for Renewal of carriages.								
			Temporary—								
	9	9	Supervisor (30), Accountant (20), Deputy Accountant (18½), Fitter (30), Smith (25), Painter (20), Carpenter (15), Hammerman (8), Bellows boy (3½) ...	2,040				2,040			
			Lump sum for extra hands in busy season..	960				960			
					3,000		3,000		3,000		2,044
Allowances.			Grain Compensation Allowance								489
			4 Travelling Allowances ...		...		...		...		
Supplies and Sevices.			5 Purchase of Horses ...	...		...		...		2,156	
			6 Maintenance of Government Stables—								
			Up-keep and line gear of 26 Horses at Rs. 22 each, per mensem*	6,540		6,540		6,540		6,563	
			7 Conveyance of Horses and Vehicles with Kit ...	4,500		2,000		4,500		2,864	
			5 Materials for Renewal of Carriages, Horness, etc. ...	5,400		12,000		5,400		4,760	
Contingencies.			6 Contingencies—		16,440		20,540		16,440		16,363
			Liveries and Clothing of servants	1,500		1,000		1,500		1,976	
					1,500		1,000		1,500		1,976
			Total II B Carriage and Motor Cars for Guests (under the Military Secretary) ...		33,072		36,640		33,072		31,733

Detailed Account No. 15 E—General Administration—(9) Reception and Entertainment of Government III Catering and Miscellaneous—concld.

	Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
III Catering and Miscellaneous								
A Under the General Secretary.								
Entertainment of Indian Guests...	18,000		18,000		18,000		9,135	
Reception of Important Personages	12,000		12,000		*		*	
Total III A, Catering and Miscellaneous (*Under the General Secretary*) ...		30,000		30,000		18,000		9,135
III Catering and Miscellaneous								
B Under the Military Secretary								
1 Entertainment of Guests Europeans ...	50,000		96,300		50,000		52,273	
2 Entertainment of Guests-Shikari Charges—								
Presents to Shikars and Beaters	1,000		3,000		1,000		51	
Cart and Cooly hire	1,500				1,500			
Entertainments at Camps ...	2,000				2,000			
Office Expenses & Miscellaneous	500				500			
Total III B, Catering & Miscellaneous. (*Under the Military Secretary*)	...	55,000		99,300		55,000		52,324

Detailed Account No. 15 F —General Administration—(10) Durbar Presents.

	Budget Estimate, 1911-1912		Revised Estimate, 1910-1911		Budget Estimate 1910-1911		Accounts, 1909-1910	
1. Cost of Jewels of the Gandabheruda order	5,000				5,000		426	
2. Other Durbar presents								
Total (10) Durbar Presents ...		5,000				5,000		426

* Included under 26 Miscellaneous.

16A—LAW AND JUSTICE—COURTS OF LAW.

	Detailed Account No.	Budget Estimate, 1911-1912.	Revised Estimate, 1910-1911.	Budget Estimate, 1910-1911	Accounts, 1909-1910.
(1) Chief Court	16Aa	1,07,100	1,11,700	1,07,300	1,12,846
(2) Law Officers	16Ab	14,500	14,900	14,700	13,065
(3) Civil and Sessions Courts ...	16Ac	52,700	52,700	51,900	52,519
(4) Assistant Sessions and Sub-Judges' Courts ...	16Ad	31,400	32,900	31,500	29,898
(5) Munsiffs' Courts	16Ae	90,900	91,500	92,800	89,543
(6) Process Serving Establishment	16Af	64,800	61,100	64,500	62,314
(7) District Magistrates' Courts ...	16Ag	20,400	20,800	20,700	18,336
(8) City Magistrates' Courts ...	16Ah	17,000	15,800	16,900	24,395
(9) Kolar Gold Fields Assistant Commissioner and 1st Class Magistrate's Court ...	16Ai	...	...	...	...
(10) Refunds	16Aj	15,000	12,200	15,000	11,994
		4,13,800	4,13,600	4,15,300	4,14,910
(11) Share of Land Revenue Charges	16Ak	3,45,000	3,44,400	3,52,600	3,55,439
		7,58,800		7,67,900	
Add or Deduct—For rounding ...		200		*900*	
Total ..		**7,59,000**	**7,58,000**	**7,67,000**	**7,70,349**

Detailed Account No. 16 Aa—Law and Justice—Courts of Law—(1) Chief Court.

	Numbers. 1910-1911.	Numbers. 1911-1912.		Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
Salaries.	1	1	1 Chief Judge (2,500) ...	30,000		33,800		30,000		35,577	
	2	2	2 Puisne Judges (1,500) ...	36,000		36,000		36,000		36,000	
	1	1	3 Registrar—Senior Assistant Commissioner (600) ...	7,200		7,200		7,200		7,150	
	1	1	4 Deputy Registrar (200 to 250)	3,000		3,000		3,000		3,000	
			5 Contribution towards Pension and Leave Allowances ...	1,200		1,200		1,200		1,200	
					77,400		81,200		77,400		82,927
			6 Establishments—								
Establishments	23	23	Clerks (100-5-115), (90-5-100), (80), (70), (65), (60), (55), (50), 2 (45), 2 (40), 2 (35), 3 (30), 3 (25), 3 (20) ...	12,720				12,720			
	3	3	Judges' Clerks (35), 2 (30)	1,140				1,140			
	7	7	Translators (100-5-120), (80-5-90), (70), (60), (50), (45), (40)	5,700				5,700			
	1	1	Librarian (25) ..	300				300			
	46	46	Head Mutchi and Bookbinder (17), Mutchis 2 (14), Jamadar (17), Dafadar (14), (13), 2 (12), (10), Daftarband (10), Peons 5 (9), 6 (8), 8 (7), 15 (6), Lascar (8) Scavenger and Sweeper (6) ...	4,632				4,632			
			Deduct—Probable Savings ...		24,492		25,000		24,492		24,876
			Grain Compensation Allowance ...	...		...		..		160	
Allowances.			7 Travelling Allowance to Officers	1,000		750		1,200		724	
			8 Travelling Allowance to Establishments	500		100		500		76	
					1,500		850		1,700		960
Supplies and services.			9 Batta to witnesses	1,200				1,200		1,602	
					1,200		1,750		1,200		1,602
Contingencies.			10 Contingencies *—								
			Purchase of Furniture ...								
			Purchase of Books ...								
			Repairs to Furniture ..								
			Cleaning charges ...								
			Postage and Telegram charges								
			Hot and Cold weather charges								
			Liveries and Clothing to servants.								
			Tour charges ...								
			Office expenses ...								
					2,500		2,900		2,500		2,481
					1,07,092				1,07,292		
			Add or *Deduct*—For rounding ...		8				8		
			Total (1) Chief Court ...		1,07,100		1,11,700		1,07,300		1,12,846

* Details not furnished.

Detailed Account No. 16 Ab—Law and Justice—Courts of Law—(2) Law Officers.

SUMMARY.	Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
(i) Chief Court Law Officers	6,488		7,300		6,476		5,682	
(ii) Mofussil Establishments	8,050		7,600		8,200		7,383	
	14,538				14,676			
Add Deduct—For rounding ...	*38*				24			
Total ...		14,500		14,900		14,700		13,065

	Numbers 1910-1911.	Numbers 1911-1912.	Details.	Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
			(i) *Chief Court Law Officers.*								
Salaries.	1	1	1 Government Advocate (350)		4,200		4,200		4,200		4,200
Establishments	2	2	2 Establishment—Head Clerk (30-1-35), Clerk (20) ...	648				396			
	3	3	Peons 2 (7), (6) ..	240				240			
					888		876	240	876		865
Allowances.			3 Travelling Allowance ...	200		300		200		181	
			Grain Compensation Allowance..	...		...		.		15	
					200		300		200		196
			4 Fees to Advocates in Civil Cases	500		550		500		...	
Supplies and Services.			5 Do in Criminal Cases	300		600		300		275	
			6 Law Charges ..	200		614		200		...	
					1,000		1,764		1,000		275
Contingencies.			7 Contingencies of Govt. Advocate								
			Purchase of Furniture ...	..				..			
			Repairs to Furniture ...	10				10			
			Purchase of Books ..	90				85			
			Cleaning charges ..	12				12			
			Postage and Telegram charges	10				15			
			Purchase of Plain Paper and Stamps	20				20			
			Office Expenses	58				58			
					200		160		200		146
			Total (i) Chief Court Law Officers...		6,488		7,300		6,476		5,682

	Numbers 1910-1911.	Numbers 1911-1912.	*Vide* Appendix B.	Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
			(ii) *Mofussil Establishments.*								
Salaries.	3	3	1 Public Prosecutors 3 (150) ...		5,400		5,400		5,400		5,400
Allowances.			2 Travelling Allowance ...		850		1,000		1,000		823
Supplies and Services.			3 Fees in Government Cases ..	1,600		1,000		1,600		957	
			4 Purchase of Plain Paper and Stamps in Civil and Criml. Cases	200		200		200		203	
					1,800		1,200		1,800		1,160
			Total (ii) Mofussil Establishments...		8,050		7,600		8,200		7,383

Detailed Account No. 16Ac—Law and Justice—Courts of Law—(3) Civil and Sessions Courts.

Vide Appendix B.

	Numbers. 1910-1911.	Numbers. 1911-1912.		Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
Salaries.			1 Civil and Sessions Judges—								
	1	1	1st Class (1,200) ...	14,400				14,400			
	1	1	2nd Class (1,000) ...	12,000		27,500		12,000		25,693	
			3rd Class(700 to 800)	...							
			2 Local Allowance (150).	...		...		...		600	
			3 Exchange on Europe Family Remittance ..	750		50		750		193	
					27,150		27,550		27,150		26,486
			4 Establishments—								
	2	2	Sheristadars and Nazirs 2 (100) ...	2,400				2,400			
	2	2	Head Munshis and Interpreters 2 (70) ..	1,680				1,680			
Establishments.	10	10	Munshis and Translators 2 (50), 2 (40), 2 (25), 2 (20) Assistant Nazirs 2 (35) ..	4,080				4,080			
	2	2	Head Clerks 2 (50) ..	1,200		12,900		1,200		12,936	
	4	4	Clerks 2 (30), 2 (20)...	1,200				1,200			
	2	2	Apprentices 2 (10) ...	240				240			
	20	20	Servants—Mutchis 2 (12), 2 (8) Dafadars 2 (10), Peons 4 (7), 4 (6), Lascars 2 (7), Masalchis 2 (5), Sweepers 2 (5) ...	1,752				1,752			
			5 Central Records—								
			Permanent—								
	11	11	Head Record-keepers 3 (50), Assistant Record-keepers 3 (25), 5 (15) ...	3,600				3,600			
	5	5	Daftarbands 5 (10)	600		6,000		600		6,839	
			Temporary—(a)								
	12	12	Assistant Record-keepers (20), 9 (15), Daftarbands 2 (10).	2,100				*2,180			
			Deduct—Probable Savings ...								
					18,852		18,900		18,932		19,775
Allowances.			Grain Compensation Allowance...	...		...		...		64	
			6 Travelling Allowance to Officers	2,000		1,500		1,500		1,895	
			7 Travelling Allowance to Establishments	1,500		1,700		1,000		1,654	
					3,500		3,200		2,500		3,613
Supplies and Services.			8 Batta to Prosecutors and Witnesses	2,000		2,000		2,000		1,871	
			9 Law Charges	100		..		100		.	
					2,100		2,000		2,100		1,871
Contingencies.			10 Contingencies †						1,200		774
			Purchase of Furniture... ...								
			Repairs to Furniture ...								
			Purchase of Books ..								
			Cleaning Charges ...								
			Hot and Cold Weather Charges ..								
			Post and Telegram Charges ...		1,050		1,050				
			Office Expenses ...								
					52,652				51,882		
			Add or Deduct—For rounding ...		48				18		
			Total (3) Civil and Sessions Courts		52,700		52,700		51,900		52,519

* Includes provision for the following Establishment for one month 2 (10), 2 (15), (10). (a) For 5 years from 1-4-1908.

† Details not furnished.

Detailed Account No. 16Ad—Law and Justice—Courts of Law—(4) Assistant Sessions and Sub-Judges' Courts. *Vide* Appendix B.

	Numbers. 1910—1911.	Numbers. 1911—1912.		Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
Salaries.			1 Sub-Judges—								
	3	3	Assistant Commissionrs, Schedule B, 3 (450) ...	16,200				16,200			
			Personal allowance (50)	600		17,970		600		16,111	
			Deduct—Probable savings								
			2 Local Allowance ...		16,800		17,970		16,800		16,111
			3 Establishment—								
Establishments			*Sub-Judges' Courts.*								
	3	3	Sheristadars 3 (60) ...	2,160				2,160			
	28	28	Head Munshis 3 (40), Deputy Munshis 3(30), Munshis 6 (25), 13 (20), 3 (15) ..	7,980				7,980			
	3	3	Apprentices 3 (10) ...	360				360			
	15	15	Servants—Matchis 3 (10), Dafadars 3 (8), Peons 3 (6), Mashalchis 3 (5), Sweepers 3 (5) ...	1,224				1,224			
			Temporary Establishment Clerks 2(15) ...	...				120 (*a*)			
					11,724		12,400		11,844		11,921
			Grain Compensation Allowance.			...		...		50	
Allowances.			4 Travelling Allowance to Officers	250		300		300		76	
			5 Travelling Allowance to Establishments ...	100		100		100		21	
					350		400		400		147
Supplies and Services.			6 Law charges	...		*		*			
			7 Batta to Prosecutors and Witnesses	1,000				1,000		560	
					1,000		1,000		1,000		560
Contingencies.			8 Contingencies * —								
			Purchase of Furniture ...								
			Repairs to Furniture ...								
			Purchase of Books ...								
			Cleaning Charges ...								
			Hot and Cold Weather Charges ...								
			Postage and Telegram Charges ...		1,500		1,130		1,500		1,159
			Office Expenses ...								
			Add Deduct - For rounding ...		31,374 26				31,544 *44*		
			Total (4) Assistant Sessions and Sub-Judges' Courts ..		31,400		32,900		31,500		29,897

* Details not furnished.

(*a*) For 4 months.

Detailed Account No. 16Ae.—Law and Justice—Courts of Law—(5) Munsiffs' Courts.
Vide Appendix B.

	Numbers, 1910—1911.	Numbers, 1911—1912.		Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
Salaries.	2	2	1 Munsiffs— 1st Class (350) ...	8,400				8,400			
	3	3	2nd Class (300) ...	10,800				10,800		49,598	
	5	5	3rd Class (250) ...	15,000				15,000			
	7	7	4th Class 2(150), 5(200)	15,600		50,000		15,600			
			Temporary Munsiff 4th class (150) (b)	1,275				1,800			
				51,075				51,600			
			Deduct—Probable Savings	....				....			
			2 Local Allowance— To Munsiff, Kolar Gold Fields (50) ...	600		600		600		600	
					51,675		50,600		52,200		50,198
Establishments.	17	17	3 Establishments— Head Munshis 4 (40), 9 (35), 4 (30) ...	7,140				7,140			
	116	116	Munshis and Clerks 17 (25), 32 (20), 13 (17½), 54 (15) ...	25,230				25,230			
	17	17	Court Nazirs 2 (25), 15 (20), ...	4,200				4,200			
	17	17	Apprentices 17 (10) ...	2,040				2,040			
			Servants—			44,000				43,699	
	68	68	Dafadars (9), 3 (8), 13 (7), Peons 4 (7), 13 (6), Gollars 17 (6), Mashalchis or sweepers 17 (5) ...	5,004				5,004			
			Temporary Establishment— Clerk (20), Dafadar (7), Dalayat (6), Gollar (6), Farash (5).	(b) 374				528			
			4 Local Allowance, Kolar Gold Fields— Munshis, etc. 3 (10), (3), 5 (2), (1) ..	528		600		528		542	
			Servants 3 (2) (1) ...	84				96			
			Deduct—Probable savings ..		44,600		44600		44,766		44,241
Allowances.			Grain Compensation allowance ..	...		...		...		424	
			6 Travelling Allowance to Officers	00		800		300		134	
			7 Travelling Allowance to Establishments	400	700	500	1,300	400	700	123	681
Contingencies.			8 Contingencies— Rents, Rates and Taxes ..	1,800				1,800			
			Purchase of Furniture ...								
			Repairs to Furniture ..								
			Purchase of Books ...	2,250				3,410 *a*			
			Postage and Telegram charges								
			Office Expenses		4,050		4,500		5,210		3,999
					1,01,025				1,02,876		
			Add or Deduct—For rounding ...		*25*				*24*		
					1,01,000		1,01,000		1,02,900		99,119
			Deduct—Kolar Gold Fields Munsiff's Court transferred to 10—Charges against Mining Revenue, page 49.		*10,100*		*9,500*		*10,100*		*9,576*
			Total (5) Munsiffs' Courts ...		90,900		91,500		92,800		89,543

* Munsiff (350+50) Munshis (35) (25) 2 (20), 2 (17½) 2 (15) Court Nazir (20) Apprentice (10) Servants (7), 2 (6), (5), Local allowance 3 (10), (3), 5 (2), (1) Servants 4 (2) Travelling allowance to officer 33 Travelling allowance to establishment 30 Contingencies 1,940 = 10,055.

(*a*) Includes Rs. 60 for contingencies and Rs. 150 for furniture of temporary Munsiff's Court at Chikballapur.

(*b*) For 8 months and 15 days.

Detailed Account No. 16 Af Law and Justice—Courts of Law—(6) Process Serving Establishments, *Vide* Appendix B.

	Numbers. 1910–1911.	Numbers. 1911–1912.		Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
			1 Establishment—								
Establishments.	3	3	Central Nazirs (55) (45)(40)	1,860				1,680			
	12	12	Deputy Nazirs 2 (25-1-30) 10 (20-1-25) ...	3,336				3,288			
	134	135	Amins 40 (16), 95 (14).	23,640				25,448			
	401	401	Peons 99 (8), 302 (7) ..	34,872				34,872			
		*	2 Local allowance— Kolar Gold Fields Deputy Nazir (10)					120			
			Amins 2 (5), (2) Peons 3 (2), 5 (1)	396				144			
			Temporary Establishments—Lump sum,	2,300				144			
	1		Amin (14) Peon(7.					2,000			
			Deduct—Probable savings.					84a)			
					66,104		62,500		65,780		62,911
			Grain Compensation Allowance ...								807
Contingencies.			3 Office Expenses and Miscellaneous ...		600		500		600		506
					66,704				66,380		
			Add or *Deduct*—For rounding ...		4				20		
			Deduct—Kolar Gold Fields Process Serving Establishment transferred to 10—Charges against Mining Revenue, page 49 ..		66,700		63,000		66,400		64,224
					1,900		*1,900*		*1,900*		*1,910*
			Total (6) Process Serving Establishments ..		64,800		61,100		64,500		62,314

Detailed Account No. 16Ag—Law and Justice—Courts of Law—(7) District Magistrates' Courts. *Vide* Appendix B.

	Numbers. 1910-1911.	Numbers. 1911-1912.		Budget Estimate, 1911-1912		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
	8	8	1 Establishment— Head Munshis 8 (50—5—70) ...	6,480				6,420			
	27	27	Munshis 3 (30), 8 (25), Record-keepers 8 (30), Magisterial Clerks under District Treasury Officers 8 (25) .	8,760				8,760			
Establishments.	24	24	Servants—Peons 16 (6), Daftarbands 8 (6) .	1,728				1,728			
	2	2	Bench Magistrates' Courts clerks 2(25) .	60				600			
	4	4	Servants—Peon (9), 3, (7)	360				372			
			Deduct—Probable savings ..		17,928		17,000		17,880		16,381
			Grain Compensation Allowance.							38	
Allowances Supplies and Services.			2 Travelling Allowance ...	1,200	1,200	1,200	1,200	1,500	1,500	1,045	1,083
			3 Batta to Prosecutors & witnesses.	1,000		2,200		1,000		45	
			4 *Post-mortem* examination charges	20		...		20		3	
			5 Law charges	50		...		50		28	
			6 Miscellaneous— Conveyance of corpses and wounded persons ...								
			Conveyance of Property in Criminal Cases ..	100		200		100		390	
			Reward for apprehension of Offenders ...								
			Charges for Deserters ...								
			Purchase of Iron safe		1,170						
			7 Contingencies (b) ...		120	200		(b) 120			
							2,600		1,200		872
					20,418				20,670		
			Add or Deduct—For rounding ...		18				30		
			Total (7) District Magistrates' Courts ...		20,400		20,800		20,700		18,336

*Deputy Nazir (20-1-25) Amins (16) 2 (14) Peons 2 (8) 6 (7) Local Allowance (10) 2 (5) (2) Servants 4 (2) 4 (1) Contingencies 50=1,934.

(a) For four months. (b) On account of Bench Magistrates' Courts.

Detailed Account No. 16 Ah—Law and Justice—Courts of Law—(8) City Magistrates' Courts.

Vide Appendix B.

	Numbers. 1910—1911.	Numbers. 1911—1912.		Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
Salaries.	2	2	1 City Magistrates—Assistant Commissioner (600), (450) ...	12,600		11,500		12,600		18,282	
			2 Exchange on Europe Family Remittance ..	...				...		638	
			Deduct—Probable savings	...				...			
			3 Establishment—		12,600		11,500		12,600		18,920
Establishments.	2	2	Head Munshis 2 (50) ...	1,200				1,200			
	7	7	Munshis and Clerks, 2 (35), 2 (25), (20), (15-1-20), (15).	2,100				2,040			
	8	8	Servants-Dafadars 2 (8), Peons 2 (7), Lascars 2 (7), Masalchis 2 (6)	672				672			
Allowances.			Grain Compensation Allowance		3,972		3,900		3,912		4,591
			4 Travelling Allowance...	...				...		27	
				100		100		100		22	
					100		100		100		49
Contingencies.			5 Office Expenses and Miscellaneous ...								
					300		300		300		835
					16,972				16,912		
			Add or Deduct—For rounding		28				*12*		
			Total (8) City Magistrates' Courts ...		17,000		15,800		16,900		24,395

Detailed Account No. 16Ai—Law and Justice—Courts of Law—(9) Kolar Gold Mines Assistant Commissioner and 1st Class Magistrate's Court.

	Numbers. 1910—1911.	Numbers. 1911—1912.		Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
	1	1	1 Assistant Commissioner and 1st Class Magistrate, *sub pro tem* Senior Assistant Commissioner (600)	7,200		6,600		6,600		6,642	
			2 Local Allowance (500) ...	3,600		3,600		3,600		3,764	
			3 House Rent ..	...				...		486	
			4 Exchange Compensation Allowance ...	...				...			
			5 Contribution towards Pension and Leave Allowances ..	...				...		...	
			6 Exchange on Europe Family Remittance ...	200		400		...		..	
			Carried over ..		11,000		10,600		10,200		10,892

Detailed Account No. 16Ai.—Law and Justice—Courts of Law—(9) Kolar Gold Mines Assistant Commissioner and 1st Class Magistrate's Court.

	Numbers. 1910—1911.	Numbers. 1911—1912.		Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
			Brought forward ..		11,000		10,600		10,200		10,892
Establishments.			7 Establishment—								
	1	1	Head Munshi (40) ...	480				480			
	1	1	English Head Clerk and Interpreter (35) ...	420				420			
	1	1	Deputy Munshi (30) ...	360				360			
						2,420				2,416	
	1	1	Nazir (25) ...	300				300			
	2	2	Munshis 2 (15) ...	360				360			
	5	5	Servants—Dafadar (10) Peons 3 (8), Sweeper (8)	504				504			
			8 Local Allowance 3 (10), (3), 2(2), 5 (1) ...	504		420		504		432	
					2,928		2,840		2,928		2,848
			Grain Compensation Allowance ...	...				...		27	
Allowances.			9 Travelling Allowance ..	150		450		150		147	
					150		450		150		174
Supplies and Services.			10 Batta to witnesses	150							
			11 Gratuitous relief to vagrants ...	50	200		110		150		111
Contingencies.			11 Contingencies*—								
			Purchase of Furniture ...								
			Repairs to Furniture ...								
			Purchase of Books ..								
			Cleaning charges ...								
			Postage and Telegram charges ..								
			Office expenses ...								
					300		300		300		160
					14,578				13,728		
			Add or Deduct—For rounding ...		22				28		
					14,600		14,300		13,700		14,185
			Deduct the whole transferred to 10—Charges against Mining Revenue page 49		*14,600*		*14,300*		*13,700*		*14,185*
			Total (9) Kolar Gold Mines Assistant Commissioner, etc. ...								

* Details not furnished.

Detailed Account No. 16Aj —Law and Justice—Courts of Law—(10) Refunds.

	Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
1 Judicial Refunds ..	15,000		12,200		15,000		63	
2 Magisterial Refunds ...							11,931	
Total (10) Refunds ..		15,000		12,200		15,000		11,994

Detailed Account No. 16Ak—Law and Justice—Courts of Law—(11) Share of Land Revenue Charges

For details *vide* Page.	(i) *General Establishments* —	Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
25	Three-eighths of Salaries of Deputy Commissioners ...	34,875		35,400		35,775		37,952	
26	One-half of Salaries of Assistant Commissioners ...	59,810		60,630		66,210		67,354	
27	One-half of Establishments of Assistant Commissioners ...	18,841		19,270		19,374		19,656	
27	Three-eighths of Travelling Allowances to Deputy Commissioners ..	3,825		3,750		3,825		3,568	
27	One-half of Travelling Allowances to Assistant Commissioners and their Establishments ...	15,799		15,700		15,766		15,168	
28	One-half of Contingencies ...	10,750		10,250		10,250		9,745	
	(ii) *Taluk Establishments* —		1,43,900		1,45,000		1,51,200		1,53,443
29	One-half of Salaries of Amildars and Deputy Amildars ...	81,480		81,450		81,480		81,649	
30	One-fourth of Taluk Cutcherries' Establishments ...	1,02,450		1,00,135		1,02,777		1,00,788	
30	One-half of Travelling Allowances to Amildars, Deputy Amildars and Taluk Cutcherries' Establishments	12,010		12,765		11,983		14,434	
30	One-half of Contingencies ...	5,160		5,050		5,160		5,125	
			2,01,100		1,93,400		2,01,100		2,01,996
	Total (ii) Share of Land Revenue Charges ..		3,45,000		3,44,400		3,52,606		3,55,439

16B—Law and Justice—Jails.

	Detailed Account No.	Budget Estimate, 1911-1912.	Revised Estimate, 1910-1911.	Budget Estimate, 1910-1911.	Accounts, 1909-1910.
(1) Jails ...	16Ba	1,13,200	1,12,200	1,12,900	1,12,923
(2) Jail Manufactures ..	16Bb	12,000	16,800	22,000	10,407
(3) Refunds ...	...	...		100	68
		1,25,200		1,35,000	
Deduct—For rounding ..		*200*			
Total ...		**1,25,000**	**1,29,000**	**1,35,000**	**1,23,398**

Detailed Account No. 16Ba—Law and Justice—Jails—(1) Jails.

SUMMARY.	Budget Estimate, 1911-1912		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910	
(i) Superintendence	2,986		2,900		2,986		2,827	
(ii) Establishment ...	46,802		46,410		47,024		45,485	
(iii) Dietary charges	52,000		51,400		52,000		55,062	
(iv) Hospital charges	650		650		650		644	
(v) Clothing and bedding of prisoners ...	3,400		3,000		3,400		2,968	
(vi) Sanitation charges and miscellaneous services and supplies	4,300		4,040		4,300		3,328	
(vii) Charges for moving Prisoners ..	2,000		2,000		1,500		1,145	
(viii) Travelling Allowances	460		460		460		858	
(ix) Contingent charges	400		300		400		306	
(x) Petty Construction and Repairs ..	250		100		250		...	
		1,13,248		1,12,200		1,12,970		1,12,923
Add or *Deduct*—For rounding ..		*48*				*70*		
Total ..		1,13,200		1,12,200		1,12,900		1,12,923

Detailed Account No. 16Ba—Law and Justice—Jails—(1) Jails

	Numbers. 1910-1911.	Numbers. 1911-1912.	Details.	Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
			(i) Superintendence.								
Establishments			1 Establishment of the Inspector-General of Prisons—								
	1	1	Manager (80) ...	960				960			
	3	3	Clerks (40), (30), (25) ..	1,140				1,140			
	3	3	Servants-Dafadar (10), Peons (7), (6) ...	276				276			
					2,376		2,376		2,376		2,376
Allowances.			2 Travelling Allowance ..	60		24		60		...	
			Grain Compensation Allowance ...	...		...				6	
					60		24		60		6
Contingencies.			3 Office Contingencies—								
			Rents, Rates and Taxes	420				420			
			Purchase of Furniture ...	15				15			
			Purchase of Books ...	20				20			
			Repairs to Furniture ...	10				10			
			Liveries and Clothing of Servants ...	33				33			
			Hot and Cold Weather Charges ...	3				2			
			Cleaning charges ..	12				...			
			Postage and Telegram charges ...	7				20			
			Office Expenses ...	30				30			
					550		500		550		445
			Total (i) Superintendence		2,986		2,900		2,986		2,827
			(ii) Establishments—								
			(a) Superintendent, Jailors Deputy and Assistant Jailors.								
Salaries.	1	1	1 Superintendent— (700+P. A. 200)	10,800				10,800			
	1	1	Allowance to Surgeon for General Charges (100)	1,200		11,500		1,200		11,848	
Establishments			2 Jailors, Deputy and Assistant Jailors.		12,000		11,500		12,000		11,848
	1	1	Chief Jailor (150-5- 175)	1,860				1,800			
	1	10	Personal allowance 25...	...				...			
	1	1	Jailor (100-5-125) .	1,260				1,200			
	1	1	Deputy Jailor (100-4-120)	1,440				1,392			
	1	1	Deputy Jailor (50-2½-70)	660				630			
	1	1	Assistant Jailors (50-⅘-55)	600				660			
	1	1	Assistant Jailors (40-⅘-50)	540				600			
	1	1	Assistant Jailors (30-35)	360				360			
	2	2	Assistant Jailors (30), (20)	600				600			
					7,320		7,200		7,242		7,000
			Total (a) Superintendents, etc. ...		19,320		18,700		19,242		
			Carried over ...		19,320		18,700		19,242		18,848

Detailed Account No. 16Ba—Law and Justice—Jails—(1) Jails—*contd.*

Vide Appendix B.

	Numbers. 1910-1911.	Numbers. 1911-1912.		Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
			Brought forward ...		19,320		18,700		19,242		18,848
			(b) Medical Establishment.								
Jails.	*		1 Allowance to Surgeon for Medical Charge ...	...		350					
			2 Hospital Assistants, 2 (60) ..	1,440		1,600		1,440			
			Charge Allowance ...	170				170			
					1,610		1,950		1,610		1,117
			Total (b) Medical Establishment ...		1,610		1,950		1,610		1,117
			(c) Warder Establishment.								
			1 Permanent Warders.								
Jails.	2	2	Chief Warders (45), (20-25)	840				840			
	1	1	Deputy Warder (25)	300				300			
	1	1	Assistant Warder (25)	300				300			
			Head Warders—								
	3	3	1st Grade (20), 2(15) ...	600		13,000		600		13,000	
	4	4	2nd Grade 4 (12) ..	576				576			
	5	5	3rd Grade 5 (10) ..	600				600			
			Warders—								
	33	33	1st Grade 33 (9) ...	3,564				3,564			
	66	66	2nd Grade 66 (8) ...	6,336				6,336			
		41	2 Temporary Warders— Bangalore Central Jail (10), 30 (7), Mysore Jail, 10 (7) ...	3,480				*3,792		3,388	
Lockups.	1	1	3 Chief Warder (35) ...	420				420			
	1	1	Local Allowance (3) ...	36				36			
			Dafadar (16) ...	192				192			
	6	6	Local Allowance (2) ...	24				24			
			Dafadar 6 (12) ...	864				864			
	9	9	Charge Allowance 6 (4)	288		9,500		288		5,947	
			Warders or peons 4 (10), 5 (9) ...	1,020				1,020			
			Local Allowance 9 (1) ..	108				108			
	34	34	Warders or peons 16 (8), 18 (7) ...	3,048				3,048			
					22,596		22,500		22,908		22,335
			Total (c) Warder Establishment ..		22,596		22,500		22,903		22,335
			(d) Clerical, Mechanical and Educational Establishment.								
Jails.	2	2	1 Munshis (20), (15) ...	420		420		420		420	
			2 Work Instructors—								
Jail Manufactures.	3	3	Permanent— Weaving Maistry (30), Blacksmith (20-1-30), Iron-smith (12) ...	792				780			
			Allowance to Iron-smith for Carpentry work (8)	96				96			
			3 Temporary— †								
	8	8	Carpet maistries (15-2-20) (8), Carpenter maistry (20), Tailor maistry (17), Cumbly maistry (12), Rattan maistry (10), Bill collectors 2 (2) ...	1,092		1,960		1,092		1,952	
					2,400		2,380		2,388		2,372
			Total (d) Clerical, etc., Establishment ...		2,400		2,380		2,388		2,372
			Carried over ...		45,926		45,530		46,148		44,672

* One Head Warder on Rs. 10 and 6 Warders on Rs. 7 each, are temporary for 6 months.
† Drawn on contingent bills.

Detailed Account No. 16Ba —Law and Justice—Jails—(1) Jails—contd.

	Numbers. 1910-1911.	Numbers. 1911-1912.		Budget Estimate, 1910-1911.		Revised Estimate, 1909-1910.		Budget Estimate, 1909-1910.		Accounts, 1908-1909.	
			Brought forward		45,926		45,530		46,148		44,672
Jails.			(e) MENIAL AND OTHER ESTABLISHMENTS.								
	2	2	1. Orderlies to the Superintendent, Bangalore Central Jail (9), (7)...	192		736		192			
Lockups.	2	2	Matrons (30), (15) ...	540				540			
	2	2	2. Totis (7), (5) ...	144		144		144			
					876		880		876		813
			Total (e) Menial and other establishments ...		876		880		876		813
			Total (ii) Establishments ...		46,802		46,410		47,024		45,485
			(iii) DIETARY CHARGES.								
Jails.			1. Rations (Prisoners) ...								
			2. Miscellaneous dietary charges ...	35,000		36,000		35,000		36,410	
			3. Garden and agriculture expenses ...								
Lockups.			4. Rations								
			5. Miscellaneous dietary charges ...	17,000		15,400		17,000		18,652	
					52,000		51,400		52,000		55,062
			Total (iii) Dietary charges ...		52,000		51,400		52,000		55,062
			(iv) HOSPITAL CHARGES.								
Jails.			1. Sick diets and extras for patients.								
			2. Medicines and Hospital equipments	650		650		650		644	
Lockups.			3. Sick diets and extras for patients.	...				...		...	
					650		650		650		644
			Total (iv) Hospital charges ...		650		650		650		644
			(v) CLOTHING AND BEDDING OF PRISONERS								
			Jails	2,400		2,000		2,400		2,180	
			Lock-ups	1,000		1,000		1,000		788	
					3,400		3,000		3,400		2,968
			Total (v) Clothing and Bedding of Prisoners		3,400		3,000		3,400		2,968
			(vi) SANITATION CHARGES AND MISCELLANEOUS SERVICES AND SUPPLIES.								
Jails.			1. Conservancy washing and pumping	2,700		2,500		2,700		2,300	
			2. Lighting and Dicipliary charges...								
			3. Uniforms and equipment of Warders	1,500		1,500		1,500		1,013	
			4. Rewards for recapture and service	50		10		50		10	
			5. Execution charges	50		30		50		5	
					4,300		4,040		4,300		3,328
			Total (vi) Sanitation charges, etc....		4,300		4,040		4,300		3,328

Detailed Account No. 16Ba—Law and Justice Jails—(1) Jails—*concld.*

	Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
(vii) Charges for Moving Prisoners.								
Transfer Charges—								
Jails	1,200		1,000		1,200		800	
Lock-ups	800		2,000		300		645	
		2,000		3,000		1,500		1,445
Total (vii) Charges for moving Prisoners ...		2,000		3,000		1,500		1,445
(viii) Travelling Allowances.							*310	
Jails	100		40		100		104	
Lock-ups :—								
Conveyance Allowance to the Surgeon in charge of the Shimoga District Lock-up (30).	360		360		360		*84 360	
		460		400		460		858
Total (viii) Travelling Allowances.		460		400		460		858
(ix) Contingent Charges.								
1 Rents, Rates and Taxes ...	..		...					
2 Purchase of Furniture ...	100		50		...			
3 Purchase of Books ...	30		30		100			
4 Postage and Telegram charges.	20		20		30			
5 Office Expenses ...	250		200		20			
		400		300	250			
Total (ix) Contingent charges ...		400		300		400		306
(x) Petty Construction and Repairs.						400		306
Jails	...		...		...			
Lock-ups	250		100		250			
		250		100		250		...
Total (x) Petty Construction and Repairs		250		100		250		...

Detailed Account No. 16Bb—Law and Justice—Jails—(2) Jail Manufactures.

		Budget Estimate, 1911—1912.		Revised Estimate, 1910—1911.		Budget Estimate, 1910—1911.		Accounts, 1909—1910.	
	Grain Compensation Allowance ...								24
Supplies & Services	1 Plants and Tools	250		170		250		220	
	2 Purchase of Raw Materials ...	11,700		16,600		11,700		10,157	
			11,950		16,770		11,950		10,377
Contingencies.	3 Postage and Telegram Charges .		25		30		25		6
	Lump sum for Looms and Buildings for opening Khaki Weaving Industry in the Contal Jail, Bangalore					...	10,000		
			11,975				21,975		
	Add or Deduct—For rounding ...		25				25		
	Total (2) Jail Manufactures		12,000		16,800		22,000		10,407

* Grain Compensation Allowance † Drawn on Contingent Bills.

17—POLICE.

	Detailed Account No.	Budget Estimate, 1911-1912	Revised Estimate, 1910-1911.	Budget Estimate, 1910-1911.	Accounts, 1909-1910.
(1) Superintendence (Head-quarters) ...	17A	33,100	42,400	38,500	42,141
(2) Town Police, Bangalore and Mysore	17B	75,700	74,300	75,900	72,866
(3) District Police	17C	7,66,300	7,81,000	7,66,400	7,70,614
(4) Kolar Gold Fields Police ...	17D	...	...	...	...
(5) Special Police—Detective Police, Kolar Gold Fields ...	17E	13,000	11,800	13,000	11,862
(6) Railway Police	17F	9,900	11,400	9,900	11,053
(7) Refunds	.	100	...	100	...
		8,98,100	9,20,900	9,03,800	9,08,536
(8) Share of Land Revenue Charges ..	17G	25,800	26,100	26,400	27,680
		9,23,900		9,30,200	
Add or Deduct—For rounding ...		100		200	
Total ...		**9,24,000**	**9,47,000**	**9,30,000**	**9,36,216**

Detailed Account No. 17A—Police—(1) Superintendence (Head-quarters)

	Numbers. 1910-1911.	Numbers. 1911-1912.		Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
Salaries.	1	1	1. Inspector-General (1,400)	16,800		16,800		16,800		16,800	
	1	1	2. Office Assistant to the Inspector-General Assistant Commissioner, Schedule B. (250) ..	3,000		3,000		3,000		3,000	
			3. Exchange Compensation Allowance ..	...				..		...	
			4. Contribution towards Pension and Leave Allowances ...	...				...		245	
			5. Exchange on Europe Family Remittance.	...				...		...	
					19,800		19,800		19,800		20,045
Establishments.	1	1	6. Establishment—Manager (100-10-150)..	1,680				1,560			
	1	1	Head Clerk (60-5-80) ...	840				780			
	10	10	Clerks (55), (45), (40), (35), (30), (25), (20), (17½), 2 (15) ...	3,570				3,570			
	17	17	Servants—Mutchi (10), Dafadar (10), Peons 4 (8), 6 (7), Sweeper (6), Lascars, 2 (7), Constables 2 (7) ..	1,536				1,536			
			6 (a) Criminal Investigation Department charges—		7,626		7,550		7,446		7,222
			(i) Special Allowance to the Assistant to the Inspector-General of Police (50) ...	50		600		600		600	
			(ii) Temporary Establishment—Inspectors 3 (40) . 1,440; Jamadars 2 (20) ... 480; Constables 6 (7) ... 504	202		6,200					
			Allowances to the above establishment—Inspectors 3 (50) ...1,800; Jamadars 2 (20) ... 480; Constables 6 (5) ... 360	220				5,064		5,913	
			(iii) Special allowance to the Inspector in charge of Finger Print Bureau (20) ...	20		240		240		220	
			(iv) Travelling Allowance ...	...		2,000		...		1,523	
			(v) Contingencies ...	8	*	50		96		31	
					500		9,090		6,000		8,287
Allowances.			Grain Compensation Allowance ...							40	
Supplies and Services.			7. Travelling Allowance to Officers.	2,000		2,800		2,000		3,201	
			8. Travelling Allowance to Establishments ...	500		750		500		791	
					2,500		3,550		2,500		4,032
Contingencies.			9. Police Gazette		800		700		800		701
			10. Contingencies—Rents, Rates and Taxes ...	960				960			
			Purchase of Furniture ...	30				30			
			Purchase of Books ...	25				25			
			Repairs to Furniture ...	20				20			
			Liveries and Clothing of Servants	161				161			
			Tour Charges ...	350				350			
			Postage and Telegram Charges.	100				100			
			Office Expenses ...	265				265			
					1,911		1,710		1,911		1,854
					33,137				38,457		
			Add or Deduct—For rounding ...		37				43		
			Total (1) Superintendence ...		33,100		42,400		38,500		42,141

*For one month.

Detailed Account No. 17 B—Police—(2) Town Police, Bangalore and Mysore.

Vide Appendix B.

	Numbers. 1910-1911.	Numbers. 1911-1912.		Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
Police Force.	*		1 Executive Force—								
	2	2	Chief Inspectors 2 (175-5-200) ..	4,500				4,440			
	5	5	Inspectors 2 (80), (50), 2 (40) ...	3,840				3,480			
	15	15	Head Constables 4 (25) 11 (20) ...	3,840				3,840			
			Station Charge Allowances 2 (8), 13 (5) ...	972				972		68,465	
	74	73	Sergeants 6 (16), 21 (14), 22 (12), 24 (10) ...	10,728		70,000		10,920			
			Station Charge Allowances 6 (5) ...	360				360			
	561	553	Constables 128 (9), 230 (8), 195 (7) ...	52,284				53,004			
			Basavangudi Station.								
		1	Sergeant (16)	192 a							
		8	Constables 4 (8), 4 (7)	720 a							
			Sankarapura out Post								
		1	Sergeant (12)	144 a							
		6	Constables (9) 2, (8) 3, (7)	552 a							
			2 Police Supplied to Private Persons							100	
				77,772				77,016			
			Deduct—Probable Savings	6,000				*5,000*			
					71,772		70,000		72,016		68,565
Allowances.			Grain Compensation Allowance ...	...		...				958	
			3 Travelling Allowance ...	700		1,700		700		842	
			4 Horse Allowance—								
			Inspectors 4 (20) ...	960		900		960		794	
					1,660		2,600		1,660		2,594
Supplies and Services.			5 Secret Service	200		20		200		2	
			6 Rewards for Good Service ...	150		20		150		40	
			7 Equipment and Clothing ...	...		...		...		...	
			8 Electric lights in the Bangalore City Police Stations ..	...		190		...		191	
					350		230		350		233
Contingencies.			9 Contingencies—								
			Rents, Rates and Taxes ...	516				516			
			Purchase of Furniture ...	108				108			
			Repairs to Furniture ...	20				20			
			Tour Charges	13				13			
			Cleaning Charges	42				42			
			Postage and Telegram Charges ..	15				15			
			Office Expenses	1,200	*1,914			1,128			
							1,470		1,842		1,474
					75,696				75,868		
			Add or Deduct—For rounding ...		4				32		
			Total (2) Town Police, Bangalore and Mysore		75,700		74,300		75,900		72,866

* Includes Rs. 48 for Basavangudi and Rs. 24 for Sankarapura Stations.
a Till the Reorganisation of the Bangalore City Scheme.

Detailed Account No. 17 C—Police—(3) District Police.

SUMMARY.	Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
(i) Salaries	37,800		36,700		40,200		38,601	
(ii) Office Establishments	11,580		11,500		11,580		11,254	
(iii) Police Force	5,57,611		5,49,100		5,57,900		5,56,291	
(iv) Allowances	68,716		95,300		65,516		75,011	
(v) Supplies and Services	67,236		65,800		67,236		65,783	
(vi) Contingencies	5,632		5,100		6,232		5,757	
(vii) Allowances to Totis and Talavaris for watching Outposts ...	17,752		17,500		17,752		17,917	
	7,66,327				7,66,416			
Deduct—For rounding ...	27				*16*			
Total ...		7,66,300		7,81,000		7,66,400		7,70,614

	Numbers. 1910-1911.	Numbers. 1911-1912.		Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
			DETAILS.								
			Vide APPENDIX B.								
			(i) Salaries—								
Salaries.			1 Superintendents								
			Assistant Commissioners, Schedule B.								
	1	2	1st Class (450) ...	10,800				5,400			
	1		2nd Class (400) ...	...				4,800			
			3rd Class (350) ...	...		33,300		...		21,477	
	4	4	4th Class (300) ...	14,400				14,400			
	2	2	5th Class (250) ...	6,000				6,000			
			2 Assistant Superintendents.								
			Assistant Commissioners, Schedule B—								
	1	1	5th Class (250)	3,000				3,000			
			Assistant Commissioner under training in the			3,400				14,842	
		1	Police Department (200)	2,400				3,000			
	2	1	3 Probationary Assistant Superintendents (100) to (200) ...	1,200		...		3,600		1,179	
			4 Local Allowance 2 (50).	...		...		...		1,103	
			Total (i) Salaries ...		37,800		36,700		40,200		38,601
			(ii) Office Establishments—								
			Vide APPENDIX B, PAGE 178								
Establishments.	8	8	Head Munshis 8 (40) ...	3,840				3,840			
	28	28	Munshis 10 (30), 6 (25), 3 (20), 9 (15) ...	7,740				7,740			
			Total (ii) Office Establishments ...		11,580		11,500		11,580		11,254

Detailed Account No. 17 C—Police—(3) District Police—*contd.*

	Numbers. 1910-1911.	Numbers. 1911-1912.		Budget Estimate, 1911-1912.	Revised Estimate, 1910-1911.	Budget Estimate, 1910-1911.	Accounts, 1909-1910.
			(iii) Police Force—				
			Vide Appendix B.				
Police Force.			1 Executive Rural Police Force—Permanent—				
			Inspectors.				
	3	3	1st Class (125-10-175) 5,460				
	8	8	2nd Class (100) 9,600				
	6	6	3rd Class (80) 5,760				
	10	10	4th Class (70) 8,400				
	10	10	5th Class (60) 7,200				
	17	17	6th Class (50) 10,200				
	35	35	7th Class (40) 16,800				
	8	8	Sub-Inspectors (30) 2,880	66,300		65,940	
	2	2	Jamadars 2 (25) attached to the Office of Inspector-General of Police.	600		540	
			Jamadars.				
	72	72	1st Grade (25) 21,600				
	97	97	2nd Grade (20) 23,280 Charge Allowance to Jamadar, Chikballapur Town (5) 60	44,940		44,940	
			Dafadars.				
	109	109	1st Grade (16) 20,928				
	126	126	2nd Grade (14)* 21,168				
	164	164	3rd Grade (12) 23,616				
			4th Grade (10)	65,712		65,712	
			Constables.				
	1035	1035	1st Class (8) 99,360				
			Drill Instructor's Allowance 77 (2). 1,848				
	3003	3003	2nd Class (7) 2,52,252	3,53,460		3,53,460	
			Carried over	5,31,012		5,30,592	

* Includes provision for one Drill Instructor sanctioned for the Shimoga District.

Detailed Account No. 17 C—Police—(3) District Police—*contd.*

Numbers. 1910-1911	Numbers. 1911-1912		Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts 1909-1910.	
		Brought forward ...	5,31,012				5,30,592			
		Treasury Guards. Hosdurga.								
1	1	Dafadar (12) ..	144				144			
6	6	Constables 2 (8) 4 (7) ..	528				528			
		Bowringpet Town—								
1	1	Inspector (50) 600								
		Head Constables—								
1	1	2nd Class (20) 240								
1	1	Sergeant (16) 192								
		Constables—								
5	5	1st Class (9) 540								
15	15	2nd Class (8) 1,440								
			3,012				3,012			
		Local Allowance—								
		Head Constables (10) Sergeant (10) Constables 20 (4)	1,200				1,200			
		Local Allowance to Bowringpet Taluk Police—								
		Inspector (5), Dafadars 4 (2), Constables 31 (1)	528				528			
				5,36,424		5,00,000		5,36,004		5,08,362
		2 Police supplied to Private Persons —								
30	30	Dafadar (16), (12) Constables (9), 7 (8), 20 (7)	2,796				2,796			
		Mahnad Batta (3), 6 (2), 2 (1) ...	204				204			
				3,000		300		3,000		295
		3 Executive Rural Police Force—Temporary				...	...			
				2,880				2,880		66
		Carried over ...		5,42,304		5,00,300		5,41 884		5,08,723

Detailed Account No. 17 C—Police—(3)—District Police—*contd.*

	Numbers. 1910-1911.	Numbers. 1911-1912.		Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
			(iii) Police Force—*contd.* Brought forward ..		5,42,304		5,00,300		5,41,884		5,08,723
Police Force—concld.	1	1	4 Special Reserve Police Force—Inspector (100-10-150) ...	1,800				1,800			
	1	1	Sub-Inspector (75-5-100)	1,140				1,140			
	3	3	Subedars 3 (20-1-25) ...	864				840			
	5	5	(*a*) Drill Havildars 5 (12-1-16) ..	984				984			
	3	3	(*a*) Naiks (12) 2 (11) ...	408				408			
			Constables—								
	70	70	1st Class 70 (10) ...	8,400				8,400			
	110	110	2nd Class 110 (9) ...	11,880				11,880			
			For guarding Revenue Survey Office, Constables (10), 2 (9) ...	336				336			
	3	3									
	2	2	Scavengers 2 (7) ...	168				168			
			Contingencies ..	84				84			
			5 Local Allowances—		26,064		23,200		26,040		25,340
			Malnad and Ghat Stations Batta ‡ ..	22,641				22,641			
			Malnad Allowances to Coffee Inspectors 3 (50)	1,800				1,800			
			Local Allowance to the Special Reserve Police deputed to Sringeri—Naik (4), Constables 5 (3)	228				228			
Establishment.			Hiriyur Town Allowance—Twenty per cent in the pay of the following: Inspectors (40), Jamadar (25) Dafadar (16), (14), Constable 6 (8), 12 (7).	545				545			
			6 Anthropometry Establishment—		25,214		18,000		25,214		16,798
Allowances.	1	1	Inspector (50) 600								
	1	1	Clerk (25) 300								
	1	1	Peon (8) 96								
Contingencies.				996				996			
Establishment.			Horse Allowance to Inspector (15) ..	180				180			
			Contingencies ...	60				60			
					1,236		1,200		1,236		1,221
			7 Head-quarters Police School—								
	2	2	Inspectors (70) 1,680								
Allowances.	1	1	Sergeant (16) 192								
	2	2	Instructor in Surveying, Drawing and Photography (40) 480								
Contingencies.			Ambulance Lecturer (for 8 months) (30) 240								
				2,592				2,592			
Establishment.			Horse Allowance to Inspectors 2 (15) ...	360				360			
			Contingencies ...	60				60			
			House rent for men undergoing training ..	1,496				1,496			
					4,508		4,500		4,508		4,799
Allowances.			8 District Police Schools House rent for men undergoing training ...	800				800			
Supplies and Services.											
Contingencies.			Distribution of prizes...	120				120			
			Contingencies ...	198				198			
					1,118		1,500		1,118		1,410
			8 (*a*) Moiety of pay to Professor of Jui-Jitsue ...		167 (*b*)		400				
			Carried over		6,00,611		5,49,100		6,00,000		5,56,291

‡ Scale not furnished.

(*a*) 1 Drill Havildar gets Rs. 18 and 1 Naik gets Rs. 12 till they are absorbed otherwise

(*b*) For one month and 20 days.

Detailed Account No. 17 C—Police—(3) District Police—*concld.*

	Numbers 1910-1911.	Numbers 1911-1912.		Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
			Brought forward		6,00,611		5,49,100		6,00,000		5,56,291
			Deduct—Probable savings		*43,000*				*42,100*		
Allowances.			Total (iii) Police Force ..		5,57,611		5,49,100		5,57,900		5,56,291
			(iv) Allowances—								
			Grain Compensation Allowance ...							7,829	
			1 Travelling Allowance to Officers ...	11,000		16,000		11,000		10,918	
			2 Travelling Allowance to Office Establishment..	1,500		2,000		1,500		1,292	
			3 Travelling Allowance to Police Force ..	23,000		46,000		23,000		24,218	
			4 Horse Allowance to Executive Rural Police Force—								
	79	79	Inspectors 3 (20), 76 (15) ..	14,400				14,400			
	8	8	Sub-Inspectors (16), 7 (12) ...	1,200				1,200			
	9	9	Jamadars in Malnad 7 (16), 2 (12) ...	1,632		31,000		1,632		30,312	
	159	159	Jamadars 159 (8) ...	15,264				15,264			
	1	1	Inspector, Bowringpet Town (20) ...	240				240			
			5 Horse Allowance to Special Reserve Police Force—								
	2	2	Inspector (20), Sub-Inspector (20) ..	480		300		480		442	
				68,716				68,716			
			Deduct—Probable savings. ...					*3,200*			
			Total (iv) Allowances ...		68,716		95,300		65,516		75,011
Supplies and Services.			(v) Supplies and Services—								
			1 Way charges of Escorts ..	300		100		300		248	
			2 Equipment and Clothing ...	54,114		55,000		54,114		54,342	
			3 Reward for Good Service ...	680		500		680		554	
			4 Secret Service	1,000		500		1,000		413	
			5 Hospital Charges	150		50		150		1	
			6 Oil and Petty Stationery for Tanas	10,692		9,550		10,692		9,926	
			7 Repairs to Bicycles ...	300		100		300		299	
Contingencies.			Total (v) Supplies and Services ...		67,236		65,800		67,236		65,783
			(vi) Contingencies—								
			Rents, Rates and Taxes ..	697				1,297			
			Purchase of Furniture ...	300				300			
			Purchase of Books	60				60			
			Repairs to Furniture	150				150			
			Tour Charges	2,200				2,200			
			Cleaning Charges	75				75			
			Postage and Telegram Charges ..	1,000				1,000			
			Petty Repairs to Buildings ..	...				...			
			Office Expenses	1,150				1,150			
			Miscellaneous	...				.			
			Total (vi) Contingencies ..		5,632		5,100		6,232		5,757
			Vide Appendix B.								
Establishment			(vii) Allowances to Totis and Talaries for watching Outposts 2 (4), 4 (3), 813 (2) ...	19,752				19,752		17,252	
			Grain Compensation Allowance							665	
			Deduct—Probable savings ...	*2,000*				*2,000*			
					17,752		17,500		17,752		17,917

Detailed Account No. 17 D—Police—(4) Kolar Gold Fields Police.

	Numbers. 1910-1911.	Numbers. 1911-1912		Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
Salaries.	1	1	1 Superintendent (550-50-800) ..	8,400				7,800		7,716	
			2 Local Allowance (100) ...								
			3 Exchange Compensation Allowance ...								
			4 Contribution towards Pension and Leave Allowances ...								
			5 Exchange on Europe Family Remittance...								
					8,400		7,930		7,800		7,716
Establishments.			6 Establishment—								
	1	1	Clerk (40)	480				480			
	4	4	Head Constables 2 (25), (20), Sergeant (16)...	1,032		1,940		1,032		1,884	
	4	4	Orderlies 2 (9), 2 (8) ...	408				408			
			7 Local Allowance— Clerk (15), Head Constables 3 (10), Sergeant(10),Orderlies 4 (4) ...	852		690		852		653	
					2,772		2,630		2,772		2,537
Police Force.	9	9	8 Executive Police Force— Inspectors 2 (125-10-175) (100), 2 (80), 2 (60), 2 (50) ...	9,960				9,840			
	10	10	Head Constables 5 (25), 5 (20), ...	2,700				2,700		30,591	
	5	5	Sergeants 4 (16), (14)...	936		31,900		936			
	182	182	Constables 72 (9), 110 (8) ...	18,336				18,336			
	10		Recruits 10 (6) ...	720				720			
			9 Local Allowance—								
	10	10	Head Constables 10 (10)	1,200				1,200			
	5	5	Sergeants 4 (10),(4) ...	528		10,300		528		10,032	
	182	182	Constables 182 (4) ...	8,736				8,736			
			10 Batta to the detachment from the Special Reserve Police Force.	264		100		264		196	
			11 Good Conduct Allowance ...	1,080		1,080		1,080		1,065	
					44,460		43,380		44,340		41,884
Allowances.			Grain Compensation Allowance ...							550	
			12 Travelling Allowance to Officers ..	1,000		1,500		1,000		536	
			13 Travelling Allowance to Establishments ...							711	
			14 Horse Allowance to Executive Police Force.								
	9	9	Inspectors 9 (20) ...	2,160		2,160		2,160		2,022	
					3,160		3,660		3,160		3,819
			Carried over ..		58,792		57,600		58,072		55,956

Detailed Account No. 17 D—Police—(4) Kolar Gold Fields Police—*contd.*

		Budget Estimate 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1911-1911.		Accounts, 1909-1910.	
	Brought forward ..		58,792		57,600		58,072		55,956
Supplies and Services.	15. Equipment and Clothing—								
	Police Force 2,872								
	Recruits ... 120								
		2,992		2,990		2,992		2,991	
	16. Secret Service ...	300		300		300		116	
	17. Reward for Good Service ...	450		250		450		614	
	18. Oil and Petty Stationery for Tanas ...	408		350		408		384	
	19. Cost of Supply of Water ...	888		150		888		699	
			5,038		4,040		5,038		4,804
Contingencies.	20. Contingencies—								
	Rents, Rates and Taxes ...								
	Purchase of Furniture ...								
	Repairs to Furniture ..								
	Purchase of Books ...								
	Tour Charges ..	296				296			
	Cleaning Charges ...								
	Postage and Telegram Charges								
	Office Expenses ...								
	Miscellaneous ...								
	Petty Repairs to Buildings ...								
	Conservancy Charges ...	564				564			
			860		860		860		860
			64 690				63,970		
	Add or Deduct—For rounding ...		10				30		
	Total (4) Kolar Gold Fields Police...		64,700		62,500		64,000		61,620
	Deduct—The whole transferred to 10—Charges against Mining Revenue, page 49.		*64,700*		*62,500*		*64,000*		*61,620*

Detailed Account No. 17 E—Police—(5) Special Police—Detective Police, Kolar Gold Fields. *

		Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
	N.B.—The scale is not fixed. But the total of all charges should not exceed the yearly contribution of Rs. 13,000 and only three Grades of Officers are to be recognised with a maximum salary, viz., Inspectors (300), Head Constables (100), Constables (25)...								
Police Force.	1. Inspectors ...							4,140	
	2. Head Constables and Constables—								
	Head Constables ...								
	Constables ..							4,788	
									8,928
Allowances.	3. Travelling Allowance ...							1,145	
	4. Horse Allowance to Inspectors ...	13,000						...	
									1,145
Supplies and Services.	5. Equipment and Clothing ...							168	
	6. Secret Service							269	
	7. Reward for Good Service ...							517	
									954
Contingencies.	8. Purchase and repair of Furniture							...	
	9. Office Expenses and Miscellaneous							835	
									835
	Total (5) Special Police—Detective Police, Kolar Gold Fields		13,000		11,800		13,000		11,862

* Maintained from contribution received from the Mining Companies. The term extended for 3 years from 20-7-09.

Detailed Account No. 17 F—Police—(6) Railway Police.

	Numbers. 1910-1911.	Numbers. 1911-1912.		Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
			1 Establishment—								
	1	1	Munshis (15) ...	180				180			
	5	5	Constables 3 (8), 2 (7).	456				456			
					636		180		636		174
Police Force.			2. Railway Police Force—*Bangalore-Nanjangud Section.*								
	1	1	Inspector (40) 480								
	1	1	Head Constable (20) 240								
	2	2	Sergeants (10) ... 240								
			Constables—								
	3	3	1st Class (9) ... 324								
	9	9	2nd Class (8)... 864								
	32	32	3rd Class (7)... 2,688								
				4,836		9,100		4,836		9,067	
			Birur-Shimoga Section.								
	1	1	Head Constable (25) ... 300								
	2	2	Sergeants (14), (12) ... 312								
			Constables—								
	8	8	2nd Class (8)... 768								
	12	12	3rd Class (7)... 1,008	2,388				2,388			
			3. Malnad Batta—Bangalore-Nanjangud Section 9 (1) ...	108		170		108		105	
					7,332		9,270		7,332		9,172
			Grain Compensation Allowance ...							86	
Allowances.			4. Travelling Allowance ...	450		400		450		463	
			5. Horse Allowance—*Birur-Shimoga Section.* Head Constables (10), (8)	216		120		216		130	
Contingencies.			6. Office Expenses and Miscellaneous ...	273	666	270	520	273	666	263	679
			7. Rent for Police Huts ...	700		900		700		505	
					973		1,170		973		768
			8 Three-tenths share of the Watch and Ward paid to M. and S. M. Ry. Co. ...		263		260		263		260
					9,870				9,870		
			Add or Deduct—For rounding		30				30		
			Total (6) Railway Police. .		9,900		11,400		9,900		11,053

Detailed Account No. 17 G.—Police—(8) Share of Land Revenue Charges.

For details *vide* page.	*General Establishments.*	Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
25	One-fourth of salaries of Deputy Commissioners ...	23,250		23,600		23,850		25,301	
27	One-fourth of Travelling Allowances to Deputy Commissioners ..	2,550		2,500		2,550		2,379	
	Total (8) Share of Land Revenue Charges ...		25,800		26,100		26,400		27,680

18—EDUCATION.

	Detailed Account No.	Budget Estimate, 1911-1912.	Revised Estimate, 1910-1911.	Budget Estimate, 1910-1911.	Accounts, 1909-1910.
(1) University	18 A	...	...	...	50,000
(2) Direction ...	18 B	37,800	35,300	36,200	34,565
(3) Inspection ...	18 C	76,000	83,100	69,500	66,511
(4) Government Colleges, General ..	18 D	1,88,400	2,11,400	2,41,400	5,39,857
(5) Government Schools, General.	18 E	3,86,800	3,68,600	3,69,000	
(6) Government Schools, Special	18 F	37,600	32,700	36,200	31,868
(7) Book Department ...	18 G	33,900	28,100	33,800	33,238
(8) Oriental Library and Search for Sanskrit Manuscripts ...	18 H	16,300	16,100	16,300	14,902
(9) Grants-in-aid	18 I	2,17,600	2,20,400	2,42,400	1,57,649
(10) Scholarships	18 J	47,000	51,600	56,200	51,146
(11) Miscellaneous	18 K	17,300	17 800	51,400	49,757
(12) Refunds	...	100	...	100	4
		10,58,800		11,52,500	
Add—For rounding ...		200		500	
Total ...		**10,59,000**	**10,65,000**	**11,53,000**	**10,28,997**

Detailed Account No. 18 B—Education (2) Direction.

	Numbers. 1910-1911.	Numbers. 1911-1912.		Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
Salaries.	1	1	1. Inspector-General (1,200). Personal allowance (200)	14,400 2,400		16,800 ...		14,400 2,400		18,200 ...	
			2. House rent (100) ...	1,200		1,200		1,200		1,200	
			3. Assistant to the Inspector-General of Education (180 + P. A. 30 + L. A. 90)...	3,600		3,270		6,000		2,920	
			4. Exchange Compensation Allowance ...	...		...		...		...	
			5. Contribution towards Pension and Leave Allowances ..	...		...		...		...	
			6. Exchange on Europe Family Remittance ...	1,050	22,650	1,050	22,320	1,050	25,050	613	22,933
Establishments.			7. Establishment—								
		1	Manager (75-5-100) ..	1,200				1,200			
		5	Head Accountant (50-3-65), Accountants 3 (30-2-40), (20-2-30) ...	2,544				2,328			
		8	Head Clerk (50-2½-60), Clerks 3 (40-2½-50), 2 (20-2-30), (20), (15) ..	3,600		10,500		3,360			
	13	13	Servants—Mutchi (10), Dafadar (12), Peons 4 (8), 3 (7), 4 (6) ..	1,188				1,188			
	2	2	Temporary peons 2 (9) ...	216				216			
	1	1	Supernumerary official (75-5-100) ...	1,200	9,948		10,500	1,200	9,492		9,906
			Carried over ...		32,59-		32,820		34,542		32,839

Detailed Account No. 18 B—Education—(2) Direction—*contd.*

		Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
	Brought forward ...		32,598		32,820		34,542		32,839
	8. Travelling Allowance to Officers ...	3,000		500					
Contingencies.	9. Travelling Allowance to Establishments	500		300				51	
	Grain Compensation Allowance. ...								51
			3,500		800				
	10. Contingencies—								
	Rents, Rates and Taxes ...	1,260				1,260			
	Purchase of Furniture ...	25				25			
	Purchase of Books, Reports, etc.	40				40			
	Repairs to Furniture ...	6				6			
	Liveries and Clothing of Servants	143				143			
	Tour Charges	100				100			
	Cleaning Charges	12				12			
	Postage and Telegram Charges	30				30			
	Office Expenses	84				84			
			1,700		1,680		1,700		1,675
			37,798				36,242		
	Add or Deduct—For rounding ...		2				42		
	Total (2) Direction ...		37,800		35,300		36,200		34,565

Detailed Account No 18 C—Education—(3) Inspection.

Vide Appendix B.

Numbers. 1910-1911.	Numbers. 1911-1912.		Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
2	2	1. Circle Inspectors—(400-50-700), (300-40-500)	14,400		14,400		14,400		13,650	
3	2	2. Deputy Inspectors— Class CII (210-15-300)	7,020		21,300		9,360		19,444	
6	7	Class CIII (100-10-210) ...	14,880				12,720			
		3. Assistant Deputy Inspectors—								
13	13	Class CIV 50-10/2-100)	11,040		10,100		9,720		9,340	
				47,340		45,800		46,200		42,434
		4. Establishments—								
		Circle Inspectors—								
8	8	Clerks 2 (40), 2 (30), 2 (20), 2 (15). ...	2,520				2,520			
11	11	Servants 2 (8), 8 (7), (6)	936				936			
		Deputy Inspectors—								
28	28	Clerks 2 (25-1-30), 2 (25), 2 (20-1-25), (15-2½-20), 3 (20), 3 (15), 7 (12-1½-15), 8 (10-1-12).	5,832				5,754			
23	28	Servants 7 (7), 20 (6) (8)	2,124				2,088			
		Assistant Deputy Inspectors—								
26	26	Clerks 11 (15), (12-1½-15) (12-1-15), 13 (10-1-12)	4,200				4,080			
26	26	Servants 26 (6) ...	1,872				1,872			
				17,484		17,300		17,250		17,2[illegible]
		Grain Compensation Allowance		...				...		25[illegible]
		5 Travelling Allowance to Educational Officers ...	4,000		10,000					
		6 Travelling Allowance to Establishment ...	1,000		4,000					
				5,000		14,000				
		7 Contingencies ...								
		Rents ...	1,428				1,332		863	
		Tour Charges ..	3,000				3,000		4,045	
		Office Expenses and Miscellaneous ...	1,764				1,700		1,656	
				6,192		6,000		6,032		6,56[illegible]
				76,016				69,482		
		Add or Deduct—For rounding.		16				18		
		Total (3) Inspection ...		76,000		83,100		69,500		66,51[illegible]

Detailed Account No. 18 D—Education—(4) Government Colleges, General
Vide Appendix B.

SUMMARY.	Budget Estimate, 1911—1912.		Revised Estimate, 1910—1911.		Budget Estmate, 1910—1911.		Accounts, 1909—1910.	
English.								
(i) Arts Colleges ...	1,43,622		1,68,800		1,98,740		*	
(ii) Her Highness the Maharani's Girls' College.	39,646		37,600		37,586		*	
Oriental.								
(iii) Chamarajendra Sanskrit College, Bangaloro	5,112		5,000		5,112		*	
	1,88,380				2,41,438			
Add or Deduct—For rounding ...	20				38			
Total ..		1,88,400		2,11,400		2,41,400		*

Numbers. 1910—1911.	Numbers. 1911—1912.	Salaries. Details.	Budget Estimate, 1911—1912.		Revised Estimate, 1910—1911.		Budget Estimate, 1910—1911.		Accounts, 1909—1910.	
		(i) *Arts Colleges.*								
		Educational Officers—								
		1 Principals :—								
2	2	Class AI (700-50-1,000)...	24,000				24,000			
1	1	Personal Allowance (200)..	2,400		31,200		2,400			
		Allowance to Principal, Maharaja's College (200).	2,400				2,400			
		2 Professors :—								
		Special Class (500-50-1,000)								
1	1	Professor of Physics ...	19,800				12,600			
1	1	Professor of English ...								
		Professor of Chemistry ..								
1	1	Class AII (400-50-700) ...	42,000		62,200		27,600			
1	1	Professor of Geology ..								
2	3	Professor of English ...								
1	1	Professor of English and History ...								
1		Professor of Mathematics.								
2		Class BII (200-25-300) ...	3,600				6,000			
		Special Class (200-25-300)	2,700				6,000			
		3 Special Lecturer—								
		Allowance to Chemical Examiner for Lecturing on Biology in the Central College (200)	...		1,800		2,400			
		3(*a*) Exchange Compensation Allowance ..	...		...		...			
		4 Exchange on Europe Family Remittance ...	1,500		1,200		750			
2	3	5 Demonstrator for Physics Chemistry and Botany 3 (70)	2,520		1,680		1,680		*	
		Carried over ...	1,00,920		98,080		85,830			

* Included in Rs. 5,39,357 in the abstract on page 91.

Detailed Account No. 18D—EDUCATION—(4) Government Colleges, General—*contd.*
Vide APPENDIX B.

	Numbers. 1910—1911	Numbers. 1911—1912	DETAILS.	Budget Estimate, 1911—1912.		Revised Estimate, 1910—1911.		Budget Estimate, 1910—1911.		Accounts, 1909—1910.	
			(*i*) *Arts Colleges—concld.*								
			Brought forward ...	1,00,920		98,080		85,830			
			6 Masters—								
			Educational Officers—								
Salaries —contd.	1	2	Class CII (210-15-300) .	5,220				2,520			
	9	7	Class CIII (100-10-210)..	15,840				19,680			
	1	...	Personal Allowance (30).	...		25,400		360			
	2	2	Class C IV (50-10-100)...	2,280				2,280			
	3	2	Class D I (30-4/2-50) ...	1,200				1,800			
	1	1	7 Allowance to Logic Teacher (30) ..	360		350		360			
			8 Pandits and Munshis—								
	4	4	1st Class (45-3-60) ..	2,880				2,880			
	4	4	Personal Allowance 4 (20), ...	960		6,400		960			
	4	4	2nd Class (30-3-45) ...	2,160				2,160			
			3rd Class (20-2-30) ...	360				...			
	1	2	9 Gymnastic Instructors 2 (20+ P. A. 4-2-10) ...	720		650		648			
					1,32,900		1,30,880		1,19,478		*
Establishments.	6	6	10 Establishments— Clerks (30-5-40), (40), (20-1-25), (20), Librarians (30), (25) ...	2,160				2,160			
	31	33	Menial Servants— Printer (20), Laboratory Attender (14), (12), 2 (10-½—12) (8-1/2-12), 4 (8), Dafadar (9), Peons 3 (8), (7½), 4 (7), 3 (6), (5½), Gardeners (8), (6), (5), Watermen 2 (7½), Sweepers 2 (6), (4), Scavenger (6) ...	3,168				2,928			
	1	1	Temporary Library Attendor (12) ...	144				144			
					5,472		5,200		5,232		
Allowances.			11 Travelling Allowance to Educational Officers and Teachers ...	2,000		2,000		...			
			12 Travelling Allowance to Establishment ...	500		400		...			
			Grain Compensation Allowance ...	...		...		...			
					2,500		2,400		...		
Supplies and Services.			13 Library and Prizes ...	3 650		3,000		3,650			
			14 Geological Students, Excursion Charges ...	300		500		300			
			15 Laboratory and Apparatus	500		12,000		...			
			16 Gas Installation ...	...		...		...			
			17 Purchase of Furniture ...	300		8,000		...			
			18 Purchase of Books and Maps ...	...		5,000		...			
			19 Cost of Electric Power ...	...		300		...			
					4,750		28,800		3,950		*
Contingencies.			20 Contingencies— Repairs to Furniture ...	...							
			Cleaning charges ..	...							
			Postage and Telegram charges ...	...							
			Office Expenses and Miscellaneous.	3,000				3,000			
					3,000		1,520		3,000		*
			Lump addition by F. D. ...						72,080(*a*)		
					1,48,622				2,03,740		
			Deduct—Probable Savings ...		5,000				5,000		
			Total (*i*) Arts Colleges ...		1,43,622		1,68,800		1,98,740		*

(*a*) For Furniture and Apparatus for Maharaja's College, Mysore .. .. Rs. 15,000
For additional charges for Central College ... ... Rs. 57,080

* Included in Rs. 5,39,357 in the abstract on page 91. Rs. 72,080

Detailed Account No. 18D—EDUCATION—(4) Government Colleges, General—*concld.*

	Numbers. 1910–1911.	Numbers. 1911–1912.		Budget Estimate, 1911–1912.		Revised Estimate, 1910–1911.		Budget Estimate, 1910–1911.		Accounts, 1909–1910.	
			(ii) Her Highness the Maharani's Girls' College.								
Salaries.	1	1	1 Lady Superintendent ... Class A II—(400-25-500).	5,100		4,280		4,800		8,350	
	14	14	2 Assistant Mistresses and Masters— Assistant Mistresses— Class C III. 3 (100-10-210), others 2 (75), 4 (50), (30), 3 (20), (15).	12,540				12,420			
	3	3	Assistant Masters— Class C III (100-10-210)	7,080				6,720			
	2	2	Class CIV (50-10/2-100)	1,800				1,680			
	3	5	Class DI (30-4/2-50) ...	1,512				1,152			
	19	19	Others (85), 2 (50), 2 (35), 2 (30), 2 (25), (23), (21), 2 (20), 2 (17), 2 (15), (12), (10).	6,420		28,500		6,420		27,478	
			3 Allowance to Logic Teacher (30).	360		720		360			
					34,812		33,500		33,552		35,828
Establishments.	33	33	4 Establishment— Tuner (10), Dafadar (9), Peons 2 (8), 2 (7), 7 (6), 16 (5), 4 (4) ...	2,244				2,244			
			Grain Compensation Allowance ...	..	2,244	...	2,240	...	2,244	...	2,244
Allowance			5 Travelling Allowance to Educational officers and Teachers.	500		100		...			
			6 Travelling Allowance to Establishment.	100		...		...		...	
					600		100		...		...
Supplies and Services.			7 Library and Prizes— Prizes 250 Reference books 150 Books for poor girls 100	500		500		500		650	
			8 Laboratory and apparatus ...	...		...				...	
			9 Purchase of furniture ...	200		...				...	
			10 Purchase of books and maps ...	...		...				...	
Contingencies.			11 Contingencies— Repairs to furniture ...	..		...				...	
			Cleaning charges ...	...		...					
			Postage and Telegram charges ...	...		...					
			Office Expenses and Miscellaneous.	1,290		1,260					
					1,290		1,260		1,290		1,258
			Deduct—Probable Savings.								
			Total (ii), Her Highness the Maharani's Girls' College.		39,646		37,600		37,586		39,980
			(iii) Chamarajendra Sanskrit College, Bangalore.								
Salaries.	1	1	1 Masters— Adhyaksha (60) ...	720				720			
	15	15	Teachers (55), (35), (30), 2 (25), (20), (18), 2 (12), 3 (10), (16), 2 (15) ...	3,696				3,696			
	1	1	English Teacher (18) ...	216				216			
			Prayoga Teacher (10) ...	120				120			
Establishments.	1	1	2 Establishments— Clerk and Librarian (12)	144	4,752		4,750		4,752		4,214
	4	4	Servants—(7), (6), (3), ($\frac{1}{2}$).	198				144			
			Grain Compensation Allowance ...	...	342		232	198	342		191
Contingencies.			3 Office Expenses and Miscellaneous ...		18		18	...	18		39 18
			Total (iii), Chamarajendra Sanskrit College, Bangalore ...		5,112		5,000		5,112		4,462

Detailed Account No. 18E—Education—(5) Government Schools, General.

SUMMARY.	Budget Estimate, 1911–1912.		Revised Estimate, 1910–1911.		Budget Estimate, 1910–1911.		Accounts, 1909–1910.	
(i) High Schools	1,14,927		1,06,850		1,07,635		(a)	
(ii) Anglo-Vernacular Schools	1,29,074		1,24,650		1,22,886		(a)	
(iii) Vernacular Schools	1,42,771		1,37,100		1,35,686		(a)	
For replacing Male by Female Teachers ...	...				540		(a)	
For increase of Pay and additional Teachers and menials	...				2,244			
	3,86,772				3,68,991			
Add—For rounding ...	28				9			
Total ...		3,68,600		3,68,600		3,69,000		(a)

	Numbers 1910-1911	Numbers 1911-1912	Details.	Budget Estimate, 1911–1912.		Revised Estimate, 1910–1911.		Budget Estimate, 1910–1911.		Accounts, 1909–1910.	
			(i) *High Schools.*								
Salaries.	1	1	1 Head Masters—Special Grade (300—40—500).	6,000				6,000			
	2	2	Class C. I. (300—25—450). ...	10,800				10,8 0			
	1		Special Officer (250—25—450) ...	...				5,400			
	1	1	Class C. II. (210—15—300) ...	3,600				3,420			
	4	4	Class C. III. (100—10—210) ...	10,080		32,200		9,960			
			Personal Allowance (25)	300				...			
			House rent (50), 2 (10)	840				840			
			Allowance to Warden, Central College Hostel (50) ...	..				600			
			2 Assistant Masters ...							(a)	
	9	9	Class C. III. (100—10—210) ...	20,400				19,440			
	1	1	Special Grade (70—10—100) ...	1,200				1,200			
	21	21	Class C. IV. (50—10—100) ...	19,800				18,840			
	1	1	Additional Teacher (50)	600				600			
	12	12	Class D. I. (30—$\frac{5}{3}$—50)	6,288		52,000		6,144			
			Personal Allowance ...	48				48			
	1	1	Temporary Teacher ...	360				360			
	2	2	Class D. II. Graduates (25—$\frac{5}{3}$—30)	660				624			
	13	13	Others (15—$\frac{5}{3}$—30)...	4,536				4,536			
			Carried over ...	85,512		84,200		88,812			

(a) Included in Rs. 5,39,357 in the abstract on page 91.

Detailed Account No. 18E—Education—(5) Government Schools, General (i) High Schools—(*concld.*

	Numbers 1910-11	Numbers 1911-12		Budget Estimate, 1911-1912		Revised Estimate, 1910-1911		Budget Estimate, 1910-1911		Accounts, 1909-1910	
			Brought forward ...	85,512		84,200		88,812			
	1	1	3 Pandits and Munshis 2nd class (30-3-45) ...	540				540			
			Allowance to the Tamil and Telugu Munshis of the Central College for teaching in the Bangalore High School 2 (10) ...	240		9,400		240			*
	26	25	3rd class (20-2-30) ...	8,880				9,168			
		1	Drawing Master (25)...	300				...			
	2	2	4 Pupil Teachers (15)...	360		340		360			
	8	8	5 Gymnastic Instructors (15)..	1,440		1,400		1,440			*
					97,272		95,340		1,00,560		
Establishments			6 Establishment—								
	10	10	Writers (15-3-30), 7 (12-$\frac{3}{3}$—15), (20), Librarian (20) ...	2,064				2,064			
			Menial Servants—			4,800					*
	41	42	Dafadars (9), (8), Peons 8 (7), 11 (6), Gardeners (7), 2 (6), Sweepers (6), 8 (5), Scavengers (6), 5 (4), 3 (3) ...	2,868				2,796			
					4,932		4,800		4,860		
Allowances.			7 Travelling Allowance to Educational Officers and Teachers...	3,000		3,000					
			8 Travelling Allowance to Establishment	1,000		50					
					4,000		3,050		...		
			Grain Compensation Allowance—								
Supplies and Services			9 Library and Prizes ...	1,035		1,035		1,035			
			10 Laboratory and Apparatus ...	500		500					
			11 Purchase of books and maps ..	...		...					
			12 Purchase of furniture ...	(*a*)6,000		1,000					
					7,535		2,535		1,035		
Contingencies.			13 Contingencies—								
			Rents ...	180				180			
			Repairs to furniture ...	...				...			
			Cleaning charges ...	...				...			
			Postage and Telegram charges	...				...			
			Office Expenses and Miscellaneous	1,008				1,000			
					1,188		1,125		1,180		
			Total (i), High Schools ..		1,14,927		1,06,850		1,07,635		

* Included in Rs. 5,39,357 in the abstract on page 91.

(*a*) Includes Rs. 5,000 on account of the cost of Furniture for the New Bangalore High School Building.

Detailed Account No. 18 E—Education—(5) Government Schools, General
(ii) Anglo-Vernacular Schools.

	Numbers 1910—1911	Numbers 1911—1912	Details. *Vide* Appendix B.	Budget Estimate, 1911—1912.		Revised Estimate, 1910—1911.		Budget Estimate, 1910—1911.		Accounts, 1909—1910.	
			(ii) Anglo-Vernacular Schools.								
Salaries	667	682	1 Head Masters and Assistant Masters—(60), 3 (50), 3 (40), (45), 3 (35), 27 (30), 2 (38), 2 (27), 45 (25), 3 (22), 56 (20), 2 (19), 2 (18), 84 (15), 4 (13), 52 (12), 392 (10) ...	1,15,932				1,14,720		1,07,100	
			Local Allowance ...	1,008				(a) 1,008		817	
Establishment	137	140	2 Servants—3 (8), 6 (7), 43 (6), 54 (5), 25 (4), 2 (3), 6 (2), (1) ...		1,16,940		1,12,000		1,15,728		1,07,917
				8,556				8,364		8,011	
			Local Allowance—7 (1)	(b) 84				(b) 84		68	
			Grain Compensation Allowance ...	...	8,640	...	8,300		8,448	1,255	8,079
Allowances.			3 Travelling Allowance to masters ...	3,000		1,000					
			4 Travelling Allowance to establishment ...	600	3,600	50	1,050				1,255
Supplies and Services.			5 School Gardens for Kindergarten Instruction ...	...		...					
			6 Furniture and Apparatus	400		600					
			7 Library and Prizes ...	1,330		...					
			8 Class books and maps ...	...	1,730	...	600				
Contingencies			9 Contingencies ...								
			Rents ...	4,218				4,800		2,879	
			Repairs to furniture ...								
			Cleaning charges ...								
			Postage and Telegram charges.								
			Office Expenses and Miscellaneous	2,046	6,264		5,800	2,010	6,810	1,939	4,818
					1,37,174				1,30,986		
			Deduct—Probable Savings ...		*5,000*				*5,000*		
			Deduct—Kolar Gold Fields Anglo-Vernacular Schools transferred to 10-Charges against Mining Revenue, page 49 ...		1,32,174		1,27,750		1,25,986		1,22,069
					3,100		*3,100*		*3,100*		*2,956*
			Total, (ii) A.-V. Schools ...		1,29,074		1,24,650		1,22,886		1,19,113

(a) Includes Rs. 216 sanctioned temporarily for the Hiriyur Town.
(b) Do 24 do

Detailed Account No. 18 E—EDUCATION—(5) Government Schools, General (iii) Vernacular Schools

Vide APPENDIX B.

	Numbers 1910—1911	Numbers 1911—1912	(iii) *Vernacular Schools.*	Budget Estimate, 1911—1912.		Revised Estimate, 1910—1911.		Budget Estimate 1910—1911.		Accounts, 1909—1910.	
Salaries			1 Lady Superintendent, Masters and Mistresses—								
	1		Lady Superintendent, (175—5—200) ...								
			2 Head Masters and Mistresses—								
	241	245	(100-10-150), (75-5-100), 3 (50), (40), (35), 4 (30), 12 (25), 26 (20), 22 (15), 2 (14), 34 (12), 137 (10) (11)	42,144		39,500		40,692			
			3 Assistant Masters and Mistresses—								
	451	455	(45), (25), (25), 14 (20), (16), 20 (15), 29 (12), 3 (11), 383 (10), (6), (5)	59,076				59,016		99,210	
			Allowance to Sewing Instructor. (2)	24		62,000		24			
	1	1	Kindergarten Instructor (60—4 - 80) ..	768				720			
			Local Allowance ...	780							
Establishments.	274	278	4 Servants—		1,02,792		1,01,500	(*a*)780	1,01,232	639	99,849
			2 (8), 7 (7), 2 (6½), 36 (6), 6 (5½), 134 (5), 65 (4), (3½), 8 (3), (2½), 15 (2) (1)	15,816				15,528		15,319	
			Local Allowances—								
			(11) (6) ...	132							
			Grain Compensation Allowance ...		15,948		15,500	(*b*)132	15,660	101	15,420
Allowances.			5 Travelling Allowance to Masters and Mistresses	3,000		500				1,940	
			6 Travelling Allowance to Establishment ...	600		50					
			7 School Gardens for Kindergarten Instruction	...	3,600	...	550				1,940
Supplies and Services.			8 Furniture and Apparatus	400		100					
			9 Library and Prizes	775		500					
			10 Class books and maps								
Contingencies.			11 Contingencies—		1,175		600				
			Rents	11,760				11,626		10,776	
			Repairs to furniture ...								
			Cleaning charges ...								
			Postage and Telegram charges ..								
			Office Expenses and Miscellaneous ...	8 496				8,168		8,062	
					20,256		18,950		9,794		18,838
					1,43,771				1,36,686		
			Deduct—Probable Savings ...		*1,000*				*1,000*		
			Total (iii), Vernacular Schools		1,42,771		1,37,100		1,35,686		1,36,047

(*a*) Includes Rs. 96 sanctioned temporarily for the Hiriyur Town.
(*b*) Do 36 do

Detailed Account No. 18F—Education—(6) Government Schools, Special.

SUMMARY.	Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
(i) Normal School, Mysore ..	14,142		13,416		13,746		13,119	
(ii) District Normal Schools ...	5,642		4,354		4,226		4,124	
(iii) Technical Schools—Instruction in Practical Agriculture	5,198		4,980		5,198		4,832	
(iv) Kindergarten Central Institute, Mysore	2,500		1,250		3,210		—383	
(v) Manual Instruction	10,086		8,700		9,788		10,126	
	37,568				36,168			
Add or Deduct—For rounding ...	32				32			
		37,600		32,700		36,200		31,868

	Numbers 1910—11	Numbers 1911—12	Details.	Budget Estimate, 1911—1912.		Revised Estimate, 1910—1911.		Budget Estimate, 1910—1911.		Accounts, 1909—1910	
			(i) *Normal School, Mysore.*								
Salaries	1	1	1 Head Master—Class C II (210-15-300)	2,700		2,500		2,520			
	5	5	2 Assistant Masters—Class C III (100-10-210) Class C IV 2 (50-10/2-100) ... Class DI 2 (30-4/2-50)	4,296		5,600		3,960			
	14	13	3 Pandits and Munshis—1st Class (45-3-60) ... 2nd Class 4 (30-3-45) ... 3rd Class 5 (20-2-30) ... Others 3 (30), (25), (10)	5,280		3,700		5,700			
	1	1	4 Drill Instructor (15) ...	180		180		180			
					12,456		11,980		12,360		11,757
Establishments		2	5 Establishment—Writers (20), (15) ...	420				420			
	6	6	Servants—Peons (8), (7), 2 (6), Gardener (7), Sweepers (4) ...	456				456			
					876		876		876		855
Allowances.			Grain Compensation Allowance ...	...		...		...		13	
			6 Travelling Allowance to Masters ...	200		...		...		...	
			7 Travelling Allowance to Establishment ...	50		...		...		...	
				...		...		...		...	
					250		...				13
Supplies and Services.			8 Library and Prizes ..								
			9 Furniture and apparatus ...	150		150		150		134	
			10 Purchase of books and maps ...	50		50		...		...	
					200		200		150		134
			11 Contingencies—								
			Rents ...	...				...		...	
			Repairs to furniture ...	...				...		...	
			Cleaning charges ...	...				...		...	
			Postage and Telegram charges ...	...				...		...	
			Office Expenses and Miscellaneous.	360				360		360	
					360		360		360		360
			Total (i), Normal School, Mysore ...		14,142		13,416		13,746		13,119

† For Manual Training and Kindergarten Instruction.

Detailed Account No. 18F—EDUCATION—(6) Government Schools, Special—*concld.*

	Numbers 1910—1911	Numbers 1911—1912		Budget Estimate, 1911—1912.		Revised Estimate, 1910—1911.		Budget Estimate, 1910—1911.		Accounts, 1909—1910.	
			Vide APPENDIX B. (*ii*) *District Normal Schools*								
Salaries	2	2	1 Head Masters 2 (40-2-50).	1,200		1,143		1,200			
	4	4	2 Assistant Masters (30), 3 (25) ...	1,260		1,272		1,260			
	2	2	3 Drawing Masters(40)2(25)	780		760		600			
			4 Allowance to Music Masters 2 (5) ...	120		150		120			
			Allowance to Gymnastic Instructors 2 (5) ...	120		65		120			
					3,480		3,390		3,300		3,294
Establishment			5 Establishment—								
	2	2	Writers (15), (12) ...	360				324			
	6	6	Peons 2 (6), Sweepers 2 (5) Scavengers 2 (2) ...	312				312			
					672		672		636		639
Allowance.			Grain Compensation allowance ...	...		...		...		21	
			6 Travelling allowance to Masters ...	1,000		...		....		...	
			7 Travelling allowance to Establishment ...	50		20		...		...	
					1,050		20		...		21
Supplies and Services.			8 Library and prizes ...	50		50		50		50	
			9 Furniture and apparatus	150		...		...		...	
			10 Purchase of books and maps ...	...		..		...		...	
					200		50		50		50
			11 Contingencies—								
			Rents ...	...				...		...	
			Repairs to furniture ...	..				...		...	
			Cleaning charges ...	...				...		...	
			Postal and Telegram charges ..	.				...		...	
			Office Expenses and Miscellaneous ...	240				240		120	
					240		222		240		120
			Total (ii), District Normal Schools ...		5,642		4,354		4,226		4,124
Establishment.			(*iii*) *Technical Schools Instruction in Practical Agriculture.*								
			1 Establishment—								
	1	1	Agricultural Lecturer, allowance (50) ...	600				600			
	5	5	Farm Bailiff(20), Ploughmen 3 ($7\frac{1}{2}$), Herdsman (6)	582				582			
			Stipends to students 80 (3)	2,880				2,880			
					4,062		4,000		4,062		3,736
Allowances.			2 Carriage Allowance— To the Agricultural Lecturer (20) ...	240		240		240		244	
			Grain Compensation Allowance	..		...		...		6	
					240		240		240		250
			Carried over ...		4,302		4,240		4,302		3,986

Detailed Account No. 18F—EDUCATION—(6) Government Schools, Special—*concld.*

		Budget Estimate, 1911—1912.		Revised Estimate, 1910—1911.		Budget Estimate, 1910—1911.		Accounts, 1909—1910.	
	Brought forward ...		4,302		4,240		4,302		3,986
Supplies and Services.	3. Fodder ...	606			530	606		606	
	4. Seeds, Manures, etc. ...	50				50		...	
			656				656		606
Contingencies.	5. Office Expenses and Miscellaneous..		240		210		240		240
Miscellaneous.	6. Charges for teaching the elements of Practical Agriculture in a few selected Taluk Schools ...								...
	Total (iii), Technical Schools ...		5,198		4,980		5,198		4,832
	(iv) *Kindergarten Central Institute, Mysore.*								
	1. Specialist—								
	2. Art Instructors 2 (50) ...	1,200		1,200		2,160		...	
Special charges.	3. Training of Teachers in Kindergarten Methods ...	50		50		50		...	
	4. Kindergarten Apparatus ...	...				...		—333	
	5. School Gardening ...	1,000		...		1,000		...	
	6. Travelling Allowance ...	250		...					
	Total (iv), Kindergarten Central Institute ...		2,500		1,250		3,210		—333
	(v) *Manual Instruction.*								
Establishments	1. Specialist—								
	2. Sloyd Supervisors 2 (60-4-80), (50)	2,280		1,250		2,232		1,528	
	3. Allowance to Sloyd Teachers 15 (15)	2,700		2,700		2,700		2,866	
	4. Establishment—								
	Peons 9 (8), 2 (7) ...	1,032		1,040		1,032		1,070	
	Temporary Servants ...	...				...		...	
	5. Training of Teachers in Paper Sloyd	50		10		50			
	6. Travelling Allowance ...	250	6,082	...					
Allowances Special charges.	Grain Compensation Allowance ...	...	250		5,000		6,014		5,464
	6. Workshop fittings ...				..		...		12
	(*a*) Wood for Sloyd Centres 2,000								
	(*b*) Repairs and Replacing of Tools etc. 100								
	(*c*) Store Articles 100								
	(*d*) Additional Tools for Bangalore and Mysore Centres 150								
		2,350				2,350			
	7. Equipping 12 Paper Sloyd Centres.	500				500			
	8. Equipment of Sloyd Libraries ...	300				300			
	Buildings ...		3,150		3,150		3,150		4,284
Contingencies.	9. Contingencies ...						...		
	Rents ...	156				156			
	Purchase of Books ...	60				60			
	Office Expenses and Miscellaneous	408				408			
			624		550		624		366
	Total (v), Manual Instruction ...		10,086		8,700		9,788		10,126

Detailed Account No. 18 G—EDUCATION—(7) Book Department.

	Budget Estimate, 1911—1912		Revised Estimate, 1910—1911		Budget Estimate, 1910—1911		Accounts, 1909—1910	
SUMMARY.								
(i) Central Book Depôt ...	32,446		26,660		32,390		31,892	
(ii) Kannada Translator ...	1,490		1,440		1,440		1,346	
	33,936				33,830			
Deduct— For rounding ...	36				30			
Total ...		33,900		28,100		33,800		33,238

	Numbers 1910—1911	Numbers 1911—1912	Details.	Budget Estimate, 1911—1912		Revised Estimate, 1910—1911		Budget Estimate, 1910—1911		Accounts, 1909—1910	
			(i) *Central Book Depôt*—								
Establishments	1	1	1 Curator (100-10-150) ...	1,800		1,870		1,800		1,750	
			2. Clerks and Servants—								
	12	12	Head Clerk (50), Clerks and Gumastas (35), (30), (25), 3 (20), 2 (15), 3 (10) ...	3,120		3,850		3,120		3,866	
			Servants—								
	10	10	Dafadar (8) Attender (7), Packer (6), Peons 4 (6), (5-8-0), 2 (5) ...	726				720			
					5,646		5,720		5,640		5,616
Allowances			Grain Compensation allowance ...	...		...			...		63
			3 Travelling Allowance .	50		50					
Supplies and Services			4 Encouragement to Authors ...	4,000		4,000		4,000		3,589	
			5 Books and maps ...	20,000		15,000		20,000		20,732	
			6 School Journals ...	2,000		1,150		2,000		1,150	
					26,000		20,150		26,000		25,471
Contingencies.			7 Office Expenses and Miscellaneous ...		750		740		750		742
			Total (i), Central Book Depôt ...		32,446		26,660		32,390		31,892
			(ii) *Kannada Translator*—								
Establishments	1	1	1. Translator, (100—10—150) ...	1,200		1,200		1,200		1,100	
	1		2. Proof Reader and Clerk (20) ...	240		240		240		240	
			Grain Compensation Allowance ...							6	
			3 Travelling Allowance .	50		...		...			
			Total (ii), Kannada Translator ...		1,490		1,440		1,440		1,346

‡Fixed grant.

Detailed Account No. 18 II—Education—(8) Oriental Library and Search for Sanskrit Manuscripts.

	Numbers 1910—1911	Numbers 1911—1912		Budget Estimate, 1911—1912		Revised Estimate, 1910—1911		Budget Estimate, 1910—1911		Accounts, 1909—1910	
			1 Curator—								
			Educational Service—								
Salaries	1	1	Special Officer (250-25-450) ...	5,400				5,400			
			Deduct—Amount debitable to 19-Muzrai—Endowments to Muzrai Institutions under Palace Management at Rs. 25 a month (p 109)	300		5,100		*300*		5,156	
			2 Pandits—	5,100				5,100			
	1	5	1st Pandit (50-5-70) ...					600			
			2nd do (45-3-60) ...			2,900					
			3rd do (40-2 50) ...								
	2		4th do (30-2-40) ...							1,853	
			5th do (20-2-30) ...	3,000				*1,260			
								540			
Establishments.			3 Establishment—		8,100		8,000		7,500		7,009
	1	1	Librarian—Educational Service, Class C IV (50-10/2-100) ..	1,200				1,200			
	1		Proof Reader (20-2-30).			1,684		360		1,953	
	5	5	Servants—Peons 3 (7), (6), Sweeper (5) ...	384				384			
	2	2	4 Copyists doing duty in the Archæological Department 2 (35) ...	840		780		840		649	
			5 Grant for Temporary Establishment 41¾ ...	500							
					2,924		2,464		2,784		2,602
Allowances. Supplies and Services			Grain Compensation Allowance ...	..		...		...		4	
			5 Travelling Allowance ..	300		500		100		32	
					300		500		100		36
			6 Section Writing ...	...		350		800		766	
			7 Sanskrit Literature and Sanskrit and Kannada Manuscripts ...								
			(*a*) Patronage of Sanskrit and Kannada Literature. 1,000								
			(*b*) Sanskrit and Kannada Manuscript. 1,500								
			(*c*) Printed oriental works in English, Kannada and Sanskrit. 1,500								
				4,000		4,000		4,000		4,000	
			8 Printing Paper ..	600		400		700		163	
					4,600		4,730		5,500		4,929
Contingencies			9 Purchase and Repair of furniture.	250		250		250		183	
			10 Office Expenses and Miscellaneous	156		156		156		143	
					406		406		406		326
					16,330				16,290		
			Add—For rounding ...		30				10		
			Total (8), Oriental Library, etc. ...		16,300		16,100		16,300		14,902

* Temporary.

Detailed Account No. 18 I—EDUCATION—(9) Grants-in-aid.

	Budget Estimate, 1911-1912		Revised Estimate, 1910-1911		Budget Estimate, 1910-1911		Accounts, 1909-1910	
1 Grant in-aid to the Indian Institute of Science ...	50,000		50,000		50,000			
2 Salary and Rent—								
Grants to Colleges and High Schools, General ...	13,320				13,320			
Grants to Anglo-Vernacular, Vernacular and Sanskrit Schools ...	69,137		97,000		70,211		94,394	
Grants to Muzrai Institutions under Palace Management ...	9,000				9,000			
Grants to Industrial and other Special Schools ...	8,772				8,772			
3 Grants to Library ...	420		400		420		385	
4 Building Grants ...	5,000		13,000		28,728		5,935	
5 Grant-in-aid to Village School Fund—								
For loss of income from fees ...	7,968				7,968			
For promotion to teachers ...	48,588		60,000		48,588		56,935	
Moiety of the cost of the Pandits' Examination	379				379			
Grant-in-aid for opening new Village Elementary Schools	5,000				5,000			
	217,584				2,42,386			
Add or Deduct—For rounding ...	16				14			
Total (9), Grants-in-aid ...		217,600		220,400		2,42,400		1,57,649

Detailed Account No. 18 J—EDUCATION—(10) Scholarships.

(i) Within the State—	Budget Estimate, 1911-1912		Revised Estimate, 1910-1911		Budget Estimate, 1910-1911		Accounts, 1909-1910	
1 In Colleges and High Schools, General ...	5,640		5,400		6,610		2,976	
2 In H. H. the Maharani's Girls' College ...	7,704		7,700		7,704		7,455	
3 In Chamarajendra Sanskrit College, Bangalore ...	864		650		864		753	
4 In Government Schools, Special—								
Normal School, Mysore ...	8,736		12,000		8,736		10,660	
District Normal Schools ...	3,600				3,600			
5 Pallegar and Mahomedan Scholarships ...	2,280		1,850		2,280		1,627	
6 Scholarships to widows ...	2,736		2,500		2,736		2,642	
Carried over ...		31,560		30,100		32,530		26,113

Detailed Account No. 18 J—Education—(10) Scholarships—*concld.*

	Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
Brought forward ...		31,560		30,100		32,530		26,113
(ii) Outside the State—								
1 In Arts Colleges:—For the Honours Course of Bachelor of Arts ...	1,200		...		...		...	
2 In Teachers' College, Madras ...	600		600		600		651	
3 In Engineering Colleges ...	3,240		3,240		3,240		1,954	
4 In Medical Colleges ...	3,300		7,500		7,500		10,718	
5 In Agricultural College ...	800		500		1,350		467	
6 In M.A.O College, Aligarh ...	2,040		1,000		...		...	
7 Other Scholarships ...	...		560		...		1,680	
		11,180		13,400		12,690		15,470
(iii) State Scholarships tenable in Europe		2,785		8,000		12,388		9,563
(iv) Special Scholarships ...		3,894						
		49,419				57,608		
Deduct—Probable Savings ...		2,400				*1,400*		
						56,208		
Deduct—For rounding ...		*19*				*8*		
Total ...		47,000		51,500		56,200		51,146

Detailed Account No. 18 K—Education—(11) Miscellaneous.

	Budget Estimate 1911-1912		Revised Estimate, 1910-1911		Budget Estimate, 1910-1911		Accounts, 1909-1910.	
Travelling Allowance	...				...		22,987	
Furniture and Apparatus	...				...		14,616	
Prizes and special grants to Government Taluk Schools for Boys and Girls ...	..				...		1,783	
1 Educational Library and Museum ...	6,934		8,000		9,684		864	
2 Students' Hostels	7,284		7,200		7,284		7,006	
3 Unforeseen charges on account of House rent	100				400		...	
4 Special Charges—								
(a) School Sports on the occasion of H. H. the Yuvaraja's Marriage	...				...		150	
5 Taluk School Buildings	3,000		2,600		3,000		2,351	
		17,318				20,368		
Lump Provision for—								
Travelling allowance								
Furniture and Apparatus								
Prizes and Special grants to Anglo-Vernacular and Vernacular Schools						*		
						31,033		
		17,518				51,401		
Add or deduct—For rounding ...		*18*				*1*		
Total ...		17,500		17,800		51,400		49,757

* For want of details this provision is made in lump, but the charges incurred will be classified against the appropriate heads opened under the respective minor heads.

19 —MUZRAI OR RELIGIOUS AND CHARITABLE INSTITUTIONS.

	Detailed Account No.	Budget Estimate, 1911-1912.	Revised Estimate, 1910-1911.	Budget Estimate, 1910-1911.	Accounts, 1909-1910.
(1) Superintendence ...	19 A	13,300	11,600	13,300	10,205
(2) Endowments and Charitable Allowances.	19 B	3,21,800	3,21,900	3,21,800	3,21,934
(3) Stipends and Grants-in-aid.	19 C	5,100	4,600	5,100	4,462
(4) Supplies and Services ...	19 D	9,600	13,900	4,600	17,662
(5) Ayurvedic College, Mysore.	19 E	4,300	3,000	4,200	3,201
		3,54,100			
Add—For rounding ...		*100*			
Total ...		**3,54,000**	**3,55,000**	**3,49,000**	**3,57,464**

Detailed Account No. 19 A—Muzrai—(1) Superintendence.

	Number 1910-1911.	Number 1911-1912.		Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911		Accounts, 1909-1910.	
Salaries	1	1	1 Muzrai Superintendent and *Ex-officio* Under-Secretary (700) ...		8,400		7,000		8,400		8,400
Establishments.			2 Establishments ...								
	3	3	Head Clerk (60), Clerks (40), (20) ...	1,440				1,440			
	1	1	Muzrai Overseer (30) † ..	360				360			
			Debitable to Funds—			2,568					
	4	4	Clerks (30), (25), Agamiks 2 (20) ...	1,140				1,140			
			Servants—								
	8	8	Daftarband (10), Dafadar (10), Peons (9), (8), 2 (7), Lascar (7), Masalchi (6) ...	768				768			383
							2,568				
			Carried over ...	3,708	8,400		9,568	3,708	8,400		8,783

† Permanent.

Detailed Account No. 19 A—Muzrai—(1) Superintendence—*concld.*

		Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
	Brought forward ...	3,708	8,400		9,568	3,708	8,400		8,783
	Deduct—Pay of clerks and Agamiks debitable to the funds of Kalaseswaraswami Temple at Kalasa 1,140...	1,140				*1,140*			
			2,568				2,568		
Allowances.	3 Travelling allowance to officer...	1,000		1,000		1,000		969	
	4 Travelling allowance to Establishment	500		500		500		53	
			1,500		1,500		1,500		1,022
Contingencies.	5 Contingencies—								
	Purchase of Furniture ...	100				100			
	Repairs to Furniture ...	25				25			
	Purchase of books ...	75				75			
	Tour charges	400				400			
	Cleaning charges	25				25			
	Postage and Telegram charges.	25				25			
	Office expenses	216				216			
			866		532		866		400
			13,334				13,334		
	Deduct—For rounding ...		34				*34*		
	Total (1) Superintendence ...		13,300		11,600		13,300		10,205

Detailed Account No. 19 B—Muzrai—(2) Endowments and Charitable Allowances.

	Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
1 Endowments to Chattrams—								
In Mysore State	48,590				48,590			
			60,098				60,097	
In British Territories	11,507				11,507			
2 Endowments to Temples—								
In Mysore State	1,05,015				1,05,015			
			1,24,488				1,24,459	
In British Territories	19,474				19,474			
3 Endowments to Matts—								
In Mysore State	56,137				56,137			
			60,094				60,118	
In British Territories	3,957				3,957			
Carried over ...	2,44,680		2,44,680		2,44,680		2,44,674	

Detailed Account No. 19 B—Muzrai—(2) Endowments and Charitable Allowances—*concld.*

	Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
Brought forward ...	2,44,680		2,44,680		2,44,680		2,44,674	
4 Endowments to Muzrai Institutions under Palace Management ...	61,837		61,837		61,837		61,837	
5 Endowments to Mahomedan Institutions	11,733		11,733		11,733		11,733	
6 Khazi Allowances ...	1,227		1,227		1,227		1,319	
7 Kodagi Inam Allowances ...	167		231		167		197	
8 Sandalwood Allowances ..	1,430		1,430		1,430		1,430	
9 Gograss Allowances—								
Devadaya	736	}	762		736		} 744	
Personal	20	}			20			
	3,21,830				3,21,830			
Deduct—For rounding ...	30				*30*			
Total (2) Endowments and Charitable Allowances		3,21,800		3,21,900		3,21,800		3,21,934

Detailed Account No. 19 C—Muzrai—(3) Stipends and Grants-in-aid.

	Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
1 Muzrai Stipends—								
Hereditary Grants ...	1,751				1,751			
Life Grants * ..	892				892			
		2,643		2,130		2,643		2,012
2 Grants-in-aid—								
To the Friend-in-need Society, Civil and Military Station, Bangalore ...	600				600			
To Arya Dharma Bhodini Sabha, Bangalore	225				225			
To the Girdlestone Home for Incurables	300				300			
To the Anathalaya at Mysore ...	600				600			
To the Ubhaya Vedanta Pravarthana Sabha at Melkote	120				120			
To the Srinivasamandiram Orphanage ...	600				600			
To the Ganesh Utsavam in the Chamarajendra Sanskrit College, Bangalore - ...	25				25			
		2,470		2,470		2,470		2,450
		5,113				5,113		
Add or Deduct—For rounding ...		13				*13*		
Total (3) Stipends and Grants-in-aid ...		5,100		4,600		5,100		4,462

* Includes a provision of Rs. 120 on account of life grant sanctioned to B. Raghavendrachar of Udipi out of the provision for construction and repairs.

Detailed Account No. 19 D—Muzrai—(4) Supplies and Services.

	Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
1 Construction and Repairs ...	10,000			4,500	5,000		14,321	
Deduct—Provision transferred to Establishment on account of pay of the Overseer ...	360				*360*			
Provision transferred to "Muzrai Stipends" on account of the life grant to B. Raghavendrachar of Udipi	120				*120*			
		9,520		9,400		4,520		14,321
2 Miscellaneous		50				50		3,341
		9,570				4,570		
Add or Deduct—For rounding ...		30				30		
Total (4) Supplies and Services ...		9,600		13,900		4,600		17,662

Detailed Account No. 19 E—Muzrai—(5) Ayurvedic College, Mysore.

	Numbers. 1910-1911.	Numbers. 1911-1912.		Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
Salaries.			1 Pandits and Lecturers—								
	1	1	Assistant Pandit (25).	300				300			
			Head Pandit, Allowance (40), Assistant Surgeon, Allowance (25).	780				780			
					1,080		1,080		1,080		1,067
Establishments.			2 Establishments—								
	1	1	Writer (20) ...	240				240			
	4	4	Compounder (15), Peons (8), (7), Gardener (6) ...	432				432			
					672		670		672		591
Allowances.			Grain Compensation Allowance — 3 Travelling Allowances ...	...				...		...	
					...		...	...	...	...	5
Supplies and Services.			4 Library ...	...		50		...		149	
			5 Museum of Drugs ...	...		...				14	
			6 Charts and Models ...	...		...		...		25	
			7 Scholarships to Pupils ...	2,170		1,080		2,030		1,006	
			8 Cost of Medicines ...	288		...		288		13	
					2,458		1,130		2,318		1,207
Contingencies.			9 Contingencies— Purchase of Furniture ...	...							
			Repairs to Furniture ...	100							
			Office Expenses and Miscellaneous.								
					100		120		150		331
					4,310				4,220		
			Deduct—For rounding ...		10				*20*		
			Total (5) Ayurvedic College, Mysore ...		4,300		3,000		4,200		3,201

20—MEDICAL.

	Detailed Account No.	Budget Estimate, 1911-1912.	Revised Estimate, 1910-1911.	Budget Estimate, 1910-1911.	Accounts, 1909-1910.
(1) Medical Establishment	20A	2,62,500	2,52,800	2,55,300	2,38,237
(2) Hospitals and Dispensaries ...	20B	2,32,200	2,10,000	2,19,300	2,13,052
(3) Durbar Physician ...	20C	9,100	14,100	16,600	16,350
(4) Medical Stores ..	20D	85,500	88,300	90,100	74,253
(5) Lunatic Asylum ...	20E	26,100	25,500	25,900	25,553
(6) Sanitation and Vaccination ...	20F	1,28,500	1,04,300	1,12,300	1,04,019
(7) Grants for Medical purposes ...	20G	.....	.....	...	30
(8) Chemical Examiner and Bacteriologist ...	20H	10,200	11,800	10,800	14,880
(9) Medical Scholarships ...	20I	4,000	6,200	5,900	4,623
(10) Refunds ...	...	100	.....	100	...
		7,58,200		7,36,300	
Deduct—For rounding ...		200		*300*	
Total ...		**7,58,000**	**7,13,000**	**7,36,000**	**6,90,997**

Detailed Account No. 20A—MEDICAL—(1) Medical Establishment.

SUMMARY.	Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
(i) Superintendence	43,607		46,200		43,531		39,057	
(ii) District Medical and Sanitary Officers .	2,18,856		2,06,600		2,11,800		1,99,180	
(iii) Reserve Medical Subordinates ...	...				...			
	2,62,463				2,55,331			
Add or Deduct—For rounding ...	37				*31*			
Total ..		2,62,500		2,52,800		2,55,300		2,38,237

	Numbers 1910-1911.	Numbers 1911-1912.	DETAILS.							
			(i) Superintendence.							
Salaries.	1	1	1 Senior Surgeon and Sanitary Commissioner (1,450)	17,400				17,400		
			Local Allowance (500) ...	6,000		27,800		6,000		{ 20,350
			2 House rent—Senior Surgeon (110) ...	1,320		1,100		1,320		1,430
	1	1	3 Personal Assistant to the Senior Surgeon Allowance (100) ...	1,200		1,200		1,200		1,197
			4 Exchange Compensation Allowance ...	1,088		1,000		1,012		928
			5 Contribution towards Pension and Leave Allowances ...	5,125		4,500		4,975		4,825
			Carried over ...		32,133		35,600		31,907	28,730

Detailed Account No. 20A—MEDICAL—(1) Medical Establishment—*contd.*

	Numbers. 1910-1911.	Numbers. 1911-1912		Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
			(i) Superintendence—*concluded.*								
			Brought forward ...		32,133		35,600		31,907		28,730
Establishments	* 1	1	6 Establishment— Manager (100—10—150)	1,800				1,800			
	2	2	Head Clerk (60) Deputy Clerk (50)	1,320				1,320			
	1	1	Accountant (40), ...	480				480			
	1	1	Statistical Clerk (25) ...	300				300			
	4	4	Record-keeper (35) Registering Clerk (25) Typist (20) Copyist (15), ...	1,140				1,140			
	11	11	Servants— Attender (12), Mutchi (10), Daffadar (10), Peons 2 (8), 3 (7), 3 (6)	1,044				1,044			
			Temporary Clerks 2 (20) for six months ..	40				240			
					6,124		6,300		6,324		6,474
			Grain Compensation Allowance	...		...		...		42	
Allowances.			7 Travelling Allowance to Officers	2,000		1,500		2,000		1,018	
			8 Travelling Allowance to Establishment ...	350		500		300		367	
					2,350		2,000		2,300		1,427
Contingencies.			9 Contingencies—								
			Purchase of Furniture ...	400				400			
			Purchase of Books and Periodicals ..	450				450			
			Repairs to Furniture ...	50				50			
			Liveries and Clothing of Servants	121				121			
			Hot and Cold Weather Charges	...				...			
			Rents, Rates and Taxes ...	1,260				1,260			
			Postage and Telegram Charges	150				150			
			Office Expenses ...	519				519			
			Tour Charges ...	50				50			
			Miscellaneous ...	...				...			
					3,000		2,300		3,000		2,426
			Total (i) Superintendence ...		43,607		46,200		43,531		39,057

* For one month

Detailed Account No. 29 A—MEDICAL—(1) Medical Establishment—*contd.*

	Numbers. 1910-1911.	Numbers. 1911-1912.		Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
			(ii) District Medical and Sanitary Officers.								
Salaries.			1 Civil Surgeons—								
			1st Class ..								
			Personal Allowance.								
	1	1	2nd Class (500) ...	6,000		17,800		...		14,089	
	3	3	3rd Class (400) ..	14,400				14,400			
			2 Assistant Surgeons—								
	3	4	1st Class (300) ..	14,400		30,800		10,800		30,334	
	2	4	2nd Class (250) ...	12,000				6,000			
	3		3rd Class (200) ...					7,200			
	2	2	4th Class (150) ...	3,600				3,600			
	1	1	Honorary (200) ...	2,400				2,400			
		1	do (150) ...	1,800							
			3 House-rent—								
			Civil Surgeon(40)(30) (20)	1,080		1,440		840		2,141	
			Assistant Surgeon (30) ..	360				600			
			4 Sub-Asst. Surgeons—								
	2	3	1st Class (120) ...	7,200		17,500		2,880		14,848	
	3	3	2nd Class (100) ..	3,600				3,600			
	6		3rd Class (80) ..	3,840				5,760			
			Honorary—								
		1	1st Class (120) ...	1,440				..			
	3	1	2nd Class (100) ..	1,200				3,600			
			5 Contribution towards Pension and Leave Allowances ...	...				...		...	
	2	2	6 Civil Apothecaries (150)	3,600		3,600		3,600		3,450	
	6	6	7 Lady Apothecaries 3 (150) 3 (75) ...	8,100		8,900		8,700		8,528	
	3	4	8 Hospital Assistants— Seniors (60) ...	2,880		75,500		2,160		75,468	
			Personal allowance 3 (30), (20) ...	1,320				960			
	73	71	1st Class (60) ...	51,120				52,560			
	21	26	2nd Class (40) ..	12,480				10,080			
	45	42	3rd Class (25) ...	12,600				13,500			
	6	4	Passed Medical Pupils (25) ...	1,200				1,800			
			9 Local Allowance—								
			Hospital Assistant in charge of the Epidemic Diseases Hospital, Kolar Gold Fields (15), Hiriyur Town Allowance (5) ..	240		180		1,440		1,682	
			10 Charge allowance to Lady Apothecaries ...	120		80		120		172	
			11 Charge allowance to Medical Officers in charge of Districts 3 (50) 2 (30).	2,520		2,800		2,880		...	
			Carried over ...		1,69,500		1,58,600		1,59,480		1,50,712

Detailed Account No. 20 A—Medical —(1) Medical Establishment—*concld.*

	Numbers. 1910-1911.	Numbers. 1911-1912.	(ii) District Medical and Sanitary Officers—*concld.*	Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
			Brought forward ...	———	1,69,700	———	1,58,600	———	1,59,480	———	1,50,712
Establishments	5	5	12 Sisters of Charity, General Hospital, Mysore, 3 (50), 2 (40) ...	2,760		2,760		2,760		2,800	
	*	1	13 Establishment supplied to planters ... Hospital Assistant (25) =300 .. Malnad allowance (20) =240 . Consolidated travelling allowance (15)=180 . Temporary Establishment (10) =120 ...	...		110		840			
	8	8	14 Clerks and Servants— Clerks (25), 3 (20), 4 (15)	1,740				1,740			
	82		Compounders 6 (15), 2 (12), Male dresser (7), Nurses (15-1-20), (7), (5), Hospital Coolies, Males and Females 3 (8), 5 (7), 14 (6), Watermen (12), (8), 2 (6), (5), Cooks 2 (10), (8), 2 (7), 3 (6), (5) Peons 2 (8) 8 (7), (6-8-0), 2 (6) Gardeners (5), Totis or Sweepers (10), (8), 4 (7), 4 (6), (4), (3), (2), Dhobis (8), 2 (6), (5), 2 (3), (2½) ...	7,284		9,100		7,248		9,003	
	1	1	Warder, Sanderson's Memorial Hall (10)	120				120			
	1	1	Peon of Assistant Surgeon attached to Head-quarters establishment (6) ...	72				72			
				———	11,976	———	11,970	———	12,780	———	11,803
Allowances.			Grain Compensation Allowance ...							127	
			15 Travelling Allowance to Officers	9,000		9,000		8,300		9,333	
			16 Travelling Allowance to Hospital Assistants and Establishments.	10,000		9,000		16,000		7,548	
			17 Conveyance allowance—Assistant Surgeon attached to Head-quarters establishment (40), Hospital Assistants (15), Honorary Sub-Assistant Surgeon (10)	780		780		780		730	
				———	19,780	———	18,780	———	22,080	———	17,738
Supplies and Services.			18 Diet of Patients ..	11,500		11,500		11,000		12,792	
			19 Country Medicines... ..	400		500		400		371	
			20 Cholera Charges	...		—		...		...	
			21 Funeral Expenses	200		200		160		197	
			22 Bedding and Clothing ...	1,000		900		1,000		1,002	
			23 Library (Medical Books) ..	300		400		300		264	
			24 Hospital Necessaries ..	3,500		3,200		3,000		3,635	
				———	16,700	———	16,900	———	15,860	———	18,261
Contingencies.			25 Contingencies— Purchase of furniture ...	300				300			
			Repairs to furniture ...	60				60			
			Postage and Telegram charges	40				40			
			Office expenses	300				300			
			Miscellaneous	...				*			
			Lump addition for opening a Female Dispensary at Sagar ...	———	700	———	550	———	700	———	666
									900		
			Total (i) District Medical and Sanitary Officers ...		2,18,856		2,06,600		2,11,860		1,99,180

Detailed Account No. 20 B—Medical—(2) Hospitals and Dispensaries.

SUMMARY.	Budget Estimate, 1911-1912.	Revised Estimate, 1910-1911.	Budget Estimate, 1910-1911.	Accounts, 1909-1910.
(i) Victoria Hospital	91,244	87,620	91,418	90,560
(ii) Maternity Hospital, Bangalore ..	14,293	13,200	13,783	13,648
(iii) Government Eye Infirmary ...	12,027	12,700	12,027	11,511
(iv) Leper Hospital	5,308	3,710	4,008	3,944
(v) Malleswaram Dispensary ...	1,388	1,380	1,388	1,370
(vi) Basavangudi Extension Dispensary...	1,846	1,790	1,846	1,807
(vii) Kolar Gold Fields' Civil Hospital ..	..	...	...	...
(viii) Kolar Gold Fields' Female Dispensary	...	...	..	...
(ix) Grants to Hospitals and Dispensaries	7,800	7,800	7,800	7,800
(x) Local Fund Dispensaries ...	98,292	81,500	87,000	82,412
	2,32,198		2,19,270	
For rounding ...	2		30	
Total ..	2,32,2200	2,10,000	2,19,300	2,13,052

Numbers. 1910-1911.	Numbers. 1911-1912.	Details.							
		(i) Victoria Hospital.							
Salaries. 1	1	1 Medical Officer in Charge (600+400 P. A.) ..	12,000		12,000		12,000		12,000
		2 Resident Surgeon—							
1	1	Assistant Surgeon, 1st Class (300) ...	3 600		6,400		3,600		3,600
1	1	Monthly Allowance (200)	2,400				2,400		2,574
		X Ray Allowance (50)	600						
		3 Additional Surgeon—							
1	1	Specialist (400-25-600)	5,700		5,400		5,400		5,175
		4 Lady Medical Officer — Civil Surgeon, 3rd Class (400) ...	4,800		4,800		4,800		4,800
1	1	5 Lady Apothecary (125)	1,500		300		1,500		840
6	6	6 *Hospital Assistants 2 (60), (40), 2 (25) ...	3,000		3,000		2,820		3,794
		7 Charge Allowance—							
		Lady Apothecary (10)..	120		710		120		
		Hospital Assistants 6 (10)	720		...		720		605
		8 Exchange Compensation Allowance ...	...		...		...		...
		9 Contribution towards Pension and Leave allowances ..	...		...		...		...
		10 Exchange on Europe Family Remittance ...	...		...		...		...
		Carried over ...		34,440		32,610		33,260	33,388

* Sanctioned scale is only 2 (40) 2 (25)

Detailed Account No. 20 B—MEDICAL—(2) Hospitals and Dispensaries—*contd.*

	Number. 1910-1911	Number. 1911-1912		Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
			(i) Victoria Hospital—*continued.*								
			Brought forward ...	———	54,440	———	32,610	———	33,360	———	33,388
			12 Hospital Establishment—								
			Compounding Dept.—								
Establishments.	2	2	Male Compounder (10) Female Compounder (15)	300				276			
	4	4	Male and Female Dispensary coolies 2 (7), Male and Female Out-patients' attendants 2 (7) ..	336				336			
			Nursing Department—								
	13	13	Matron (100-10-200), Head Nurse (60-5/3-75) Trained Nurses 9 (45-5/3-60), Probationers 2 (15) ..	7,140				7,260			
	1	1	Native Nurse (15-1-20)	228				216			
			Ration Allowance 11(20) (10)	2,760				2,760			
			Monthly Clothing Charge Allowance at Rs. 30 ...	360				360			
			For Clothing and Ration Allowance to Pro. Nurses.	210				240			
	36	36	Male Ward Attendants 18 (8), 4 (7) Female Ward Attendants 14 (7) ..	3,240				3,240			
	1	1	Linen Clerk (15) ...	180				180			
	4	4	Dhobis 4 (8) ...	384				384			
			Stewards' Department—								
	1	1	Steward (80-5-100) ..	1,200				1,200			
	2	2	Assistant Steward (40) clerk (25) ..	780				780			
	21	21	Coolies 2 (7), Cooks 5 (12), Assistant Cooks 2 (8), Cooks' Malies 2 (6), Nurses' Mati (8), Water women 2 (5), Mashalchi or Gas trimmer (8), Gas Generator coolies (10) (8), Lodge-keeper, (7), Gardener (12), Garden coolies 2 (6)	2,124				2,124			
			Peons—								
	8	8	Of Officer in charge—Dafadar (9), Peon (8), of Resident Medical Officer, Peon (7), of Additional Surgeon (7) Hall peons 2 (7), Office peon (7) Laboratory boy (7) ...	708				708			
	23	23	Sanitary Department—Dafadar (12), Lascars 3 (7), Sweepers 2 (7), 5 (6), Male totis 6 (8), Female totis 6 (8) ...	2,076				2,076			
			13 Temporary Establishment—	———	22,056	———	20,600	———	22,140	———	20,985
	4	4	Ward Attendants 4 (8)	32				32			
	2	2	Totis 2 (8) *	16				16			
				———	48	———	570				
	1	1	X-Ray room Attendant (20)					240			
				———	240	———			288		488
			Carried over ...		56,784		53,780		55,788		54,856

* For one month.

Detailed Account No. 20 B—Medical—(2) Hospitals and Dispensaries—*contd.*

		Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
	(i) Victoria Hospital—*concluded.*								
	Brought forward ...	———	56,784	———	53,780	———	55,788	———	54,856
	Grain Compensation Allowance . .	...		...		...		307	
	14 Travelling Allowance to Officers	200		200		225		64	
Allowances.	15 Travelling Allowance to Establishment	100		75		75		195	
			300		275		300		566
	16 Diet of Patients	16,000		14,800		16,500		18,521	
Supplies and Services.	17 Circulating Library ...	300		300		300		296	
	18 Mansfield Oil Gas	3,000		3,000		3,000		2,957	
	19 Funeral Expenses	200		65		200		103	
	20 Bedding and Clothing ...	1,500		2,000		2,000		1,319	
	21 Hospital Necessaries ...	7,000		7,700		6,200		7,281	
	22 Purchase of country medicines and medicines not procurable at the Medical Stores ...	1,200		1,320		1,100		1,153	
	23 Cost of Electric Power ...	960		830		960		867	
	24 X-Ray Photo Charges ...	1,500		1,100		1,500		502	
	25 Contingencies—								
		———	31,660	———	31,165	———	31,760	———	32,799
Contingencies.	Purchase of Furniture ...	800				1,500			
	Repairs to Furniture ...	200				200			
	Liveries and Clothing of Servants	534				534			
	Postage and Telegram Charges	30				30			
	Office Expenses ... } Miscellaneous .. }	736				1,006			
	Petty repairs and Construction ...	200				300			
		———	2,500	———	2,400	———	3,570	———	2,339
	Total (i) Victoria Hospital ...		91,244		87,620		91,418		90,560

Numbers. 1910-1911.	Numbers. 1911-1912		Budget Estimate, 1911-1912		Revised Estimate, 1910-1911		Budget Estimate, 1910-1911		Accounts 1909-1910	
		(ii) Maternity Hospital, Bangalore.								
Salaries.		1 Civil Surgeon—								
1	1	2nd Class (500) ..	6,000		6,000		6,000		6,000	
1	1	2 Hospital Assistant (25)	300		..		...		327	
1	1	3 Lady Apothecary (150)	1,800		1,400		1,800		1,633	
			———	8,100	———	7,400	———	7,800	———	7,960
		4 Establishments—								
Establishments 3	3	Matron (60), Assistant Matron (35), Midwife (20) ..	1,380				1,380			
17	17	Compounders (15), (12), Peons 2 (7), Gardener (8), Ward Coolies 4 (7), Cook (7), Cook Woman (7), Dhoby (8), Dhoby Woman (6), Scavengers 3 (7) (6)	1,584				1,524			
2	2	Sweepers 2 (7) (*a*).	168				168			
		Allowance to Compounder (10).	120				120			
			———	3,252	———	3,000	———	3,192	———	3,108
		Carried over ...		11,352		10,400		10,992		11,068

(*a*) Non-pensionable.

Detailed Account No. 20B.—MEDICAL—(2) Hospital and Dispensaries—*contd.*

		Budget Estimate, 1911—1912.		Revised Estimate, 1910—1911.		Budget Estimate, 1910—1911.		Accounts, 1909—1910.	
	Brought forward...		11,352		10,400		10,992		11,068
Allowances.	Grain Compensation Allowance ...	...		...		...		59	
	5 Travelling Allowance ...	50		50		...		13	
Supplies and Services			50		50		...		72
	6 Diet of Patients ...	1,500		1,500		1,500		1,529	
	7 Bedding and Clothing ...	386		386		386		386	
Contingencies.	8 Hospital Necessaries ...	400		390		300		322	
	9 Cost of Electric Power ...	480		480		480		401	
			2,766		2,666		2,666		2,438
	10 Contingencies—								
	Purchase of Furniture ...	15				15			
	Repairs to Furniture ...	30				30			
	Postage and Telegram charges ...	5				5			
	Liveries and Clothing of Servants.	70				70			
	Office Expenses ...	5				5			
			125		84		125		70
	Total (ii) Maternity Hospital, Bangalore ..		14,293		13,200		13,783		13,648
	Numbers 1910-1911. / 1911-1912.								
	(iii) Government Eye Infirmary.								
Salaries	1 Oculist—								
1	1 Specialist (400-25-600)	7,200		7,340		7,200		7,175	
	2 Exchange on Europe Family Remittance...	...		..		...		..	
1	1 3 Senior Hospital Assistant (60+P.A. 20) ...	960		960		960		1,182	
	4 Charge Allowance (10).	120		120		120		120	
			8,280		8,420		8,280		8,477
Establishment. 10	10 5 Servants and Orderlies—								
	Compounder (12), Cooks (8), (7), Chief Warder (7), Male Ward attendant (7), Male warders 2 (7). Female Ward attendants 2 (7), Toti (7) ...	912				912			
2	2 Peons (8), (7) ..	180				180			
			1,092		1,090		1,092		1,090
	Carried over ...		9,372		9,510		9,372		9,567

Detailed Account No. 20B—MEDICAL—(2) Hospitals and Dispensaries—*contd.*

		Numbers 1910–1911	Numbers 1911–1912		Budget Estimate, 1911–1912		Revised Estimate, 1910–1911		Budget Estimate, 1910–1911		Accounts, 1909–1910	
	(iii) Government Eye Infirmary—*concluded.* Brought forward ...					9,372		9,510		9,372		9,567
Allowances.	Grain Compensation Allowance				...		...		...		36	
	6 Travelling Allowance ..				100		800		100		32	
						100		800		100		68
Supplies and Services.	7 Diet of Patients				1,600		1,000		1,600		1,187	
	8 Funeral Expense				50		...		50		...	
	9 Bedding and Clothing ...				250		250		250		100	
	10 Hospital Necessaries ...				450		340		450		341	
						2,350		2,190		2,350		1,628
Contingencies.	11 Contingencies— Purchase of Furniture ...				50				50			
	Purchase of Books ...				10				10			
	Repairs to Furniture ...				10				10			
	Liveries and Clothing of Servants ...				55				55			
	Postage and Telegram Charges				5				5			
	Office Expenses				21				21			
	Rents, Rates and Taxes ...				54				54			
						205		200		205		248
	Total (iii) Govt. Eye Infirmary ...					12,027		12,700		12,027		11,511
	(iv) Leper Hospital.											
Establishments.	1 Hospital Assistant (60)	1	1		720				720			
	Charge Allowance (15)				180				180			
						900		900		900		
Supplies and Services. Contingencies.	2 Servants— Warder Male (8) Warder Female (8) Waterman (7) Toti Male (7), Barber (4)	5	5			408		310		408		259
	3 Hospital Necessaries ...				...		...					
	4 Diet of Patients ...				3,000		1,500		2,000		2,650	
	5 Bedding and Clothing				}		}		}		279	
	6 Contingencies including Purchase of Furniture				} 1,000		} 1,000		} 700		747	
						4,000		2,500		2,700		3,676
Salaries.	Grain Compensation Allowance ...											9
	Total (iv) Leper Hospital...					5,308		3,710		4,008		3,944
	(v) Malleswaram Dispensary.											
Establishments.	1 Hospital Assistant (60)	1	1		720				720		720	
	2 Charge Allowance (15).				180				180		180	
						900		900		900		900
Contingencies.	3 Servants— Compounder (12), Surgery Cooly (7), Waterman's Allowance (5)...	3	3			288		288		288		288
	Grain Compensation Allowance ...					...		...		...		9
	4 Contingencies— Rents, Rates and Taxes				144				144			
	Office Expenses and Miscellaneous ...				56				56			
						200		192		200		173
	Total (v) Malleswaram Dispensary ...					1,388		1,380		1,388		1,370

Detailed Account No. 20 B—MEDICAL—(2) Hospitals and Dispensaries—*contd.*

	Numbers. 1910–1911	Numbers. 1911–1912		Budget Estimate, 1911–1912		Revised Estimate, 1910–1911		Budget Estimate, 1910–1911		Accounts, 1909–1910	
			(vi) Basavangudi Dispensary.								
Salaries.	1	1	1 Senior Hospital Assistant (60 + P. A. 30)	1,080				1,080		1,080	
Establishments.			2 Charge Allowance (15)	180				180		180	
			3 Servants—								
	3	3	Compounder (15), Waterman (8), Toti (5).		1,260		1,260		1,260		1,260
					336		330		336		341
Contingencies.			Grain Compensation Allowance ...		...		...				9
			4 Contingencies—								
			Rents, Rates and Taxes	180				180			
			Office Expenses and Miscellaneous ..	70				70			
					250		200		250		197
			Total (vi) Basavangudi Dispensary ...		1,846		1,790		1,846		1,807
Salaries.			(vii) Kolar Gold Fields, Civil Hospital—								
	1	1	1 Assistant Surgeon, 2nd Class (250) ..	3,000		3,000		3,600		3,600	
			2 Local Allowance (100).	1,200		1,200		1,200		1,213	
	3	2	3 Hospital Assistants (60), (25) ..	1,020		1,800		1,740		1,224	
			4 Local Allowance (5), (2) ...	84		200		144		132	
					5,304		6,200		6,684		6,169
Establishments.			5 Hospital Establishment-								
	1	1	Clerk (25) ..	300				300			
	3	3	Matron (70), Midwives 2 (15) ...	1,200				1,200			
	18	18	Compounder (8 + P. A. 4), Warders 4 (10), Surgery Servants 2 (10), Peons (10), 2 (8), Cook (12) Maity (8), Gardener and Lamplighter (10), Dhoby (12), Totis 4, (10) ...	2,160				2,160			
			6 Local Allowance—								
			Matron (5), Clerk (2), Midwives 2 (2), others 18 (1) ...	348				348			
					4,008		4,000		4,008		4,058
Allowances.			Grain Compensation Allowance	...		...		...		66	
			7 Travelling Allowance...	300	300	200	200	300	300	113	179
Supplies and Services.			8 Diet of Patients	2,000		2,000		1,500		2,013	
			9 Funeral Expenses ..	50		50		50		27	
			Carried over ...	2,050	9,612	2,050	10,400	1,550	10,992	2,040	10,406

Detailed Account No. 20 B—Medical—(2) Hospitals and Dispensaries—*contd.*

	Numbers. 1910—1911.	Numbers. 1911—1912.		Budget Estimate, 1911—1912.		Revised Estimate, 1910—1911.		Budget Estimate, 1910—1911.		Accounts, 1909—1910.	
			(vii) Kolar Gold Fields' Civil Hospital—*concld.*								
			Brought forward ...	2,050	9,612	2,050	10,400	1,550	10,992	2,040	10,406
			11 Bedding and Clothing ..	400		400		400		840	
			12 Hospital Necessaries ...	900		950		700		984	
			13 Contingencies—		3,350		3,400		2,650		3,864
			Purchase of Furniture...	...				...			
			Repairs to Furniture	15				15			
			Postage and Telegram Charges ...	10				10			
Contingencies			Office Expenses ..	75				75			
			Miscellaneous ...	...				...			
					100		100		100		1,942
					13,062		13,500		13,742		16,212
			Add or Deduct—For rounding		38				*42*		
			Deduct—The whole transferred to 10—Charges against Mining Revenue, page 50 ..		*13,100*		*13,900*		*13,700*		*16,212*
			Total (vii), Kolar Gold Fields' Civil Hospital..		...		...		...		...
			(viii) Kolar Gold Fields' Female Dispensary—								
Salaries.	1	1	1 Lady Apothecary (150).	1,800		1,800		1,800		1,800	
			2 Charge and Local Allowance (10), (15) ..	300		300		300		300	
Establishments			3 Dispensary Establishment—		2,100		2,100		2,100		2,100
	5	5	Compounder (12), Surgery cooly (7), Female Warder (7), Cook (9), Female Toti (9) ...	528		500		528		360	
			4 Local Allowance— Compounder (2), Surgery cooly (2), Female Warder (2), Cook (1), Female Toti (1) ...	96		100		96		63	
			Grain Compensation Allowance ...	...	624		600		624		423
Contingencies.			5 Bedding and Clothing...	200				...		14	
			6 Hospital Necessaries ...	...				...		...	
			7 Office Expenses and Miscellaneous ...	120		100		120		111	
					320		100		120		125
			Deduct—For rounding ...		3,044 *44*		2,800		2,844 *44*		2,648
			Deduct—The whole transferred to 10—Charges against Mining Revenue page 50		*3,000*		*2,800*		*2,800*		*2,648*
			Total (viii), Kolar Gold Fields' Female Dispensary..		...		..		...		...
			(ix) Grants to Hospitals and Dispensaries—								
			1 Grant to Saint Martha's Hospital	2,400		2,400		2,400		2,400	
			2 Grant to Koppa Medical Fund* ...	2,400		2,400		2,400		2,400	
			3 Grant-in-aid to Settihalli Hospital and Dispensary ...	600		600		600		600	
			4 Grant-in-aid to Wesleyan Mission Hospital for Women and Children, Mysore ..	2,400		2,400		2,400		2,400	
			Total (ix), Grants to Hospitals and Dispensaries...		7,800		7,800		7,800		7,800

* For 3 years from 22nd August 1911.

Detailed Account No. 20 B—MEDICAL—(2) Hospitals and Dispensaries—*concld.*

	Numbers 1910—1911	Numbers 1911—1912		Budget Estimate, 1911—1912.		Revised Estimate, 1910—1911.		Budget Estimate, 1910—1911.		Accounts, 1909—1910.	
			(x) Local Fund Dispensaries—(maintained from contributions recovered from Municipal and District Funds Boards)								
			1 Charge Allowance to								
	108	110	Hospital Assistants—19 (20), 14 (15), 77 (10).	16,320		15,000		15,840		15,140	
Establishments.			2 Clerks, Compounders, Surgery Coolies and Watchmen etc								
	1	1	Clerk (10) ...	120				120			
	115	113	Compounders (20), 51 (15), 15 (12), 29 (10), 17 (8) ...	16,692				16,980			
	116	116	Dispensary Coolies, 2 (8), 9 (7), 101 (6), 3 (5), (4).	8,448				8,412			
	2	2	Peon (6), Gardener (6) .	144				144			
	113	111	Waterman (7), 2 (6), 13 (5), 8 (4), 33 (3), 54 (2)	3,876		28,000		3,933		27,846	
	1	1	Pakali (6) ..	72				72			
	2	2	Wardmen or Coolies (6), (5) ...	132				132			
	1	1	Dhoby (7) ...	84				84			
	1	1	Cook(7) ...	84				84			
	4	6	Toti (8),(6) 2 (5), 2(4)...	384				264			
	1	1	3 Matron and Midwives—Matron (75) ...	900				900			
	90	102	Midwives 102 (15) ..	18,360		18,000		16,200		17,755	
			Personal Allowance to Midwives 16 (5), 16 (3)	1,536				1,416			
			Local Allowance, Bowringpet Taluk 3 (2), (1) 84...	128							
			Hiriyur Town 44 .					128			
					67,280		61,000		64,712		60,741
Allowances.			4 Fees to Midwives for extra labour cases ...	1,064		700		918		961	
			Grain Compensation Allowance ...	...		...		...		812	
			5 Travelling Allowance ...	860		1,000		500		832	
					1,924		1,700		1,418		2,605
Supplies and Services.			6 Diet of Patients ...	9,630		4,000		4,000		4,283	
			7 Bedding and Clothing ..	2,284		500		950		141	
			8 Midwives' Articles ...	798		200		500		409	
			9 Country Medicines ...	6,290		6,400		6,420		7,266	
					19,002		11,100		11,870		12,099
Contingencies.			10 Contingencies—								
			Rents	912				912			
			Purchase of Books and Instruments	678				1,500			
			Purchase of Furniture...	1,296							
			Office Expenses and Miscellaneous ...	7,200				6,588			
					10,086		8,000		9,000		6,967
			Deduct—Probable savings						...		...
			Total (x), Local Fund Dispensaries ...		98,292		81,800		87,000		82,412

Detailed Account No. 20 C—Medical - (3) Durbar Physician.

	Numbers 1910–1911	Numbers 1911–1912		Budget Estimate, 1911–1912.		Revised Estimate, 1910–1911.		Budget Estimate, 1910–1911.		Accounts, 1909–1910.	
Salaries			(a) Medical Officer on special duty for six months (1,100+50)	...				...		7.0	
	1		1 Surgeons,—Civil Surgeon, 2nd Class (500)...	...				6,000			
			Personal Allowance ...	...				...			
	1	1	Asst. Surgeon, 1st class (300) ..	3,600		8,5'0		3,600			
	1	1	Sub-Assistant Surgeon—1st class (120) ...	1,440				1,440		10,837	
			2 Local Allowance—								
			Assistant Surgeon (100) Sub-Asst. Surgeon (75)...	2,100		4,550		3,600		2,873	
	1	2	3 Senior Hospital Assistant (60) Hospital Assistant (25) ...	1,020		...		1,080			
			Charge allowance(10)	120		...		120			
			Local Allowance 2 (15) ...	300		...		...			
			4 Exchange Compensation Allowance ...	...		...		...		45	
			5 Contribution towards Pension and Leave Allowances	...		...		...		180	
			6 Exchange on Europe Family Remittance ...	...		...		...		..	
				8,640				15,840			
			Deduct—Pay and Charge Allowance of Hospital Assistant debitable to Palace	*1,500*				*1,200*			14,655
					7,140		13,050		14,640		
Establishments.	3	3	7 Servants—Compounder (12), Peons (6), Assistant Surgeon's Peon (6) ...		288		210		288		198
Allowances.			Grain Compensation Allowance	...				...		2	
			8 Travelling Allowance to Officers	1,500		800		1,500		1,495	
			9 Travelling Allowance to Establishment	100				100		...	
					1,600		800		1,600		1,497
Contingencies			10 Contingencies—	...							
			Liveries and clothing of servants	25				...			
			Postage and Telegram Charges .	...				25			
			Office Expenses	25				25			
					50		40		50		
					9,078				16,578		
			Add or Deduct—For rounding ...		22				22		
			Total (3), Durbar Physician ...		9,100		14,100		16,600		16,350

Detailed Account No. 20 D—Medical— (4) Medical Stores.

SUMMARY.	Budget Estimate, 1911—1912.		Revised Estimate, 1910—1911.		Budget Estimate, 1910—1911.		Accounts, 1909—1910.	
(i) Stores Department	82,804		85,700		87,380		71,260	
(ii) Powder Department	2,650		2,600		2,770		2,993	
	85,454				90,150			
Add or Deduct—For rounding ...	46				*50*			
		85,500		88,300	90,100			74,253

	Numbers 1910—1911	Numbers 1911—1912	Details.							
			(i) *Stores Department.*							
Salaries.	1	1	1 Superintendent (150-10-200) ...	1,920		2,200		2,400		2,400	
			2 House-rent ...	...		...		360		...	
	1	1	3 Hospital Assistant (60)	720		570		720		726	
Establishments	2	2	4 Clerks and Servants—Clerks (40-2-50), (30)	960	2,640		2,770	960	3,480		3,126
	8	8	Servants—Compounders (15), (12), Laskars 3 (7), Peons (7), 2 (6) ...	804				804			
Allowances.			Grain Compensation Allowance ...	...	1,764	...	1,760	...	1,764	24	1,721
Supplies and Services.			5 Travelling Allowance ...	...		20		...	...	...	
			6 Europe Medicines ...	70,000	...	73,000	20	73,878		57,971	24
			7 Country Medicines ...	6,000		6,000		6,000		5,991	
			8 Carriage of Medicines into Districts ...	2,100		2,000		2,008		2,164	
Contingencies.			9 Contingencies—		78,100		81,000		81,886		66,126
			Purchase of Furniture ..	100				50			
			Repairs to Furniture ...	10				10			
			Purchase of Books ...	30				30			
			Cleaning Charges ...	10				10			
			Postage and Telegram Charges ...	40				40			
			Petty Repairs to Buildings ...	10				10			
			Office Expenses ...	100				100			
					300		150		250		263
			Total (i), Stores Department ...		82,804		85,700		87,380		71,260

Detailed Account No. 20 D—MEDICAL—(4) Medical Stores—*concld.*

	Numbers. 1910–1911.	Numbers. 1911–1912.		Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
			(ii) Powder Department.								
			1 Clerks and Servants—								
Establishment.	1		Compounder (10) ...		...				120		38
			Grain Compensation Allowance ...		...						3
Supplies and Services.			2 Cost of Quinine ...	2,500		2,500		2,500		2,952	
			3 Cost of boxes for despatch ...	100		100		100		...	
					2,600		2,600		2,600		2,952
Contingencies			4 Office Expenses and Miscellaneous ...		50				50		
			Total (ii), Powder Department ...		2 650		2,600		2,770		2,993

Detailed Account No. 20 E—MEDICAL—(5) Lunatic Asylum.

	Numbers 1910–1911.	Numbers 1911–1912.		Budget Estimate, 1911-1912		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
			1 Assistant Surgeon—								
			1st Class Local Allowance (100) ...	1,200		1,200		1,200		1,200	
Salaries	2	2	2 Hospital Assistant (60) (25) ..	1,020		1,000		1,020		980	
			3 Local Allowance (15) . .	180		180		180		180	
					2,400		2,380		2,400		2,360
Establishments	1	1	4 Establishment— Clerk (20) ...	240				240			
	2	2	Matron * (25), Sergeant †(35) ...	720				720			
	34	34	Male Attendants 2 (10), 10 (8) Probationary Warders 6 (7), Female Attendants (9), (8), 2 (7), (6), Cook (7) Male Totis (7), (6), Female Toti (5), Night Watchmen 5 (5), Night Watchwomen 2 (5) .	2,868				2,868			
			Temporary Warders, Lump sum ..	264				264			
			Non-pensionable—								
Allowances.	2	2	Maistry (10), Gardener (8)	216				216			
			Grain Compensation Allowance ...	...	4,508		4,220	...	4,308	103	4,102
			5 Travelling Allowance	...	...		..	...		1	104
			Carried over ...		6,708		6,600		6,708		6,566

* Provided with free quarters.

† Draws also an allowance of Rs. 5 from contingencies.

Detailed Account No. 20 E—MEDICAL—(5) Lunatic Asylum—*concld.*

		Budget Estimate, 1911–1912.		Revised Estimate, 1910–1911.		Budget Estimate, 1910–1911.		Accounts, 1909–1910.	
	Brought forward		6,708		6,600		6,708		6,566
Supplies and Services.	6 Diet of Patients ...	15,000		15,000		15,000		15,000	
	7 Funeral Expenses ...	75		50		75		67	
	8 Bedding and Clothing ...	1,000		750		850		758	
	9 Refreshments ...	200		180		200		185	
	10 Asylum Necessaries ...	948		900		948		1,002	
	11 Purchase of Raw Materials, Tools etc.	500		450		500		489	
	12 Electric Lights ...	420		420		420		446	
	13 Contingencies—		18,143		17,750		17,993		17,947
Contingencies.	Purchase of Furniture ...	50				50			
	Purchase of Books ...	20				20			
	Repairs to Furniture ...	25				25			
	Liveries and Clothing of Servants...	190				190			
	Postage and Telegram Charges ...	10				10			
	Office Expenses ...	50				50			
	Miscellaneous * ...	774				774			
	Petty Repairs ...	100				56			
			1,219		1,150		1,175		1,040
			26,070				25,876		
	Add or Deduct—For rounding ...		30				24		
	Total (5), Lunatic Asylum ...		26,100		25,500		25,900		25,553

* The grant under this head is for the following establishment charges—
Allowance to the Sergeant (5), Brahmin Cook (7), East Indian Cook (8), Tailor (8), Barber (8½), Dhoby (7), Thotis 3 (7).

Detailed Account No. 20 F—MEDICAL—(6) Sanitation and Vaccination.

SUMMARY.	Budget Estimate, 1911–1912.		Revised Estimate, 1910–1911		Budget Estimate, 1910–1911.		Accounts, 1909–1910.	
(i) Sanitary Commissioner	15,483		13,200		14,653		15,137	
(ii) District Charges	45,136		43,700		43,804		30,559	
(iii) Vaccine Institute	8,976		8,900		8,976		8,465	
(iv) Public Health Laboratory ...	8,952		2,700		8,952		5,139	
(v) Sanitary School	...		...		...		...	
(vi) Scholarship for L. S. Sc. Degree ...	...		...		...		...	
(vii) Plague Charges	50,000		35,800		35,876		44,719	
	1,28,547				1,12,201			
Add or Deduct—For rounding ..	47				9			
		1,28,500		1,04,300		1,12,700		1,04,019
Total ...								

Detailed Account No. 20 F—Medical—(6) Sanitation and Vaccination—*contd.*

	Numbers. 1910—1911	Numbers. 1911—1912	Details.	Budget Estimate, 1911—1912		Revised Estimate, 1910—1911		Budget Estimate, 1910—1911		Accounts, 1909—1910	
			(*i*) *Sanitary Commissioner.*								
Salaries	1	1	1 Deputy Sanitary Commissioner and Inspector of Vaccination (500—$\frac{50}{2}$—750) ...	7,800		6,500		7,800		8,268	
			2 Special Allowance ...	...		...		...			
			3 House rent ...	...		...		...			
					7,800		6,500		7,800		8,268
Establishments			4 Establishment—								
	9	9	Clerks (50), (40), (30), (25), (20), Record-keeper (25), Typist (20), Despatcher, (15), Draughtsman (30) ...	3,060				3,060			
			Servants—								
	10	10	Attender (10), Dafadar (10), Peons 3 (8), 3 (7), Lascars 2 (7) ...	948				948			
					4,008		4,000		4,008		3,962
Allowances.			Grain Compensation Allowance ...			...		...		42	
			5 Travelling Allowance to Officer ...	1,500		1,000		1,000		1,122	
			6 Travelling Allowance to Establishment	800		400		500		393	
					2,300		1,400		1,500		1,557
Contingencies			7 Contingencies—								
			Purchase of Furniture ...	50				50			
			Repairs to Furniture ...	30				30			
			Postage and Telegram Charges ...	100				100			
			Purchase of Books and Periodicals	500				500			
			Liveries and Clothing of Servants	95				95			
			Office Expenses ...	300				300			
			Official Publications ...	300				300			
					1,375		1,300		1,375		1,350
			Total (*i*), Sanitary Commissioner ...		15,483		13,200		14,683		15,137

Detailed Account No. 20 F—Medical—(6) Sanitation and Vaccination—*contd.*

	Numbers. 1910—1911.	Numbers. 1911—1912.		Budget Estimates, 1911—1912.		Revised Estimate, 1910—1911.		Budget Estimate, 1910—1911.		Accounts, 1909—1910.	
			(*ii*) *District Charges*—								
Salaries.			Divisional Sanitary Officers (250-$\frac{50}{2}$-400) ..							1,050	
			Local Allowance (50) ...							...	
	2	2	1 Health Officers of Bangalore and Mysore Cities.	9,000		9,540		8,400		7,494	
	3	3	2 District Sanitary Officers (150-10-250) ...	3,600				3,600		6,325	
	1	1	Health Officer 350 ...	4,200				4,200			
	5	5	District Sanitary Assistants 2(100), 3 (80) ...	5,280		14,580		5,280			
	3	4	Deputy Inspectors of Vaccination 2 (60), 2 (40) ...	2,400				1,680			
			3 Public Vaccinators 2 (25)	600							
	95	89	4 Vaccinators, 7 (15) 43 (12), 39 (10) ..	12,132		11,960		12,960		11,820	
			5 Local Allowance to Vaccinators at Bowringpet Taluk 2 (2), 1 ...	60				60		52	
					37,272		36,000		36,180		26,741
Establishmen's.			6 Establishment of District Sanitary Officers—								
	8	8	Clerks 8 (15) ...	1,440		2,000		1,440		2,086	
	16	16	Servants, Peons 16 (7)	1,344				1,344			
					2,784		2,000		2,784		2,086
Allowances.			Grain Compensation Allowance ...	...				...		153	
			7 Travelling Allowance to Officers ...	3,500		3,500		3,500		1,048	
			8 Travelling Allowance to Establishment ...	840		250		840		251	
			9 Horse Allowance to Public Vaccinators 2 (10)	240		...		...		...	
					4,580		3,750		4,340		1,452
			10 Reward to Vaccinator		100		100		100	...	80
Contingencies.			11 Contingencies ...		400		1,850		400		200
			Total (ii), District Charges		45,136		43,700		43,804		30,559

Detailed Account No. 20 F—MEDICAL—(6) Sanitation and Vaccination—*contd.*

	Numbers 1910–1911	Numbers 1911–1912		Budget Estimate, 1911–1912		Revised Estimate, 1910–1911		Budget Estimate, 1910–1911		Accounts, 1909–1910	
			(iii) *Vaccine Institute*—								
Salaries	1*	1	1 Superintendent—Assistant Surgeon, 1st Class (300) * ..		3,600		3,600		3,600		3,600
Establishments	2	2	2 Vaccinators—Senior Vaccinator (28)	636		640		636		636	
	1	1	Vaccinator (25) ..	300				300			
	4	4	3 Clerks and Servants—Clerk (25)	360		660		360		660	
			Attendant (8), Head Watchman (8), Watchmen 2 (7) ...		1,296		1,300		1,296		1,296
Allowances			Grain Compensation Allowance ...							9	
			4 Travelling Allowance...			50			...	...	
							50				9
Supplies and Services.			5 Cost of boxes and Receptacles for Vaccine including despatch to Vaccinators ...	500		400		500		473	
			6 Cost of Calves including Transport ...	2,500		2,500		2,500		2,277	
			7 Feeding Charges of Calves	500		300		500		313	
			8 Institute Necessaries ...	100		200		100		161	
			9 Rewards to Vaccinators.	10		10		10		10	
			10 Purchase of Instruments	200		200		200		18	
			11 Cost of Electric Power	...		40		.		33	
					3,810		3,650		3,810		3,285
Contingencies.			12 Contingencies—Purchase of Furniture...	30				30			
			Repairs to Furniture ...	10				10			
			Liveries and Clothing of Servants ..	20				20			
			Postage and Telegram Charges ...	30				30			
			Office Expenses ...	80				80			
			Petty Repairs to Buildings ...	100				100			
					270		300		270		275
			Total (iii), Vaccine Institute		8,976		8,900		8,976		8,465
			(iv) *Public Health Laboratory.*								
Salaries	1	1	1 Laboratory Assistant (80—$\frac{1}{8}$—120) ...		960		...		960		574
Establishments	2	2	2 Establishment—Attendants 2 (8) ..		192		192		192		272
			Carried over ...		1,152		192		1,152		846

* Draws a Local Allowance of Rs. 100 for being in charge of the Lunatic Asylum

Detailed Account No. 20 F—Medical—(6) Sanitation and Vaccination—*contd.*

		Budget Estimate, 1911—1912		Revised Estimate, 1910—1911		Budget Estimate, 1910—1911		Accounts, 1909—1910	
	Brought forward ..		1,152		192		1,152		846
Allowances.	Grain Compensation Allowance ...					...		4	
	3 Travelling Allowance ...			8	8	..		7	
Supplies and Services.	4 Apparatus and Chemicals ...	3,300		500		3,300		377	11
	5 Laboratory ...	3,000		1,000		3,000		...	
	6 Public Lectures and Demonstrations	...		...		...		...	
	7 Exhibition Charges ...	1,500		1,000		1,500		3,905	
Contingencies.	8 Contingencies—		7,800		2,500		7,800		4,282
	Purchase of Furniture ...								
	Repairs to Furniture ...								
	Office Expenses ...						...		
	Total (iv) Public Health Laboratory		8,952		2,700		8,952		5,139
	Numbers. 1910—1911 / 1911—1912. (vii) Plague Charges								
Salaries	1 Superior Medical Officers.			...				811	
	2 Subordinate Medical Officers ...		800	100	100	624	624	1,252	2,003
Establishments	3 Lady Nurses ...	150		50		60		48	
	4 Other Establishment ...	15,000		11,000		12,210		9,614	
	5 House-rent Allowance...	250		300		..		50	
			15,400		11,350		12,270		9,712
	6 Plague Allowance ...	1,000		...		...		88	
Allowances.	7 Travelling and Conveyance Allowance ...	200		600				1,773	
	8 Discretionary Relief			...				50	
	Grain Compensation Allowance			...				141	
			1,200		600		2,107		2,052
Supplies and Services	9 Grants to Local Bodies .	...		...		...		...	
	10 Construction and Repairs of Segregation Camps and Hospitals	12,000		7,000		5,113		8,290	
	11 Purchase and Carriage of Medicines .	3,000		3,000		1,090		3,184	
	12 Dieting Charges ..	4,500		1,500		2,627		2,946	
	13 Destruction of Rats ...	1,000		2,000		2,953		3,291	
	14 Disinfection Charges ...	4,000		2,000		3,655		4,701	
	15 Bedding and Clothing .	300		200		121		32	
	16 Expenditure on Plague Camps..	300		50		39		112	
			25,100		15,750		15,598		22,656
Contingencies	17 Contingencies								
	Postage and Telegram Charges...	400				175			
	Liveries and Clothing of Servants	100				6			
	Office Expenses and Miscellaneous	5,000				4,320			
			5,500		2,000		4,501		8,236
	18 Other items		2,000						
	19 Special charges Improvement to the new Mahomedan Burial Ground on the Mysore Road, Bangalore City ..		..		6,000		5,876		
	Lump deduction by F. D.						*5,100*		
	Total (vii) Plague Charges ...		50,000		35,800		35,876		44,719

Detailed Account No. 20 G—Medical—(7) Grants for Medical purposes.

	Budget Estimate, 1911—19.2	Revised Estimate, 1910—1911	Budget Estimate, 1910—1911	Accounts, 1909—1910
Charges of poor persons proceeding to Pasteur Institute ...	...	...	...	30

Detailed Account No. 20 H—Medical—(8) Chemical Examiner and Bacteriologist.

	Numbers 1910—1911	Numbers 1911—1912		Budget Estimate, 1911—1912		Revised Estimate, 1910—1911		Budget Estimate, 1910—1911		Accounts, 1909—1910	
Salaries.			1 Chemical Examiner and Bacteriologist—								
	1	1	Specialist (400-25-600)	7,200		7,200		7,200		7,305	
	1	1	2 House Rent (30) ...	360		360		360		149	
			3 Hospital Assistant (60)	720		720		720		660	
			4 Local Allowance to ditto (20) ...	240		240		240		220	
Establishments			5 Clerks and Servants—		8,520		8,520		8,520		8,334
	1	1	Clerk (30) ...	360				360			
	5	5	Attendants (12), (10), Orderlies 2 (7), Sweeper (6)	504				504			
					864		860		864		864
Allowances.			Grain Compensation Allowance ...	...		...		...		15	
			6 Travelling Allowance ...	200		100		200		94	
					200		100		200		109
			7 Apparatus and Chemicals ...	...		50				...	
			Deputation Charges ...	...		...				4,419	
					...		50		...		4,419
Contingencies.			8 Contingencies—								
			Purchase of Furniture ...	50				50			
			Repairs to Furniture ...	...				...			
			Purchase of Books ...	150				150			
			Postage and Telegram Charges.	10				10			
			Office Expenses ...	290				290			
			Miscellaneous ...	100				100			
					600		1,770		600		1,154
Special charges.			Installing Electric Lights ...		...		500		620		
			Add or Deduct—For rounding ...		10,184 16				10,804 *4*		
			Total (8), Chemical Examiner and Bacteriologist ...		10,200		11,800		10,800		14,880

Detailed Account No. 20 I—Medical—(9) Medical Scholarships.

	Budget Estimate, 1911—1912		Revised Estimate, 1910—1911		Budget Estimate, 1910—1911		Accounts, 1909—1910	
1. Pupil Hospital Assistants	..		3,200		5,400		1,702	
(a) Scholarships	2,580		1,700		...		1,712	
(b) Books, Instruments, etc. ...	1,500		820		..		855	
2. Sanitary Inspector Pupils—	60		...		...		...	
Pupil Midwives	80		480		480		354	
		4,020		6,200		5,880		
Add or Deduct—For rounding ...		20				20		
Total (9), Medical Scholarships...		4,040		6,200		5,900		4,623

21—SCIENTIFIC AND OTHER MINOR DEPARTMENTS.

	Detailed Account No.	Budget Estimate, 1911-1912.	Revised Estimate, 1910-1911.	Budget Estimate, 1910-1911.	Accounts, 1909-1910.
Scientific—					
(1) Geological Department ...	21 A	20,000	21,300	21,300	19,458
(2) Inspector of Mines and Explosives ...	21 B	8,500	7,100	7,600	7,484
(3) Meteorological Department...	21 C	12,300	12,200	12,400	12,226
(4) Archæological Department	21 D	11,400	13,100	13,600	15,630
(5) Museum ...	21 E	3,800	3,300	3,800	3,392
(6) Donations to Scientific Societies ...	21 F	1,000	1,000	1,000	1,108
Agricultural—					
(7) Experimental Cultivation ...	21 G	60,600	56,900	56,500	57,562
(8) Public Exhibitions and Fairs	21 H	5,800	5,600	5,900	9,396
(9) Veterinary and Stallion Charges	21 I	43,600	39,900	44,300	42,352
(10) Botanical and other Public Garden ...	21 J	50,700	52,000	56,920	49,960
Statistics—					
(11) Census ...	21 K	70,000	72,000	50,000	4,890
(12) Ethnographical Survey ...	21 L	3,300	2,600	3,300	3,028
Miscellaneous—					
(13) Local and Civil Service Examinations	21 M	4,500	4,700	5,000	12,554
(14) Registrar of Co-operative Societies ...	21 N	17,100	16,200	17,200	15,951
(15) Refunds ..	21 O	100	100	200	328
		3,12,700		2,99,020	
Add or Deduct—For rounding ..		+300		—20	
Total ...		**3,13,000**	**3,08,000**	**2,99,000**	**2,55,329**

Detailed Account No. 21A—Scientific, etc., Depts.—(1) Geological Department.

	Numbers 1910-1911.	Numbers 1911-1912.		Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
Salaries			1 State Geologists and Curator, Geological Museum—								
	1	1	State Geologist, *Ex-officio* Secretary to Government, Geological Department and Chief Inspector of Mines and of Explosives in Mysore (1,500—100—1,800) ..	21,600		31,200		21,600		31,200	
	1	1	Second State Geologist and *Ex-officio* Assistant Secretary, Geological Department (600—50—800)	9,600				9,600			
			2 Assistant and Apprentice Geologists.								
	4	4	Assistant Geologists 3 (300-50-450), (300—40—500) ...	19,080		20,000		18,000		13,961	
	2	2	Prospectors 2 (80-5-100)...	2,280				2,160			
	1	1	3 Registrar (250) ...	3,000		3,000		3,000		3,000	
			4 Exchange Compensation Allowance ...							...	
			5 Contribution towards Pension and Leave Allowances ..							...	
			6 Exchange on Europe Family Remittance ...	1,350		1,350		1,350		1,350	
			Deduct—Probable Savings		56,910		55,550		55,710		49,511
			7 Head-quarter's Office Establishment—								
Establishments.	10	10	Clerks (70—6—100),(50—4—70), 5 (30—4—50), 3 (20—2—30) ...	5,424				5,256			
			Carried over ...	5,424	56,910		55,550	5,256	55,710		49,511

Detailed Account No. 21 A—Scientific, etc., Depts.—(1) Geological Department—*concld.*

	Numbers 1910-1911.	Numbers 1911-1912.		Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
			Brought forward ...	5,424	56,910		55,550	5,256	55,710		49,511
	2	2	Draughtsman (35—5—50) Temporary (25)†	900				900			
			Servants—			10,000				10,581	
	44	44	Laboratory Assistant (25), Mutchi (12), Dafadar (12), Sub-Dafadar (9), Laskars (9), 8 (7), Peons (8), 6 (7), 19 (6), Sweeper (5), Section Cutters 4 (8)	3,888				3,888			10,581
			Deduct—Probable Savings		10,212		10,000		10,044		
Allowances.			Grain Compensation Allowance...	...		...				150	
			8 Travelling Allowance to Officers...	5,000		6,500		6,000		6,184	
			9 Travelling Allowance to Establishment	1,500		2,000		2,000		1,202	
					6,500		8,500		8,000		7,536
Supplies and Services.			10 Library and Laboratory ..	1,400		1,400		1,400		355	
			11 General Prospecting ..								
			Field work coolies 600								
			Tour Charges 750								
			Miscellaneous 200								
				1,550		1,500		1,000		1,564	
			12 Contingencies—		2,950		2,900		2,400		1,919
			Purchase of Tents	...				4,500			
			Repair of Tents	300				300			
			Purchase of Furniture ..	250				250			
			Repairs to Furniture ...	300				300			
			Liveries and clothing of Servants	436				436			
			Hot and Cold Weather Charges	90				90			
			Cleaning Charges	20				20			
			Tour Charges	...				...			
			Postage and Telegram Charges	100				200			
			Office Expenses	470				950			
			Rents, Rates and Taxes ...	720				781			
			Charges of Printing Departmental Publications ...	1,000				1,000			
					3,686		8,050		8,827		8,324
			Add or Deduct—For rounding ...		80,258 58		85,000		84,981 19		
					80,200				85,000		77,871
			Deduct—75% transferred to 10—Charges against Mining Revenue, page 48		*60,200*		*63,700*		*63,700*		*58,403*
			Total (1), Geological Department..		20,000		21,300		21,300		19,468

† For 2 years from 1st July 1910.

Detailed Account No. 21B—Scientific, etc., Depts.—(2) Inspector of Mines and Explosives.

	Numbers. 1909—1910.	Numbers. 1910—1911.		Budget Estimate, 1911—1912.		Revised Estimate, 1910—1909.		Budget Estimate, 1910—1911.		Accounts, 1909—1910.	
			(2) *Inspetor of Mines and Explosives.*								
Salaries.			1 Inspector and Deputy Inspector of Mines and Mining Assistant—								
	1	1	Inspector of Mines (550—50—1,000) ...	10,800		16,150		10,200		17,580	
	1	1	Dy. Inspector of Mines (350—50—700) ...	7,200				6,600			
	1	1	Mining Assistant (80-5-100)	1,080				1,020			
			2 Local Allowance ...								
			Inspector of Mines (150). Deputy Inspector of Mines (100) ...	1,800 1,200		2,900		1,800 1,200		3,450	
			House rent and local allowance to Mining Assistant (50) ...	600				600			
	1	1	3 Inspector of Explosives and Mines Surveyor (300-50-450) ...	5,400		5,400		5,400		5,400	
			4 Exchange on Europe Family Remittance ...	1,150	29,230	1,150	25,600	1,150	27,970	1,148	27,578
Establishments.			5 Establishment of Inspector and Dy. Inspector of Mines—								
	2	2	Clerks (50—4—70), (20—2—30)	1 200		2,020		1,200		2,028	
	1	1	Mining Attendant (12+P. A. 8—$\frac{2}{3}$—18) ...	264				240			
	6	6	Peons 6 (8) ...	576				576			
			6 Local Allowance—								
			Clerks (10), (8), Mining Attendant (2), Peons 4 (2), 2 (1)	360	2,400	380	2,400	360	2,376	330	2,358
Allowances.			7 Travelling Allowance to Officers ...	1,000						...	
			8 Travelling Allowance to Establishment	500	1,500		*		*	...	*
Contingencies.			9 Contingencies—								
			Postage and Telegram Charges.	100							
			Office Expenses ...	480							
			Rents, Rates and Taxes ...	61	641		400		*		*
					33,771		28,400		30,346		29,936
			Add or Deduct—For rounding ...		*29*				*46*		
					33,800				30,300		
			Deduct—75% transferred to 10—Charges against Mining Revenue page 48		*25,300*		*21,300*		*22,700*		*22,452*
			Total (2) Inspector of Mines and plosives		8,500		7,100		7,600		7,484

* Included under (i) Geological Survey and Museum.

Detailed Account No. 21 C—Scientific, etc., Depts.—(3) Meteorological Department.

	Numbers 1910-1911.	Numbers 1911-1912.		Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
Salaries.											
	1	1	1 Chief Observer, Central Observatory (250—25—450)								
Establishments.			2 Establishments—		5,400		5,400		5,400		5,400
			Central Observatory.								
	5	5	Assistant Observers (50—5—100), (40—5—70), (40—5—60), Assistant Observer and Draughtsman (25—5—50), Clerk and Compiler of Rain Returns (25—5—50)...	3,960				3,960			
	8	8	Servants—Peons (10), 2 (7½), (7) Gardeners (7½) (6½), Night Watchman (6), Toti (2) ...	648				648			
			Mofussil Observatories								
	4	4	Allowance to Observers—Mysore (40), (10), Chitaldrug (20), Hassan (20) ...	1,080				1,080			
	3	3	Peons (6), 2 (3) ...	144				144			
Allowances.			Grain Compensation Allowance ...	...	5,832	...	5,800	...	5,832	21	5,818
			3 Travelling Allowance ...	150		150		150		290	
Supplies and Services.			4 Meteorological Instruments ...	230	150	250	150	254	150	...	311
			5 Meteorological Charts ...	230		150		200		290	
			6 Chemical and other Photographic materials	50		50		50		50	
Contingencies.			7 Contingencies—		510		450		504		340
			Purchase of Furniture ...					25			
			Purchase of Books... ...					100			
			Repairs to Furniture ...					23			
			Tour Charges					...			
			Cleaning Charges					8			
			Office Expenses					261			
			Petty Repairs to Buildings ...					34			
			Postage and Telegram Charges.					39			
			Miscellaneous					6			
					400		400		496		357
			Add—For rounding ...		12,292 *8*				12,382 *18*		
			Total (3), Meteorological Dept. ...		12,300		12,200		12,400		12,226

Detailed Account No. 21 D—Scientific, etc., Depts.—(4) Archæological Department.

	Numbers 1910-1911.	Numbers 1911-1912.		Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
Salaries.											
	1	1	1 Officer in charge (250—25—450) ...	5,400				5,400			
					5,400		5,400		5,400		5,400
Establishments.	4	4	2 Office Establishment—Clerk (40 + P. A. 10) English Clerk (25) ... Pandits (60), (40) ...	2,100				2,100			
	3	3	Draughtsman and Photographer (95), Draughtsman (60) Assistant Photographer (10) ...	* 165		4,400		1,980		4,073	
			Servants—								
	5	5	Peons 4 (7) Lascar (8) ..	432				432			
			3 Printing Establishment—								
			Readers ... Compositors	...		...				...	
			4 Temporary— Manager (100) Clerks 2 (20), ... Tamil Pandit (30) Peons 2 (8) ...	... 360 (a) ...		500		120 560		671	
					3,057		4,900		4,992		4,744
Allowances.			Grain Compensation Allowance...	...		...				28	
		5	Travelling Allowance ...	850		1,300		1,000		1,010	
					850		1,300		1,000		1,038
Supplies and Services.		6	Apparatus, Materials and Furniture	200		200		200		200	
		7	Printing Charges in Private Presses	(b)		100		100		3,040	
		8	Excavations for inscriptions ...	500		..		500		...	
					700		300		800		3,240
Contingencies.		9	Contingencies— Rents, Rates and Taxes ...	600				600			
			Purchase of Furniture ... Repairs to Furniture ...	100				100			
			Purchase of Books ... Tour Charges ... Cleaning Charges .	500				500			
			Office Expenses .. Postage and Telegram Charges Miscellaneous	200				200			
					1,400		1,200		1,400		1,208
			Add or Deduct—For rounding ...		11,407 7				13,592 8		
			Total (4), Archæological Dept. ...		11,400		13,100		13,600		15,680

(a) Retention ordered up to end of June 1912.
(b) Provided against (4) under 25 Stationary and Printing.
* For one month.

Detailed Account No. 21E—Scientific, etc., Depts.—(5) Museum.

	Numbers. 1910-1911	Numbers. 1911-1912		Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
Establishments.			1 Establishment—								
	5	5	Curator (50), Assistant Curator (25), Clerk(20), Taxidermist (20+P. A. 2) Fieldman (20)	1,644				1,644			
			Servants—								
	6	6	Dafadar (9), Peons 4 (8), (5).	552				552			
	1	1	Sweeper non-pensionable(2)	24				24			
					2,220		2,100		2,220		1,770
Allowances, Supplies and Services.			Grain Compensation Allowance...	...		...				26	
			2 Travelling Allowance ...	100		100		100		20	
					100		100		100		46
			3 Purchase of Specimens ...	300		200		300		63	
			4 Purchase of Samples of Mysore Artware ...	500		100		500		500	
			5 Objects of Interest and Coin purchased ...	...		...		...		...	
			6 Fittings, Furniture, etc., for the collection ...	100		200		100		317	
			7 Cost of Books and Publications	200		200		200		199	
			8 Library ...	...				...		...	
					1,100		700		1,100		1,079
Contingencies.			9 Contingencies—								
			Repairs to Furniture ...	40				40			
			Liveries and Clothing of Servants ...	61				61			
			Cleaning Charges ...	...				...			
			Tour Charges ...	...				...			
			Office Expenses ...	150				150			
			Miscellaneous ...	149				149			
					400		400		400		497
					38,20				3,820		
			Add or Deduct —For rounding ...		*20*				*20*		
			Total (5), Museum ...		3,800		3,300		3,800		3,392

Detailed Account No. 21 F—Scientific, etc., Depts.—(6) Donations to Scientific Societies.

	Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911		Budget Estimate, 1910-1911		Accounts, 1909-1910.	
1 Contribution towards the pay of Scientific Officer for assisting Planters * ..	1,000		1,000		1,000		958	
2 Grant-in-aid to Sree Krishnaraja Krishi Silpabhivardhaka Samaj, Mysore ...	...		...		...		150	
		1,000		1,000		1,000		
Add—For rounding ...		...				...		...
Total (6), Donations to Scientific Societies		1,000		1,000		1,000		1,108

* For a period not exceeding 5 years.

Detailed Account No. 21 G—Scientific, etc., Depts.—(7) Experimental Cultivation.

	Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
SUMMARY.								
(i) Agricultural Chemist	26,514		23,000		21,669		23,535	
(ii) Mycologist and Entomologist ...	23,334		24,200		23,034		24,168	
(iii) Experimental Farms	10,772		9,700		11,802		9,859	
	60,620				56,505			
Add or Deduct—For rounding ...	*20*				*5*			
Total ...		60,600		56,900		56,500		57,562

	Numbers 1910-1911	Numbers 1911-1912	Details.							
			(i) Agricultural Chemist.							
			1 Agricultural Chemist Allowance to Mycologist and Entomologist for being in charge of the Agricultural Chemist's Office (75) ...	900		900		900		600
Salaries			2 Assistant and Probationary Assistant Chemists—							
	3	3	Assistant Chemists 2 (450), (300) ...	14,400				14,400		
	2	2	Probationary Assistant Chemists 2 (70-10/2—100) ...	2,400		11,400		2,160		13,867
			3 Exchange on Europe Family Remittance...	...						
				17,700				17,460		
			Deduct—Probable savings—	*3,000*				*5,000*		
					14,700		12,300		12,460	... 14,467
Establishments.	2	2	4 Establishment— Agricultural Inspectors doing duty as Clerks (75), (30) ...	1,260				1,260		
	18	18	Servants— Daffadar (9), Peons 4(7) 4 (6), Lascars 2 (7), Cooly (6), Gas-house Firemen(20),(10), Assistant Assayer (20), Laboratory Assistant (10), Care-taker (7), Watchman (7) ...	1,860				1,860		3,388
	1	1	Sweeper (non-pensionable) (7) ...	84				84		
			5 Temporary Establishment ...							
			6 Scholarships to Probationary Assistants ...							
			Grain Compensation Allowance ...		3,204		3,600		3,204	66 3,388
Allowances.			7 Travelling Allowance to Officers	800		200		350		76
			8 Travelling Allowance to Establishments ...	700		1,600				
			9 Conveyance allowance to Probationary Assistant Chemists 2 (15)	360	1,860	120	1,920	450	800	309 451
			Carried over ...		19,764		17,820		16,464	18,306

Detailed Account No. 21 G—Scientific, etc., Depts.—(7) Experimental Cultivation—*contd.*

		Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
	Brought forward ...		19,764		17,820		16,464		18,306
Supplies and Services.	10 Books and Journals ...	750		700		500		615	
	11 Apparatus and Chemicals ...	2,000		1,700		2,000		1,556	
	12 Gas-house Charges ...	2,500		2,000		2,000		2,209	
	13 Electric Power ...	...		...		...		...	
	Illustrating bulletins ...	500		...					
			5,750		4,400		4,500		4,380
Contingencies.	13 Contingencies—								
	Purchase of Furniture ...	100				100			
	Purchase of Books ...	10				10			
	Repairs to Furniture ...	10				10			
	Tour Charges ...	500				250			
	Cleaning Charges ...	10				10			
	Petty Repairs to Buildings ...	70				25			
	Postage and Telegram Charges	100				100			
	Office Expenses ...	175				175			
	Miscellaneous ...	25				25			
			1,030		480		705		849
Special Charges.	14 Laboratory Fittings ...		...		300				
	Total (i), Agricultural Chemist ...		26,514		23,000		21,669		23,535

Numbers. 1910-1911.	Numbers. 1911-1912.							
		(ii) Mycologist and Entomologist.						
1	1	1 Mycologist and Entomologist (600—50—800) ...	9,000	8,400	8,400	8,000		
Salaries. 1	1	2 Assistant Mycologist (150)... ...	1,800	2,100	1,800	600		
1	1	3 Assistant Entomologist (150)	1,800	1,800	1,800	600		
		4 Exchange on Europe Family Remittance...	450	350	450	38		
				13,050	12,650	12,450	9,238	
Establishments. 7	7	5 Establishments— Artist (75), Fieldmen 2 (30), 2 (15) ...	2,460		2,460			
7	7	Laboratory men 2 (20), Servants (10), peons 4 (7), Lascars 2 (7) ...	624		624			
				3,084	3,084	3,084	5,466	
		Carried over ...		16,134	15,734	15,534	14,704	

Detailed Account No. 21G—Scientific, etc., Depts.—(7) Experimental Cultivation—*contd.*

		Budget Estimate, 1911-1912		Revised Estimate, 1910-1911		Budget Estimate, 1910-1911		Accounts, 1909-1910	
	Brought forward ...		16,134		15,734		15,534		14,704
Allowances.	Grain Compensation Allowance...							23	
	6 Travelling Allowances to Officers	2,000		2,000		2,000		1,571	
	7 Travelling Allowance to Establishment	2,500		3,000		2,000		1,033	
Supplies and Services.	8 Books and Journals ...	750	4,500	950	5,000	750	4,000	3,050	2,627
	9 Apparatus and Chemicals ..	750		750		750		2,621	
	10 Illustrating Bulletins ...	200		500		500		21	
Contingencies.	11 Contingencies		1,700		2,200		2,000		5,692
Special Charges.	12 Laboratory fittings ...		1,000		980		1,000		563
			...		286		500		582
	Total (ii) Mycologist and Entomologist		25,334		24,200		23,034		24,168

Numbers 1910-1911	Numbers 1911-1912								
		(iii) Experimental Farms.							
Establishments	2	2	1 Establishment— Manager, Hebbal Farm (100-5-150), Superintendent of Experimental Plots (45)...	1,860		1,800			
	1	1	Agricultural Inspector (50) 2 (30)* ..	660		600			
			Laboratory Compound— Temporary Labour ...	300		300			
	23	23	*Hebbal Farm*— Mestri (10), Coolies 10 (8), 10 (7), Female Cooly, (4), Sweeper (7) ...	2,052		2,052			
			Temporary Labour ...	2,000		2,000			
Allowances.			Grain Compensation Allowance ...	...	6,872	...	6,700	6,752	6,695
			2 Travelling Allowance ..	1,000		600		12	
Supplies and Services.			3 Feed of Cattle at Hebbal ...	500	1,000	500	600	544	556
			4 Pots, seeds and plants— Laboratory Compound 150 Hebbal Farm 150			500		443	
			5 Manures— Laboratory Compound 300 Hebbal Farm 500	300		200		130	
			6 Tools for Hebbal Farm ...	800		600		500	
			7 Fuel for Hebbal Farm ...	350		300		469	
				100		100		42	
					2,050		1,700		1,584
			Carried over ...		9,922		9,000		8,835

* Temporary for one month.

Detailed Account No. 21G—Scientific, etc., Depts.—(7) Experimental Cultivation—*concld.*

	(iii) Experimental Farm—*concld.*	Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
	Brought forward ...		9,922		9,000		9,802		8,835
Contingencies.	8 Contingencies								
	Laboratory Compound—								
	Tools ... 40								
	Chemicals and Fungicides 20								
	Pot Culture Requisites 40								
	—		100				100		
	Hebbal Farm—								
	Requisites for Sugar Expts. 200								
	Chemicals and Fungicides 40								
	Stable requirements 100								
	Repair of Machinery 150								
	Tour Charges ... 150								
	Miscellaneous ... 110								
	—		750				400		
			850		500		500		667
Special Charges.	9 Exhibit and Demonstration of Agricultural Implements ...		...		200		1,500		...
	10 Stock, Implements and Machines for the Hebbal Farm ...								357
	11 Fencing the Hebbal Farm ...								...
	12 Sugar Machinery including Freight ...								...
							1,500		357
	Total (iii), Experimental Farms ...		10,772		9,700		11,802		9,859

Detailed Account No. 21H—Scientific, etc., Depts.—(8) Public Exhibitions and Fairs.

	SUMMARY.	Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
	(i) The Dasara Industrial and Agricultural Exhibition, Mysore ...	5,800		5,600		5,900		9,396	
	(ii) Mysore Industrial Exhibition, 1906 ...	...		...					
	(iii) Bombay Industrial Exhibition, 1905 ...	...	5,800	...					
	Total (8), Public Exhibitions and Fairs ..				5,600		5,900		9,396
	DETAILS.								
	(i) The Dasara Industrial and Agricultural Exhibition, Mysore.								
	Numbers 1910-1911. / 1911-1912. — 1 Establishment—								
	Permanent—								
2	2 Clerk (30-2-40), Typist (15) ...	588							
2	2 Servants—								
	Peons (9), (7) ...	192				612			
	Temporary—					204			
	Accountant (50) for 6 months ...	300				300			
	Clerks 2 (15) for 3 months ...	90				90			
	Peons 6 (8), 14 (6) for 2 months ...	264				264			
	Charges for men in service ...	500				500			
			1,934		2,300		1,970		5,970
	Grain Compensation Allowance			...				3	
Allowances.	2 Travelling Allowance ...	480		500		500		113	
			480		500		500		116
	3 Decorations ...	200		100		200		309	
Supplies and Services.	4 Cattle and poultry shows ...	800		500		800		...	
	Carried over ...	1,000	2,414	600	2,800	1,000	2,470	309	6,086

Detailed Account No. 21 H—Scientific, etc., Depts.—(8) Public Exhibitions and Fairs—*concld.*

		Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
	Brought forward ...	1,000	2,414	600	2,,800	1,000	2,470	309	6,086
	5 Freight on Implements and Machinery ...	500		500		500		233	
	6 Lighting Charges ...	250		250		250		329	
	7 Medals, Money Prizes and Certificates ...	2,500		2,500		2,500		3,780	
	8 Cost of Articles selected by Deputy Commissioner ...	500		500		500		670	
	9 Furniture and Staging ...	1,500		1,000		1,500		524	
Contingencies.	10 Contingencies—		6,250		5,350		6,250		5,845
	Printing Charges ...								
	Purchase of Furniture ...								
	Repairs to Furniture ...	1,500		1,550		1,500			
	Purchase of Books ...								
	Tour Charges ...								
	Postage and Telegram Charges.								
	Office Expenses ...								
Special Charges.	11 Buildings ...		1,500		1,550		1,500		3,750
			1,500		1,500		1,500		3,398
	Add or Deduct—For rounding ...		11,664 *64*		11,200		11,720 80		19,079
			11,600				11,800		19,079
	Deduct—Moiety debitable to Local Funds General ...		*5,800*		*5,600*		*5,900*		*9,683*
	Total (i), The Dasara Industrial and Agricultural Exhibition, Mysore		5,800		5,600		5,900		9,396

Detailed Account No. 21 I.—Scientific, etc., Depts.—(9) Veterinary and Stallion Charges.

SUMMARY.	Budget Estimate, 1911–1912.		Revised Estimate, 1910—1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
(i) Civil Veterinary Department ...	9,692		8,850		9,642		9,405	
(ii) Amrut Mahal Department ...	33,927		31,050		34,664		32,947	
Add or Deduct—For rounding ...	43,619 *19*				44,306 *6*			
Total ...		43,600		9,900		44,300		42,352

Detailed Account No. 211—Scientific, etc., Depts.—(9) Veterinary and Stallion charges—*contd.*

	Numbers 1909-1910	Numbers 1910-1911	Details.	Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911		Accounts, 1909-1910.	
			(i) Civil Veterinary Department. (Prevention of Cattle Diseases.)								
Salaries.			(a) *Inspector of Cattle Diseases*								
Establishments.	1	1	1 Inspector (125-15-200)		2,400		2,400		2,400		2,385
	1	1	2 Establishment— Clerk (20) ...	240				240			
	2	2	Peons 2 (7) ...	168				168			
	1	1	Salustry (15) ...	180				180			
					588		588		588		554
Allowances.			Grain Compensation Allowance			...				11	
			3 Travelling Allowance ...	1,000	1,000	1,000	1,000	1,000	1,000	1,082	1,093
Supplies and Services.			4 Veterinary Medicines ...	100		50		100		42	
			5 Veterinary Instruments ...	100		50		100		28	
			6 Packing charges of Sera and Vaccines ...	200	400	...		200			
Contingencies.			7 Contingencies—				100		400		70
			Purchase of Books and Periodicals ...	200				200			
			Purchase of Furniture ...	60				60			
			Repairs of Furniture ...	15				15			
			Tour Charges ...	40				40			
			Postage and Telegram Charges	10				10			
			Office Expenses ...	125				125			
					450		262		450		317
			Total (*a*) ...		4,838		4,350		4,838		4,419
			(*b*) *Civil Veterinary Hospital and Dispensaries.*								
Salaries.	8	8	1 Assistant Veterinary Inspectors (52), 4 (40) 3 (30) ...	3,624				3,624			
	1	2	Temporary Asst. Inspector, 2(30)	480(*a*)				180			
					4,104		3,800		3,804		3,516
Establishments.			2 Establishments—								
	8	8	Salustries (15-1-20), 3 (15), 4 (12)	1,356				1,356			
	8	8	Compounders (8-1-10), 7 (8) ...	792				792			
	4	4	Farriers (12) ...	576				576			
	8	8	Sweepers 8 (6) ...	576				576			
					3,300		3,000		3,500		2,174
Allowances.			Grain Compensation Allowance ...							39	
			3 Travelling Allowance to Asst. Veterinary Inspector ..	750		700		750			
			4 Travelling Allowance to Establishment ...	500		300		500		1,514	
					1,250		1,000		1,250		1,553
Supplies and Services.			5 Veterinary Medicines ..	1,620		500			1,740	1,845	
			6 Veterinary Instruments ...							205	
			7 Hospital Necessaries ...							8	
					1,620		500				2,058
Contingencies.			8 Contingencies— Rents, Rates and Taxes ..	120				120			
			Office Expenses ..	160				240			
					280		500		360		764
Special charges.			9 Repairs to Veterinary Hospitals and Dispensaries ...		..		...		500		
			Deduct—Amount debitable to District Funds		10,554		8,800		10,954		10,065
			Deduct.—Cost of maintenance, etc., debitable to Local Funds—Item Nos. (*b*) 2, 4, 5, 6, 7, 8, 9 & 10.		*5,700*		*4,300*		*6,150*		*82* *4,997*
			Total (*b*) ...		4,854		4,500		4,804		4,986
			Total (i), Civil Veterinary Department ...		9,692		8,850		9,642		9,405

(*a*) For 8 months.

Detailed Account No. 21 I—SCIENTIFIC, ETC., DEPTS.—(9) Veterinary and Stallion Charges—*concld.*

	Numbers 1910-1911.	Numbers 1911-1912.		Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910	
			(ii) Amrut Mahal Department.								
Salaries			1 Superintendent (600-25-700) ...		8,400		8,400		8,400		8,125
Establishments	1	1	2 Office Establishment—Head Clerk (50-10-70).	720				1,200			
	3	3	Munshi (25), Accountant (25), Clerk (15) ...	780		2,200		780		2,789	
	9	9	Servants—Mutchi (10), Dafadar (8), Peons 6 (7½), Lascar (6) ...	810				810			
	7	7	3 Executive Establishment Darogas 2 (60), 2 (50), (40), Assistant Darogas (25), (20) ...	3,660				3,660			
	9	9	Writers 6 (12), 3 (8) ...	1,152		4,800		1,152		4,918	
	268	268	4 Cattle Establishment—Servegars 18 (7), Moondals 39(4), Graziers 178 (3½), Nazams 18(3), Report Kavalgars 14 (6).	12,516		11,000		12,588		10,143	
	6	6	5 Australian Sheep Establishment—Dafadar (6), Drivers 3 (4) ...	216				216			
						300				285	
			Temporary (5) (2½)	90				75			
			Mutsaddi Allowance (3)	36				36			
			6 Kavalgars for watching Jungle Kavals—Lumpsum ...	200		20		200		6	
	5	5	7 Yemmedoddi and Konenhalli Kavals' Establishment—Mutsaddi (12), Watchers 4 (6)	432		430		432		418	
Allowances.			*Deduct*—Probable Savings		20,612		18,750		21,149		18,559
			Grain Compensation Allowance			...		...		1,079	
			8 Travelling Allowance ...	1,700		1 000		1,700		1,418	
Supplies and Services.			9 Horse Allowance to the Darogas 6 (10), (5)	780		780		780		780	
					2,480		1,780		2,480		3,277
			10 Training Depôt ...	250		250		250		178	
			11 Repair of Carts ...							...	
			12 Feed and Keep of Australian Sheep	110		110		110		334	
			13 Experimental Farm of grazing in Kavals ...	25		20		25		44	
			14 Sinking Wells in Kavals ...	800		800		800		1,152	
			15 Experimental breeding of Cattle by sending Cows to Burma ..	...		...		..		33	
			16 Branding Irons ...	50		20		50		32	
			17 Feed and keep of Government cattle	500		300		500		494	
			18 Erection of Cattle Pounds ...	...		...		200		...	
			19 Rewards to Servegars ...	300		300		300		277	
			20 Purchase of Tents ...	...		...		...		...	
					2,035		1,800		2,235		2,544
Contingencies.			21 Contingencies—								
			Purchase of Furniture ...	10				10			
			Repairs to Furniture	5				5			
			Purchase of Book	5				5			
			Tour Charges	100				100			
			Postage and Telegram Charges	10				10			
			Office Expenses ...	40				40			
			Miscellaneous ...	150				150			
			Contingencies of Darogas ...	80				80			
					400		320		400		442
			Total (ii), Amrut Mahal Department		33,927		31,050		34,664		32,947

Detailed Account No. 21J—Scientific, etc., Depts.—(10) Botanical and Other Public Gardens.

SUMMARY.	Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
(i) Botanical Gardens, Bangalore ...	30,668		39,000		31,412		40,273	
(ii) Cubbon Park, Bangalore ...	1,788		1,900		6,788		1,826	
(iii) Minor Gardens, Mysore ...	4,981		4,080		5,481		3,707	
(iv) Government Parks and Gardens ...	6,720		6,220		6,720		...	
(v) Experimental Fruit Cultivation ...	6,500		800		6,500		4,154	
	50,657				56,901			
Add or Deduct—For rounding ...	43				19			
Total ...		50,700		52,000		56,920		49,960

	Number 1910—1911.	Number 1911—1912.	Details.						
			(i) Botanical Gardens, Bangalore.						
Salaries	1	1	1 Superintendent and Economic Botanist (600-25-1,000) ...	8,100			7,800		5,600
			Deduct (150) debitable to Palace Budget..	*1,800*			*1,800*		
				6,300			6,000		
			2 Exchange on Europe Family Remittance ...	...			...		
Establishments					6,300		6,100	6,000		5,800
			3 Establishments— Permanent						
			Office Establishment.						
	2	2	Clerks (40-5-60), (15)...	780			720		
	1	1	Artist (40 + P.A. 10)....	600			600		
	3	3	Dafadar (10), Peons 2(8)	312			312		
			Garden Establishment.						
	1	1	Curator(60-5-100 + P.A.25).	1,380			1,380		
			Servants—						
	78	78	Mestri (20), Peons (8), 2 (7), Seed Collector(12), Assistant Propagator (20), Gardeners 2 (10), 2 (9), 3 (8), 9 (7), 12 (6), 6 (5½), 4 (5), 2 (4½), 2 (4), Boy Gardeners 2 (3½), 2 (3), Bandyman (6), Nirganti (5½), Women 24 (4) ..	5,538			5,538		
						8,200			8,069
			4 Temporary *						
			Office Establishment.						
	2	2	Assistant Clerk (20-5-35), Mestri and Technical Draughtsman (40-5-80)	900			840		
			Garden Establishment.			2,300			1,945
	4	4	Record-keeper and Salesman (35-3-50), Propagator (40-5-60), Blacksmith (18-2-24), Carpenter (18-4-30)	1,668			1,500		
		5	Apprentice Gardeners (*b*)	380		300	392		351
		6	Temporary Cooly Labour ...	700		1,100	700		708
					12,258		11,900	...	11,982		11,073
			Carried over ...		18,558		18,000		17,982		16,873

* Sanction to be renewed from year to year.

(*a*) For experiments in Daria Dowlat Bagh

(*b*) Details not furnished.

Detailed Account No. 21 J—SCIENTIFIC, ETC., DEPTS.—(10) Botanical and Other Public Gardens—*contd.*

	Numbers. 1910—1911.	Numbers. 1911—1912.		Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
			(i) Botanical Gardens, Bangalore—*contd.*								
			Brought forward ...		18,558		18,000		17,982		16,873
Allowances.			Grain Compensation Allowance	...		...					
			7 Travelling Allowance ...	1,000		1,650		1,000		354	
			8 Horse Allowance—Superintendent							1,125	
			Curator (15) ...	180		180		180		180	
					1,180		1,830		1,180		1,659
Supplies and Services.			9 Menagerie and Aviary	4,080		4,200		4,200		4,068	
			10 Purchase of English Plants and Seeds ...	850		1,250		1,000		821	
			11 Purchase of Animals ...	1,000		2,400		1,800		222	
			12 Grant to Horticultural Show ...	2,500		2,700		2,500		2,582	
			13 Construction and Repairs ...	1,000		1,000		1,000		970	
Contingencies.			14 Improvements ..	...		5,000				9,921	
					9,430		16,550		10,500		18,584
			15 Contingencies—								
			Pots	500				500			
			Manure	300				300			
			Tools	400				400			
			Miscellaneous ...	300				300			
					1,500		1,800		1,500		2,161
Special Charges.			16 Purchase of Articles for Horticultural Sale Room...		...		820	250		996	
									250		996
			Total (i) Botanical Gardens, Bangalore ..		30,668		39,000		31,412		40,273
			(ii) Cubbon Park, Bangalore								
Establishments.			1 Servants—								
	14	14	Mestri (10), Gardeners (8), (7), 5 (6), Women 6 (4)	948		920		948		937	
	2	2	2 Water-carts 2 (15) ...	360		360		360		352	
			3 Temporary Servants ...	...		...		...		...	
					1,308		1,280		1,308		1,289
			Grain Compensation Allowance	...		...					
			4 Office Expenses and Miscellaneous ...	480		480		480		57	
Contingencies.			5 Improvements ...	...		140		...		480	
					480		620		480		537
			Lump addition for Special Improvements ...						5,000		
			Total (ii), Cubbon Park ...		1,788		1,900		6,788		1,826

Detailed Account No. 21 H—Scientific, etc., Depts.—(10) Botanical and Other Public Gardens—*contd.*

	Numbers. 1910—1911	Numbers. 1911—1912		Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
			(iii) Minor Gardens, Mysore—								
			1 Private Secretary's quarters—								
Establishments.	2	2	Gardeners (7), (5) ...	144				144			
Contingencies.			Office Expenses and Miscellaneous ...	33				33			
					177		150		177		170
			2 Yelwal Road Government Buildings—								
Establishments.	3	3	Gardeners (7), (5) Water-cart (15) ...	324				324			
Contingencies.			Office Expenses and Miscellaneous ...	78				78			
					402		380		402		374
			3 Law Courts—								
Establishments.	3	3	Gardeners (7), (5) Water-cart (15) ...	324				324			
Contingencies.			Office Expenses and Miscellaneous ...	67				67			
					391		350		391		316
			4 Curzon Park—								
Establishments.	33	33	Mestri (16), Gardeners 4 (8), 5 (7), 5 (6), 4 (5), 4 (4), Boy Gardeners 6 (3½), 3 (3), Water-cart (15) ...	2,328				2,328			
			Guarding Charges of Convict Labour ...	975				975			
Contingencies.			Office Expenses and Miscellaneous ...	300				300			
					3,603		2,800		3,603		2,466
			5 Military Assistant's Quarters—								
Establishments.	4	4	Kamatis (6), (5½), (5), Water-cart (15) ..	378				378			
Contingencies.			Office Expenses and Miscellaneous ...	30				30			
					408		400		408		343
			For Improvement to Minor Gardens Mysore						500		
			Grain Compensation Allowance ...		...		...				38
			Total (iii), Minor Gardens, Mysore ...		4,981		4,080		5,481		3,707

Detailed Account No. 21 J—Scientific, etc., Depts.—(10) Botanical and Other Public Gardens—*contd.*

	Numbers. 1910-1911.	Numbers. 1911-1912.		Budget Estimate, 1911-1912		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
			(IV) Government Parks and Gardens.								
			1 Gordon Park, Mysore—		...		...				...
Establishments	1	1	Overseer (40-5-80 + PA 20)	1,200				1,200			
	20	20	Horse Allowance (15) ...	180				180			
			Maistry (14), Gardeners (10), (9), 2 (8), 2 (7) 4 (6) 6 (5), 2 (4) Boy Gardener (3) ...	1,536				1,536			
	5	5	Water Carts 5 (15) ...	900				900			
Contingencies.			Contingencies ...	134				134			
			Purchase of Plants and Seeds ...	50				50			
			Improvements ...	...				...			
					4,000		3,850		4,000		3,995
					4,000		3,850		4,000		3,995
			2 Daria Daulat Bagh, Seringapatam—								
Establishments	1	1	Daroga (25) ...	300				300			
	15	15	Maistry (15), Gardeners (7½), 2 (7), 2 (6½) 7 (6), Women 2 (3¾) ...	1,188				1,188			
Contingencies.			Contingencies ...	200				200			
			Purchase of Plants and Seeds ..	75				75			
			Construction and Repairs ..	425				425			
					2,188		1,900		2,188		2,369
Establishments			3 Experimental Gardens on the Nandi Hills, Kolar—								
	1	1	Allowance to Forester (10) ..	120							
	2	2	Malies 2 (8) ...	192				120			
	2	2	Temporary Servants 2 (6)† ...	72				192			
	2	2	Temporary Watchmen 2 (6)* ..	48				72			
Contingencies.			Contingencies ..	100				48			
					532		470	100	532		494
			Grain Compensation Allowance ..	...	...						25
			Total III—Government Parks and Gardens...		6,720		6,220		6,720		6,883

Detailed Account No. 21 K—Scientific, etc., Depts.—(11) Census.

	Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
(i) General Census of 1911	70,000		72,000		50,000		4,890	
(ii) Quinquennial Cattle Census	...		...		...		...	
Total (11), Census ..		70,000		72,000		50,000		4,890

*For 4 months from 1st February.

†For 6 months from 1st January.

Detailed Account No. 21 K—Scientific, etc., Depts.—(11) Census.

	Numbers 1910-1911.	Numbers 1911-1912.	Details.	Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
			(i) General Census of 1911.								
Salaries			(a) *Superintendence.*								
	1	1	1. Census Superintendent (600)	7,200		7,200		7,200		2,349	
	1	2	2. Assistant to the Census Superintendent (300) (175)	5,700		4,200		3,600			
			3. Local Allowance (200), 2 (50)	3,600		3,100		3,000		771	
Establishment.			4. Establishment—		16,500		14,500		13,800		3,120
	6	6	Clerks (75), (50), 2 (30), (20), Record-keeper (35)	2,880				2,880			
			Servants—								
	13	16	Mutchi (15), Dafterband (10), Peons 3 (8), 3 (7), 5 (6), Masalchi 2 (5), Lascar (7) ...	1,404				1,164			
					4,284		4,800		4,044		961
Allowances.			5. Travelling Allowance to Officers ...	300		900		3,000		...	
			6. Travelling Allowance to Establishment ...	200	500	700		2,000		16	
			7. Press Charges ...		16,000		1,600		5,000		16
Contingencies.			8 Contingencies:—								
			Rents, Rates and Taxes ...	1,440				1,440			
			Purchase of Furniture ...	200				200			
			Repairs to Furniture ...	50				30			
			Purchase of books	150				150			
			Tour charges	100				600			
			Hot and Cold Weather charges ...	25				25			
			Cleaning charges	50				50			
			Postage and Telegram charges ...	500				200			
			Office Expenses and Miscellaneous.	200	2,715		2,500	120	2,815		793
			Total (*a*) ...		39,999		23,400	...	25,659		4,890
			(*b*) *District Charges.*								
			1. Remuneration to non-officials employed on Census work.			600					
			2. Travelling Allowance to non-officials employed on Census work.			200					
			3. Freight of Forms and Schedules.			300					
			4. House numbering			2,500					
			5. Lights and Stationery			16,000					
			6. Contingencies			3,000					
							22,600				
			Total (*b*) ...				22,600				
			(c) Abstraction office		30,001		26,000		24,341		
			Total (i). General Census of 1911		70,000		72,000		50,000		4,890

Detailed Account No. 21 L—Scientific, etc., Depts.—(12) Ethnographical Survey.

		Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
Establishments	1 Establishment—								
	Assistant to Officer in charge of Ethnographical Survey (70+30),								
	Clerk (45) ...	1,740		1,512		1,740		1,542	
	Mutchi (10), Peons 2 (8) ...	312				312			
	2 Honoraria ...	200		100		200		89	
			2,252		1,612		2,252		1,631
Allowances.	Grain Compensation Allowance ...	...		...		...		9	
	3 Travelling Allowance ...	500		500		500		860	
Contingencies.	4 Contingencies—		500		500		500		869
	Rents, Rates and Taxes ...	180				180			
	Purchase of Furniture ...	70				70			
	Purchase of Books .								
	Printing Charges ...	250				250			
	Office Expenses and Miscellaneous								
			500		488		500		528
			3,252				3,252		
	Add or *Deduct*—For rounding ...		48				48		
	Total (12), Ethnographical Survey..		3,300		2,600		3,300		3,028

Detailed Account No. 21 M—Scientific, etc., Depts.—(13) Local and Civil Service Examinations.

SUMMARY.	Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
(i) Mysore Local Service Examination ...	4,546		4,610		5,000		4,311	
(ii) Mysore Civil Service Examination Charges.	..		90		...		8,243	
	4,546							
Add or *Deduct*—For rounding ...	46							
Total (13), Local, etc., Examinations ...		4,500		4,700		5,000		12,554

Numbers 1910—1911	Numbers 1911—1912	Details.							
		(i) Mysore Local Service Examination.							
Establishments		1 Clerks and Servants—							
2	2	Clerks (25-1-30), (20-1-25)	612		696		588		658
1	1	Peon (7)	84				84		
Allowances.		Grain Compensation Allowance ...	...		...				9
Supplies and Services.		2 Travelling Allowance ...	...		10				
		3 Fees to Examiners ...							
		4 Honoraria to President, Secretary, etc. ...	3,750		3,000 870		4,000		2,703 872
Contingencies.		5 Office Expenses and Miscellaneous ...	100		34		100		69
		6 Purchase of Furniture ...	...				228		...
		Total (i), Mysore Local Service Examination.		4,546		4,610		5,000		4,311
		(ii) Mysore Civil Service Examination Charges.							
Fees.		1 Fees to Members of the Board			...				1,700
Allowances.		2 Fees to Examiners ...			90				5,065
						90			6,765
Supplies and Services.		3 Travelling Allowance ...				...			979
Contingencies.		4 Text Books				...			425
		5 Office Expenses and Miscellaneous				...			74
		Total (ii), Mysore Civil Service Examination Charges ..		...		90			8,243

Detailed Account No. 21 N.—Scientific, etc., Depts.—(14) Registrar of Co-operative Societies.

	Numbers 1910—1911	Numbers 1911-1912		Budget Estimate, 1911—1912.		Revised Estimate, 1910—1911.		Budget Estimate, 1910—1911.		Accounts, 1909—1910.	
Salaries	1	1	1. Registrar *— Senior Assistant Commissioner (500-50-600) ...	7,200		9,400		7,200			
			Personal Allowance (100)	1,200				1,200			
Establishment	1	1	Inspector (with the status of a Deputy Amildar) (Temporary) (100)	145				1,200			
					8,545		9,400		9,600		8,400
	2	2	2. Establishment— Inspectors (40-2½-60)	1,582				960			
	5	5	Head Clerk (50-4-70), Clerks 2 (30-4-50), 2 (20-2-30) ...	2,136				1,800			
	9	9	Servants—Mutchi (10), Dafadar (9), Peons (8), 3(7), 3(6)	792				792			
					4,510		3,700		3,552		3,452
Allowances.			Grain Compensation Allowance...			...		...		27	
			3. Travelling Allowance to Officer...	2,000		1,400		2,000		2,195	
			4. Travelling Allowance to Establishment ...	1,200		1,000		1,200		1,292	
					3,200		2,400		3,200		3,514
Contingencies.			5. Contingencies— Rents, Rates and Taxes ..	300				300			
			Purchase of Furniture ...	100				100			
			Repairs to Furniture ...	20				20			
			Purchase of Books ...	80				80			
			Tour Charges ...	200				200			
			Postage and Telegram Charges..	10				10			
			Office Expenses ...	80				80			
			Miscellaneous ...	10				10			
					800		700		800		585
					17,055				17,152		
			Add or Deduct—For rounding ..		45				*48*		
			Total (14), Registrar of Co-operative Societies ...		17,100		16,200		17,200		15,951

* Also Inspector of Agricultural Banks.

Detailed Account No. 21 O.—Scientific, etc., Depts.—(15) Refunds.

	Budget Estimate, 1911-1912.	Revised Estimate, 1910-1911.	Budget Estimate, 1910-1911.	Accounts, 1909-1910.	
1 Mysore Local Service Examination fees ...	75	100	200	55	
2 Mysore Civil Service Examination fees ...				200	
3 Other items	25			73	
Total (14), Refunds ...	100	100	200		32

23—ALLOWANCES AND ASSIGNMENTS UNDER TREATIES AND ENGAGEMENTS.

	Detailed Account No.	Budget Estimate, 1911—1912.	Revised Estimate, 1910—1911.	Budget Estimate, 1910—1911.	Accounts, 1909—1910.
(1) Subsidy to the British Government ...		35,00,000	35,00,000	35,00,000	35,00,000
(2) Political Pensions ...	23A	72,200	71,500	72,900	72,998
(3) Miscellaneous ...	23B	13,100	11,500	13,100	12,911
		35,85,300			
Deduct—For rounding ...		300			
Total ...		**35,85,000**	**35,83,000**	**35,86,000**	**35,85,909**

Detailed Account No. 23A—Allowances and Assignments, etc.—(2) Political Pensions.

1. Allowances to the Families of Sirdars and Officers of the late Hyder Ali Khan and Tippu Sultan's Court ...	11,000		10,000		11,700		10,385	
2. Pallegars ...	56,397		56,000		56,397		57,442	
3. Sarjapur Stipendiaries ...	2,300		2,500		2,400		2,719	
4. Mutfarkhat Pensions ...	2,500		3,000		2,400		2,452	
	72,197				72,897			
Add—For rounding ...	3				3			
Total (2), Political Pensions ...		72,200		71,500		72,900		72,998

Detailed Account No. 23B—Allowances and Assignments, etc.—(3) Miscellaneous.

1. Allowances for Tombs, Gumbaz and Mausoleum of Hyder Ali Khan and Tippu Sultan and Masjids at Seringapatam	12,911		11,300		12,911		12,691	
2. Cemetery Establishment at Seringapatam...	222		200		222		220	
	13,133				13,133			
Deduct—For rounding ...	*33*				*33*			
Total (3), Miscellaneous ...		13,100		11,500		13,100		12,911

24—SUPERANNUATION ALLOWANCES AND PENSIONS.

	Detailed Account No.	Budget Estimate, 1911—1912.	Revised Estimate, 1910—1911.	Budget Estimate, 1910—1911.	Accounts, 1909—1910.
1. Superannuation and Retired Allowances ...	24A	7,25,520	6,91,000	7,11,070	6,86,135
2. Compassionate Allowances ...		3,500	3,500	2,900	2,768
3. Gratuities ...		9,000	7,500	10,000	7,648
		7,38,020		7,23,970	
Add or *Deduct*—For rounding ...		20		30	
Total ...		**7,38,000**	**7,02,000**	**7,24,000**	**6,96,551**

Detailed Account No. 24A.—SUPERANNUATION ALLOWANCE, ETC.—(1) Superannuation and Retired Allowances.

		Budget Estimate, 1910—1911.	Lapsed since the date of framing the Budget Estimate, 1910—1911	Amount payable in 1911—1912	New Pensions and Retired allowances granted since the date of last Estimate	Budget Estimate, 1911—1912.	Revised Estimate, 1910—1911.	Accounts, 1909—1910.
Departments.	Land Revenue	2,47,230	16,030	2,31,200	26,370	2,57,570		
	Forest	17,750	1,180	16,570	4,590	21,160		
	Excise	21,780	120	21,660	1,590	23,250		
	Sayer Customs	620	100	520	160	680		
	Stamps	1,130	...	1,130	...	1,130		
	Registration	5,240	1,090	4,150	430	4,580		
	Post Office (Late Anché) ...	4,760	690	4,070	80	4,150		
	General Administration ...	83,560	510	83,050	1,560	84,610		
	Law and Justice { Courts of Law...	76,840	1,390	75,450	5,040	80,490		
	Law and Justice { Jails ...	3,120	50	3,070	50	3,120		
	Police	61,640	5,040	56,600	4,730	61,330		
	Education	46,460	4,350	42,110	5,960	48,070		
	Muzrai	3,600	...	3,600	..	3,600		
	Medical	6,910	90	6,820	300	7,120		
	Scientific and other Minor Departments	19,880	3,530	16,350	650	17,000		
	Stationery and Printing ...	7,380	130	7,250	50	7,300		
	Miscellaneous	6,130	70	6,060	330	6,390		
	Public Works Department ...	97,040	11,550	85,490	8,480	93,970		
	Pensions chargeable to Local Funds	...						
		7,11,070	45,920	6,65,150	60,370	7,25,520		
	Deduct—Probable Savings ...	...						
	Add—For rounding ...							
	Total (1), Superannuation and Retired Allowances ...	7,11,070				7,25,520	6,91,000	6,86,135

25.—STATIONERY AND PRINTING.

	Detailed Account No.	Budget Estimate, 1911—1912.	Revised Estimate, 1910—1911.	Budget Estimate, 1910—1911.	Accounts, 1909—1910.
(1) Stationery Depôt ...	25A	96,700	96,800	96,700	94,084
(2) Printing and Gazette Office ...	25B	86,600	1,17,200	1,15,100	94,142
(3) Branch Press at Mysore ...	25C	4,000	4,000	3,300	3,613
(4) Printing at Private Presses ...		200*	...	..	...
(5) Refunds ...		...	...	...	5
Add or Deduct—For rounding ...		1,87,500 +500		2,15,100 *100*	
Total ...		**1,88,000**	**2,18,000**	**2,15,000**	**1,91,844**

* For printing of Tamil and Grandha inscription of Sravanabelagola Volume of the Archæological Department Rs. 100. For printing charges of Excise Department Rs. 100.

Detailed Account No. 25A—Stationery and Printing—(1) Stationery Depôt.

	Numbers. 1910—1911.	Numbers. 1911—1912.		Budget Estimate, 1911—1912.		Revised Estimate, 1910—1911.		Budget Estimate, 1910—1911.		Accounts, 1909—1910.	
Establishments.	7	7	1 Establishment—Supervisor (60+P.A.20), Store-keeper (35), Clerk (30),(20) Accountants (25), (20), (15) ..	2,700				2,700			
	9	9	Servants—Mutchi (15), Packers (12), (10), Counter (10), Peons 2(8),(7),(6), Farash (5)	972				972			
					3,672		3,750		3,672		3,710
			Grain Compensation Allowance ...	...		...		...		40	
Allowances.			2 Travelling Allowance to Establishment ...	...		...		...		...	40
Supplies and Services.			3 Cost of printing paper and stationery for Public Departments	92,000		92,000		92,000		89,252	
			4 Packing and other charges ...	500		400		400		400	
Contingencies.			5 Carriage of stationery ...	400		500		500		500	
			6 Contingencies—		92,900		92,900		92,900		90,152
			Purchase of furniture ...	20				20			
			Purchase of books	10				10			
			Tour charges	...				...			
			Postage and Telegram charges ...	80				80			
			Petty Repairs to Buildings ...	20				...			
			Office Expenses	20				20			
			Miscellaneous	...				...			
					150		150		130		182
			Deduct—Probable savings ...		96,722				96,702		
			Add or Deduct—For rounding ...		22				2		
			Total (1), Stationery Depôt ...		96,700		96,800		96,700		94,084

Detailed Account No. 25B—Stationery and Printing—(2) Printing and Gazette Office.

	Numbers. 1910—1911.	Numbers. 1911—1912.		Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
Salaries.	1	1	1 Superintendent (750-25-850) ..	9,600		9,550		9,300		9,250	
	1	1	2 Assistant Superintendent (250-10-300) ...	3,240		3,160		3,120		3,030	
			3 House-rent ...	...				...		...	
			4 Exchange Compensation Allowance ...	...		...		...		...	
			5 Contribution towards Pension and Leave Allowances ...	...		...		...		...	
			6 Exchange on Europe Family Remittance ...	500		200		500		212	
			Carried over ...		13,340		12,910		12,920		12,492

Detailed Account No. 25B—Stationery and Printing—(2) Printing and Gazette Office—*contd.*

	Numbers. 1910–1911.	Numbers. 1911–1912.		Budget Estimate, 1911–1912.		Revised Estimate, 1910–1911.		Budget Estimate, 1910–1911.		Accounts, 1909–1910.	
			Brought forward ...	———	13,340	———	12,910	———	12,920	———	12,492
Establishments.			7. Establishments—								
	*2	2	Probationers 2 (50-25-100)	2,400				1,800			
	1	1	Chief Foreman (100-10-150)	1,800				1,800			
			Office Branch.								
	12	2	Head Clerk and Accountant (70-5-100), Accounts Clerk (25-1-30), Storekeeper (45), Deputy Accountant (35), Compositors' Accountant (25), Pressmen's Accountant (20), Binders' Accountant (20), Typist (20), Record-keeper (20), Despatching Clerk (15), Gazette Clerks (25), (15) ...	4,392				4,320			
	2	2	Attenders 2 (10) ...	240				240			
			Proof Branch.								
	25	25	Head Examiner (60-5-70), Examiners (50), (45), (40), 3 (30), 3 (25), 4 (20), Readers 5 (15), 6 (12) ...	7,164				7,164			
	1	1	Attender (12) ...	144				144			
			Despatching Branch.								
	2	2	Head Despatcher (30), Assistant Despatcher (15)	540		26,000		540		*24,859	
	10	10	Packers and carriers (10), (9), 3 (8), 3 (7), 2 (6)...	912				912			
			Composing Branch.								
	9	9	Foremen— 1st grade (30-$\frac{2}{3}$-40) ... 2nd grade 2 (25-1-30) 3rd grade 2 (20-1-25) 4th grade 4 (15-1-20)	2,556				2,556			
	2	2	Type Store-keeper (20), Standing room care taker (20) * ...	480				480			
	10	10	Distributors 4 (7), 4 (5). Galley proof men 2 (8),	768				768			
			Printing Branch.								
	1	1	Printing Foreman (50),	600				600			
	1	1	Paper room Clerk (20) ...	240				240			
	2	2	Roller caster (10), Attender (8) ...	210				216			
			Carried over ...	22,452	13,340	26,000	12,910	21,780	12,920	24,859	12,492

* Includes Rs. 3,601, the cost of Temporary Establishment.

Detailed Account No. 25 B—STATIONERY AND PRINTING—(2) Printing and Gazette Office—*contd.*

	Numbers. 1910—1911.	Numbers. 1911—1912.		Budget Estimate, 1911—1912.		Revised Estimate, 1910—1911.		Budget Estimate, 1910—1911.		Accounts, 1909—1910.	
			Brought forward ...	22,452	13,340	26,000	12,910	21,780	12,920	24,859	12,492
Establishments.—cond.			*Binding Branch.*								
	5	5	Head Binder (25-1-30), Assistant Binder (20-1-25), Warehouse Clerk (12), Gilders 2 (13) ...	1,062				1,056			
	2	2	Counters 2 (7) ...	168				168			
			Litho Branch.								
	1	1	Draughtsman and Engraver (55) ..	660				660			
	3	3	Litho Pressman (15), Turners 2 (7) ...	348				348			
			Type Casting Branch.								
	14	14	Stereotyper (20), Type caster (25), (15), Machine caster (12), 2 (10), Hand casters (10) (9), Rubbers 2 (5), 2 (4), 2 (3) ..	1,620				1,620			
			Miscellaneous.								
	1	1	Gate keeper (20) ..	240							
	2	2	Carpenters 2 (15) ..	360				600			
			Menial Establishment.								
	18	18	Dafadar (10), Peons 4 (8), 6 (7), 3 (6), Night watchers (8), (7), Sweepers (6), (5) ...	1,536				1,536			
			Lump sum ...	500		500					
			8. Overtime Allowance...	900		900		1,000		720	
	290		9 Piece Work Establishment ...	29,000		30,000		29,000		33,569	
					58,852		57,400		57,768		59,148
Allowances.			Grain Compensation Allowance ...	..		...				1,283	
			11 Travelling Allowance ...	570		700				387	
					570		700		600		1,670
Supplies and Services.			12 Cost of Electric Power ...	1,600		1,600		1,600		1,338	
			13 Purchase of Material & Type ...	10,500		42,500		40,500*		17,707	
			14 Firewood and Charcoal ...	...		25		25		25	
			15 Cocoanut Oil	25		25		25		25	
			16 Railway Charges	275		350		250		242	
					12,400		44,500		42,400		19,337
			Carried over ...		85,162		1,15,510		1,13,688		92,647

*Includes Rs. 30,000 on account of Census Work.

Detailed Account No. 25B—Stationery and Printing—(2) Printing and Gazette Office—*concld.*

		Budget Estimate, 1911—1912.		Revised Estimate, 1910—1911.		Budget Estimate, 1910—1911.		Accounts, 1909—1910.	
	Brought forward ...		85,162		1,15,510		1,13,688		92,647
Contingencies.	17 Contingencies—								
	Purchase of Furniture ...	.				.			
	Repairs to Furniture ..	.				.			
	Purchase of Books ..	30				30			
	Tour Charges	.				.			
	Hot & Cold Weather Charges.	.				.			
	Cleaning Charges	.				.			
	Postage and Telegram Charges.	300				300			
	Office Expenses *	662				662			
	Miscellaneous	470				470			
			1,462		1,690		1,462		1,495
			86,624				1,15,150		
	Deduct—Probable Savings ...								
	Add or *Deduct*—For rounding...		*24*				*50*		
	Total (2) Printing & Gazette Office ...		86,600		1,17,200		1,15,100		94,142

Detailed Account No. 25C—Stationery and Printing—(3) Branch Press at Mysore.

	Numbers. 1910—1911	Numbers. 1911—1912		Budget Estimate, 1911—1912.		Revised Estimate, 1910—1911.		Budget Estimate, 1910—1911.		Accounts, 1909—1910	
Establishments.	1	1	1 Establishment— Foreman (30) ..	360				360			
	11	11	Section holder (20), Clerk and Reader (18), Compositors 3(15), (13), (12), 2 (10),(9),(8)	1,740		3,170		1,740		3,167	
	12	12	Pressmen (10), (7), Turners 2 (7) (6), Binders (13), (9), (8), (7), Peons 2 (7), Watchman (6) ...	1,128				1,128			
			2 Overtime Allowance ...	100		600		.		259	
			3 Piece work Establishment	...				.		.	
			Grain Compensation Allowance ...	..	3,328		3,770		3,328		3,426
Allowances.			4 Travelling Allowance ..	30		30				24	
					30		30		.	60	84
Contingencies.			5 Cost of Electric Power		500						
			6 Contingencies ...		96		200		96		103
					3,954				3,324		
			Add or Deduct— For rounding ...		46				*24*		
			Total (3) Branch Press at Mysore		4,000		4,000		3,300		3,613

* Includes provision for the following:—Cartman @ 18, Scavenger @ 8=26 per month.

26—MISCELLANEOUS.

	Detailed Account No.	Budget Estimate, 1911–1912.	Revised Estimate, 1910—1911.	Budget Estimate, 1910—1911.	Accounts, 1909–1910.
(1) Travellers' Bungalows—1st and 2nd Classes ...	26A	26,200	24,900	26,200	27,901
(2) Miscellaneous (General) ..	26B	29,400	81,000	36,400	48,479
(3) Loss by Exchange ...	26C	...	..	...	...
(4) Reception of Important Personages ...			50,000	12,000	1,06,158
(5) Contributions	26D	2,70,000	2,75,000	2,75,000	2,87,758
(6) Charities, Donations, etc. ...	26E	20,000	15,000	30,500	22,443
(7) Special and Unforeseen Charges	26F	...	...		616
(8) Irrigation Wells Establishment.	26G	2,900	2,600	2,900	2,663
(9) Miscellaneous charges for the treatment of patients at the Pasteur Institute ...					
(10) Refunds	26H	...	500	200	...
		..	2,000	3,500	423
		3,48,500		3,86,700	
Lump sum for Delhi Coronation Durbar		7,00,000			
Add—For rounding ...		500		300	
Total ...		**10,49,000**	**4,51,000**	**3,87,000**	**4,96,441**

Detailed Account No. 26A—MISCELLANEOUS—(1) Travellers' Bungalows, 1st and 2nd Classes.

Vide APPENDIX B.

	Numbers. 1910-1911	Numbers. 1911-1912		Budget Estimate, 1911—1912.		Revised Estimate, 1910—1911.		Budget Estimate, 1910—1911.		Accounts, 1909—1910.	
Establishments	125	125	1. Kotwals and Dandies—Kotwals (20), (151, 7 (10), 8 (9), 32 (8), 7 (7), Dandies (8) 15 (7), 25 (6), 28 (5) ...	10,620		10,000		10,620		10,256	
			Local Allowance 2 (1) ...	24				24			
	179	179	2. Servants—Metis (10), 3 (9), 8 (8) 44 (7), Peons 2 (6) 2 (5), Gardeners (10), (8), Watermen 7 (6), 24 (5), Sweepers or Toties 2 (8), (7), 39 (6), 44 (5), (4) ...	13,044				13,044			
	1	1	Water Carts (30) ...	360		14,000		360		15,085	
			Local Allowance 4 (1) ..	48				48			
			Do for Hiriyur Town (6)	72				72			
					24,168		24,000		24,168		25,341
			3. Prizes to Servants at Rs. 10 and 8 ..	...	...	...		...		...	
Supplies and Services.			4. Furniture and Crockery	1,800	1,800	800	800	1,800	1,800	1,988	1,988
			Grain Compensation Allowance ...		...				...		434
Contingencies.			5. Contingencies ..		200		100		200		138
			Add or *Deduct*—For rounding ...		26,168 32				26,168 32		
			Total ...		26,200		24,900		26,200		27,901

Detailed Account No. 26B—MISCELLANEOUS—(2) Miscellaneous (General).

	Budget Estimate, 1911—1912.	Revised Estimate, 1910—1911.	Budget Estimate, 1910—1911.	Accounts, 1909—1910.
1. Rewards for killing Wild Animals ..	2,500	2,500	2,500	2,542
2. Interment of Paupers	1,000	800	1,000	916
3. Books, Maps and Advertisements ...	8,000	6,000	8,000	5,373
4. Purchase and Repair of Tents ..	10,000	9,000	12,000	15,016
5. Charges for Remitting Treasure from and to the State Huzur Treasury	4,000	5,000	4,000	3,995
6. Brass Plates for Peons' Belts	...	...	...	548
7. Petty Charges of a Special Nature ..	150	...	50	159
8. Charges for Collecting Tolls	...	...	...	248
9. Compensation for Lands taken up for Public Purposes	1,000	200	3,850	5
10. Conservancy Establishment to keep Tippu Sultan's Palace in order at Bangalore Gardeners (7), (6), Watchers (5) ...	216	200	216	215
Contingencies for do ...			60	
11. Rents, Rates and Taxes	...	...	...	...
12. Irrecoverable Temporary Loans written off	1,000	55,000	1,000	15,505
13. Commission on Drafts granted by Banks...	..	...	100	...
14. Commission on Foreign Circle Currency Notes cashed by Banks	150	100	...	113
15. Presidency Banks Commission, Postage, &c.	150	100	200	96
16. Coffee Inspector*—				
(a) Pay ..	...	1,500	1,800	2,111
(b) Travelling Allowance ...	...		300	...
17. Watchmen for watching Palace, ponds, etc., in the Shimoga District—				
Palace and Ponds at Kavaldrug, Tirthahalli (5), Devagange Pond at Nagar (5), Pond and Mahanth Matt at Ananthapur, Sagar (5) ...	180	180	180	165
18. Establishment for the new Cemetery at Mysore—				
Mali (7)	84	84	84	84
Grain Compensation Allowance	...		...	16
19. Other Items		300	100	192
20 Extension of village sites	1,000	236	1,000	1,180
	29,400		36,440	
Deduct—For rounding ...	*30*		*40*	
Total (2) Miscellaneous (General) ..	29,400	81,000	36,400	48,479

* The services of Mr. Pilkington are extended till the end of May 1911.

Detailed Account No. 26C—Miscellaneous—(3) Loss by Exchange.

	Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
Loss on Remittances by Messrs. Coutts & Co., London	13,000		13,000		12,000		8,826	
Deduct.—Gain by Exchange from the Revenue realized from the sale of water to the Mining Companies at Kolar Gold Fields ...	*1,000*		*1,000*				91	
Net loss by Exchange	12,000		12,000		12,000		8,735	
Deduct.—Proportionate Loss by Exchange on Remittances of Revenue from Mining Royalty transferred to 10. Charges against Mining Revenue, page 49	*6,000*		*6,000*		*6,000*		*4,383*	
Deduct—Proportionate Loss by Exchange on Remittances of Revenue from sale of Electric Power to the Mining Companies transferred to Public Works Cauvery Power Scheme Branch	*6,000*		*6,000*		*6,000*		*4,352*	
Total (3) Loss by Exchange ...						...	...	

Detailed Account No. 26D—Miscellaneous—(5) Contributions.

1. Grants to Municipalities for Special Purposes	...		...		...		...	
2. Grant to the Mysore City Improvement fund	2,55,0 0		2,60,000		2,60,000		2,72,758	
3. Compensation to the Sringeri Jahgir for the abolition of *Halat* on *Supari* ...	15,000		15,000		15,000		15,000	
	...		...					
Total (5) Contributions ...		2,70,000		2,75,000		2,75,000		2,87,758

Detailed Account No. 26E—Miscellaneous—(6) Charities, Donations, etc.

1. Bust and Additional Statue of His Highness the late Maharaja Sri Chamarajendra Wadayar Bahadur	20,000		15,000		30,500		21,893	
2. Charges of Indigent Immigrants ...	...		...				50	
3. Other Special Grants, Donations and Subscriptions—								
Donation to Royal Sanitary Institute ...	...		...				500	
Total (6) Charities, Donations, etc. ...		20,000		15,000		30,500		22,443

Detailed Account No. 26F—Miscellaneous—(7) Special and Unforeseen Charges.

	Budget Estimate, 1911—1912.		Revised Estimate, 1910—1911.		Budget Estimate, 1910—1911.		Accounts, 1909—1910.	
Other unforeseen charges							592	
50th Anniversary of the Queen's Proclamation							24	
Total (7) Special and Unforeseen Charges ...		...						616

Detailed Account No. 26G—Miscellaneous—(8) Irrigation Wells Establishment.

	Numbers. 1910—1911.	Numbers. 1911—1912.		Budget Estimate, 1911—1912.		Revised Estimate, 1910—1911.		Budget Estimate, 1910—1911.		Accounts 1909—1910	
			Vide Appendix B.								
Establishments			1 Irrigation Wells Establishment—								
	7	7	Clerks and Mestris 7 (20)	1,680				1,680			
	7	7	Peons 7 (6) ...	504				504			
			Grain Compensation Allowance ..	..	2,184	...	2,000	...	2,184	49	2,070
Allowance.			2 Horse Allowance—Mestris 7 (8) ..	672				672		544	
			3 Travelling Allowance...	25	697	...	600	25	697	...	596
					2,881				2,881		
			Add—For rounding...		19				19		
			Total (8) Irrigation Wells Establishment ...		2,900		2,600		2,900		2,663

Detailed Account No. 26H—Miscellaneous—(10) Refunds.

	Budget Estimate, 1911—1912		Revised Estimate, 1910—1911		Budget Estimate 1910—1911		Accounts, 1909—1910	
1 Unclaimed and Lapsed Deposits ...	..				..		...	
2 Public Service Transfer Receipts ...	...				...		...	
3 Other Items	...		2,000		3,500		423	
Total (10) Refunds ...		...		2,000		3,500		423

27—MILITARY.

	Detailed Account No.	Budget Estimate, 1911—1912.	Revised Estimate, 1910—1911.	Budget Estimate, 1910—1911.	Accounts, 1909—1910.
(1) Headquarters	27A	57,900	57,700	58,400	59,583
(2) Imperial Service Regiment ...	27B	3,66,500	3,77,700	3,70,600	3,78,899
(3) Local Service Regiment	27C	1,77,700	1,81,500	1,77,800	1,71,755
(4) Government Stud Farm, Kunigal ...	27D	53,100	52,000	53,100	63,984
(5) Hossarghatta and Nadamavinapura Farms	27E	8,000	10,000	25,000	17,712
(6) Barr or Native Infantry	27F	2,32,200	2,25,500	2,39,500	2,32,505
(7) Miscellaneous Charges	27G	20,200	21,000	19,900	18,117
(8) Imperial Service Transport Corps ...	27H	2,66,800	2,14,100	2,50,000	2,56,178
(9) Military Stores	27I	8,500	7,500	8,100	8,454
(10) Superannuation and Retired Allowances	27J	90,00	93,000	1,01,000	88,629
(11) Palace Military *		1,00,000	1,00,000	1,00,000	1,00,000
Add or Deduct—For rounding ...		15,80,900 100		14,03,400 *400*	
Total ..		**13,81,000**	**13,40,000**	**14,03,000**	**13,95,816**

* Contract Grant.

Detailed Account No. 27A—MILITARY—(1) Headquarters.

SUMMARY.	Budget Estimate, 1911—1912.		Revised Estimate, 1910—1911.		Budget Estimate, 1910—1911.		Account 1909—1910.	
(i) Secretariat charges transferred from 15, General Administration (5) Civil Secretariats page 56.	10,572		9,900		10,942		12,078	
(ii) Chief Commandant's Office ...	47,360		47,800		47,459		47,505	
	57,932				58,401			
Add or *Deduct*—For rounding ...	*32*				*1*			
Total ...		57,900		57,700		58,400		59,583

Numbers. 1910-1911.	Numbers. 1911-1912.		Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
Salaries.										
		(ii) Chief Commandant's Office.								
1	1	1 Chief Commandant, Mysore State Troops (1,700)	20,400		20,400		20,400		20,400	
1	1	2 Personal Assistant (500—50—600) ...	7,200		6,600		6,600		6,600	
1	1	3 Chief Veterinary Officer, Mysore State Troops (370)	4,440		4,440		4,440		3,700	
Establishments.		4 Establishment—		32,040		31,440		31,440		30,700
8	7	Clerks (80-5-100), (60), (50),(45),(40),(35),(20).	4,080				4,680			
2	2	Accountants (60), (30).	1,080				1,080			
3	3	Munshis (60), (40), (20) ...	1,440				1,440			
1	1	Record-keeper (20) ...	240				240			
1	1	Shroff (15) ..	180				180			
		Servants—								
13	12	Mutchi and Book binder (15), Daftarband (8), Jamadar (17), Mahaldars 3 (8), Peons 5 (7), Farashi (6) ...	1,260				1,320			
				8,280		8,640		8,940		9,283
		Carried over ...		40,320		40,080		40,380		39,983

Detailed Account No. 27A—MILITARY—(1) Headquarters—*concld.*

		Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
	(ii) *Chief Commandant's Office*—contd.								
	Brought forward ...		40,320		40,000		40,280		39,983
	Grain Compensation Allowance ...							68	
Allowances.	5 Travelling Allowance to Officers ...	2,000		2,500		2,000		2,165	
	6 Travelling Allowance to Establishment ..	800		1,000		800		881	
			2,800		3,500		2,800		3,114
Contingencies.	7 Contingencies —								
	Rents, Rates and Taxes ...	1 800				1,80)			
	Purchase of tents ...	1,628				1,628			
	Purchase of furniture ...	100				(c) 251			
	Repairs to furniture ...	...				...			
	Purchase of books ...	50				50			
	Liveries and clothing of servants ...	122				122			
	Tour charges ...	270				200			
	Cleaning charges ...	12				12			
	Postage and Telegram charges	10 0				100			
	Office Expenses ...	158				116			
			4,240		4,220		4,279		4,408
	Lump addition for arrear charges								
	Total (ii), Chief Commandant's Office		47,360		47,800		47,459		47,505

Detailed Account No. 27B—MILITARY—(2) Imperial Service Regiment.

Numbers. 1910-1911.	Numbers. 1911-1912.		Budget Estimate, 1911-1912.	Revised Estimate, 1910-1911.	Budget Estimate, 1910-1911.	Accounts, 1909-1910.
Salaries		1. Regimentdars, Risaldars and Jamadars—				
1	1	Regimentdar (300) ...	3,600		3,600	
		Risaldars—				
4	4	Squadron Commanders (150) ...	7,200		7,200	
4	4	Troop Commanders, 1st Grade (110) ...	5,250		5,280	
		Jamadars—		31,430		31,600
		Troop Commanders				
4	4	2nd Grade (100) ...	4,800		4,800	
4	4	3rd Grade (90) ...	4,320		4,320	
4	4	4th Grade (80) ...	3,840		3,840	
3	3	5th Grade (70) ...	2,520		2,520	
		2. Assistant Surgeon and Hospital Assistant—				
1	1	Assistant Surgeon (250) (*a*) ...	3,000		3,000	
1	1	Hospital Assistant (40 + 20 L. A.)(*b*) ...	720	2,150	720	2,485
		3 Local Allowance to Assistant Surgeon (50) (*a*)	600	600	600	621
		Deduct—Probable Savings ...	*1560*		*1,560*	
		Carried over ...	34,320	34,180	34,320	34,716

(*a*) Gets free quarters. The present incumbent whose rank is that of a Sub-Assistant Surgeon draws Rs. 120+Rs. 50. Local Allowance per mensem.
(*b*) The scale fixed is 50+20 L. A.
(*c*) Includes Rs. 151 on account of purchasing furniture for the office of the Chief Veterinary Officer.

Detailed Account No. 27B—MILITARY—(2) Imperial Service Regiment—*contd.*

	Numbers. 1910-1911.	Numbers. 1911-1912.		Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
			Brought forward ...	34,320		34,180		34,320		34,716	
Salaries. contd.			4. Regimental and Mule Allowances—								
			REGIMENTAL ALLOWANCES.								
			Commandant.								
	1	1	Regimentdar (100) ...	1,200				1,200			
			2nd in Command and Squadron Command.								
	1	1	Risaldar (80) ..	960				960			
			Squadron Command.								
	3	3	Risaldars (65), 2 (55).	2,100		6,650		2,100		6,717	
			Adjutant.								
	1	1	Jamadar (20) ...	240				240			
			Riding and Quarter Masters.								
	2	2	Jamadars 2 (10) ...	240				240			
			MULE ALLOWANCES.								
			Regimentdar (7) ...	84				84			
			Risaldars 8 (7) ...	672				672			
			Jamadars 15 (7) ...	1,260				1,260			
					41,076		40,830		41,076		41,433
Establishments			5. Non-Commissioned Officers and Sowars—								
	99	99	PAY—Dafadar Major (51), Trumpet Major (37), Farrier Major (37), Squadron Dafadars Majors 4 (42), Squadron Quarter Master Dafadars 4 (42), Dafadars 32 (42), Lance Dafadars 32 (35), Trumpeters 8 (31), Farriers 16 (31) ...	44,028				44,028			
	393	393	Sowars (31) ...	1,46,196		2,31,100		1,46,196		2,30,811	
			STAFF SIGNALLING PAY.	492				492			
			SQUADRON ALLOWANCES.								
			Dafadars Majors 4 (4), Quarter Master Dafadars 4 (4) ...	384				384			
			MULE ALLOWANCES.								
			To all 492 (7) ...	41,328				41,328			
			Carried over ...	2,32,428	41,076	2,31,100	40,830	2,32,428	41,076	2,30,811	41,433

Detailed Account No. 27B—MILITARY—(2) Imperial Service Regiment—*contd.*

	Numbers 1910-1911.	Numbers 1911-1912.		Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
			Brought forward ...	2,32,428	41,076	2,31,100	40,830	2,32,428	41,076	2,30,811	41,433
Establishments. contd.			6. Field Service Followers—								
			Clerical Establishment (*a*).								
	6	6	Regimental Writer (42), Assistant Writer (31), Squadron Writers 4 (31)...	2,364				2,364			
			Personal Allowances— Writer (4) ...	48				48			
			Veterinary Establishment.								
	1	1	Assistant Veterinarian (80)	960		7,750		960		8,074	
			Hospital Establishment.								
	8	8	Compounder (9), Dhooly bearers 6 (9), Hospital scavenger (7) ...	840				840			
			Artificer's Establishment.								
	30	30	Armourers or Assistant Smiths 2 (20), Saddlers 4 (20), Salustrees 2 (16), Pakkalies 9 (9), Pydal Mahaldars or Bazaar Staff 2 (8), Hammerman (7), Bhistees 9 (6), Bellows Boy (5)	3,780				3,780			
			7. Local Establishment— (Not enlisted for Field Service)—								
			Sick Line.								
	1	1	Writer (20) ...	240				240			
	2	2	Syces 2 (8-8-0) ...	204				204			
			Hospital.								
	2	2	Cook (7), Midwife (15)	264				264			
			Allowance to Midwife	300		4,750		300		4,441	
			Lines.								
	40	40	Dhobies 8 (6), Lamp Lighters 2 (7), Conservancy cart drivers 2 (20), Scavengers (10), 9 (8), Sweepers 18 (7) ...	3,720				3,720			
			Carried over ...	2,45,148	41,076	2,43,600	40,830	2,45,148	41,076	2,43,326	41,433

(*a*) To be replaced by competent Sowars on the retirement of the present incumbents so as to reduce the total strength of the Regiment.

Detailed Account No. 27B—MILITARY—(2) Imperial Service Regiment—*concld.*

	Numbers 1910-1911.	Numbers 1911-1912.		Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
			Brought forward ...	2,45,148	41,076	2,43,600	40,830	2,45,148	41,076	2,43,326	41,433
			8. Recruits—								
	12	12	Boys 12 (4) ...	576		500		576		480	
			9. Supernumeraries—								
Establishments contd.	3	3	Pydal Mahaldar (7-10-8).	92		150		236		236	
			10. Good Conduct Pay ...	12,028		12,000		12,028		9,242	
			11. Musketry Allowance—Dafadar (5) Assistant Dafadar (3) ...	96		96		96		96	
	20		12. Riding School Establishment—Chief Instructor (5), Assistant Instructor (3), Instructors 8 (2) Rough riders 10 (1)...	408		408		408		408	
			13. Regimental English School Establishment.	400		350		400		300	
			13*a*. Pioneer Class ...	150		...		150		...	
			14. Armour's Allowance (15), 2 (3)	252		252		252		252	
			15. Range Watchman (7) ...	84		84		84		84	
			16. Bahadur Allowance ...	366		...		...		...	
			17. Horse Forage Allowances—		2,59,600		2,57,440		2,59,378		2,54,424
			To all Non-Commissioned Officers and Sowars 492 (1) ...	5,904		5,904		5,904		4,628	
Allowances.			18. Compensation for Dearness of Gram and Ragi ...	10,000		20,087		11,900		18,551	
			19. Travelling Allowance ...	3,800		8,500		2,000		5,967	
Supplies and Services.			Grain Compensation Allowance ...	...		...		...		215	
					19,704		34,491		19,804		29,361
			20. Purchase of Mules ...	...		...		...		6,863	
			21. Purchase of Ammunition ...	7,200		7,200		7,200		5,377	
			22. Hospital Medicines ...	1,200		1,800		1,200		280	
			23. Veterinary Medicines ...	800		4,500		800		350	
			24. Cost of Free Kits ...	8,000		4,600		8,000		...	
			25 Camp Equipage ..	500		500		500		...	
			26. Contribution for Imperial Service Local Funds ...	600		600		600		600	
			27. Chenna Rations ...	12,000		10,000		15,000		17,002	
			28. Kaval rent ...	2,098		2,098		2,098		2,098	
			Iron safe ...	..		...		...		200	
			29. Feed and keep of camels ...	984		900		984		..	
			30. Rewards for killing snakes, dogs, etc	50		15		50		10	
			31. Expenses connected with Rifle Range and Jumping and Gymnastic ground ...	300		300		300		139	
			32. Polo Charges—								
			Tournaments ... 550								
			Up-keep of Polo Ponies—								
			Farriers' 16 (3) ... 576								
			Officers' 24 (23) ... 6,624								
			Difference in up-keep of Farriers' Ponies ...								
				7,750		7,938		8,710		9,686	
			33. Subscription for Southern India Rifle Association ...	500		500		500		461	
Contingencies.			34. Other Items ...	...		...		...		90	
			35. Contingencies—		41,982		40,951		45,942		43,156
			Kerosene oil and lighting ..	350				350			
			Wages of ward cooly ...	200				200			
			Telegram charges	25				25			
			Tour charges	400				400			
			Office Expenses and miscellaneous	864				864			
			Purchase of furniture for Veterinary Hospital ...	...				152			
					1,839		1,988		1,991		2,439
Special charges.			36. Construction of Carts ...			2,000		2,400		...	
			37. Field Service Equipment ...			..		...		2,035	
			38. Purchase of a Polo Pony ...	500							
			39. Bandolier Equipment ...	...		...		...		4,223	
			40. First issue of free equipment for mules.	1,800						1,826	
			41. Purchase of Veterinary Instruments		2,300		2,000	...	2,400	...	8,086
			Deduct—Probable Savings ...		3,66,501				3,70,591		
			Add or *Deduct*—For rounding...		*1*				... 9		
			Total (2), Imperial Service Regiment . .		3,66,500		3,77,700		3,70,600		3,78,899

Detailed Account No. 27C—Military—(3) Local Service Regiment.

	Numbers. 1910-1911	Numbers. 1911-1912		Budget Estimate, 1911-1912		Revised Estimate, 1910-1911.		Budge Estimate, 1910-1911.		Accounts, 1909-1910.	
Salaries.	1	1	1. Officers— Regimentdar (250) ...	3,000				3,000			
	3	3	*Risaldars*— Squadron Commanders (150) ...	5,400				5,400			
			Jamadars— Troop Commanders—			18,600				19,267	
	3	3	1st Grade (90) ...	3,240				3,240			
	3	3	2nd Grade (80) ...	2 880				2,880			
	3	3	3rd Grade (70) ...	2,520				2,520			
	3	3	4th Grade Probationer (60) ...	2,160				2,160			
			2. Regimental Allowances Regimentdar (50) ...	600				600			
			Risaldars (30), (20), (15)	780				780			
			Adjutant— Jamadar (15) ...	180		18,00		180		1,796	
			Riding and Quarter Masters— Jamadars 2 (10) ...	240				240			
					21,000		20,400		21,000		21,063
Establishments.	81	81	3 Non-Commissioned Officers and men— Dafadars 30 (35), Nishanbardar (32), Trumpet Major (30), Farrier Major (30), Lance Dafadars 30 (28), Trumpeters 6 (28), Farriers 12 (28) ...	29,832		1,28,564		29,832		1,28,988	
	300	300	Sowars 300 (28) ...	1,00,800				1,00,800			
			4 Forage Allowance— To Non-Commissioned Officers 63 (2) ...	1,512		1,510		1,512		1,242	
			5 Camp Followers—								
	6	6	Sarpeshkar (Regimental Writer) (40) Squadron Writers 3 (31), Assistant Regimental Writer (25), Writer (15) ..	2,076				2,076			
	1	1	Supernumerary Peshkar (35) ...	420		4,110		420		4,168	
			Allowance to Squadron Writers 2 (4) ...	48				96			
	12	12	Mahaldar (8), Janda Dafadar (7), Jandavalas 3 (6), Washermen 6(6), Salustry (16)	1,020				1,020			
	1	1	Veterinarian (50) ...	600				600			
	12	12	6 Recruits—Boys 12 (4)...	576		576		576		576	
			7 Allowance to Hospital Assistant (20) ...	240		240		240		240	
	15	15	8 Drill and Riding School Establishment—Dafadar (8), Lance Dafadars 2 (5), Rough riders 6 (4), 6 (3)	720		700		720		698	
			9 Chuckler's Allowance(5)	60		60		60		60	
					1,37,904		1,35,760		1,37,952		1,35,972
			Carried over ...		1,58,904		1,56,160		1,58,952		1,57,035

Detailed Account No. 27C—MILITARY—(3) Local Service Regiment—*contd.*

		Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
	Brought forward ...		1,58,904		1,56,160		1,58,952		1,57,035
Allowances.	10 Compensation for Dearness of Gram and Ragi ...	7,000		14,140		7,000		6,463	
	11 Travelling Allowance ...	2,000		1,700		2,000		6,311	
	Grain Compensation Allowance							210	
			9,000		15,840		9,000		12,984
Supplies and Services.	12 Hospital Medicines ...	500		900		500		92	
	13 Veterinary Medicines ...	500		2,100		500		126	
	14 Cost of free kits ...	5,000		5,000		5,000		...	
	15 Iron safes ..	...				...		240	
	Purchase of tents ...	2,330				2,327		...	
			8,330		8,000		8,327		458
Contingencies.	16 Contingencies—								
	Kerosene oil and lighting ...	200							
	Telegram charges ...	25							
	Tour charges ...	800							
	Sundry repairs to Jump Thatties	100							
	Office Expenses and Miscellaneous ...	375							
			1,700		1,500		1,500		1,278
			1,77,734				1,77,779		
			34						
	Add or *Deduct*—For rounding						21		
	Total (3), Local Service Regiment ...		1,77,700		1,81,500		1,77,800		1,71,755

Detailed Account No. 27D—MILITARY—(4) Government Stud Farm, Kunigal.

	Numbers 1910-1911.	Numbers 1911-1912.		Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
Establishments.			1 Establishments—								
	3	3	Veterinarian in charge (200), Farm Assistant (50), Accountant (45).	3,540		}		3,540		}	
	2	2	Head Mestri (15), Assistant Mestri (14)...	348		} 4,574		348		} 4,915	
	6	6	Servants—Farriers 2(15), (10), Head Chowdries (14), (10), Cook (14)...	936		}		936		}	
			2 Farm Allowances—Dafadar in charge of Foals (10), Lance Dafadar in charge of Mares (10) ..	240		}		240		}	
			Good Service Allowance (50) ..	600		} 836		600		} 256	
			3 Establishment for breaking in horses—								
			Non-Commissioned officers								
	1	1	Rough rider (15) ...	180		} 180		180		} 180	
			Good Service Allowance (15) ...	...							
					5,844		5,590		5,844		5,351
			Grain Compensation Allowance ...			...		...		56	
Allowance.			4 Travelling Allowance ...	300		50		300		538	
					300		50		300		594
Supplies and Services.			5 Purchase of Stock ...	3,500		1,060		3,500		11,057	
			6 Veterinary Medicines ...	150		100		150		187	
			7 Feed and Keep of Stallions, Foals, etc. 6 ...	37,000		33,560		37,000		36,581	
			8 Feed & Keep of Stallions for District Service ...	300		350		300		468	
			9 Feed and Keep of Cattle	} 3,000		3,500		} 3,000		4,826	
			10 Farm Expenses ...	} 3,000		7,790		} 3,000		4,920	
			Carried over ...	46,950	6,144	46,360	5,640	46,950	6,144	58,039	5,945

Detailed Account No. 27 D—MILITARY—(4) Government Stud Farm, Kunigal.—*concld.*

		Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
	Brought forward ...	46,950	6,144	46,360	5,640	46,950	6,144	58,039	5,945
	11 Up-keep of Carts and Harness...	...	...	...				...	
	12 Miscellaneous ...	...	...	...				...	
			46,950		46,360		46,950		58,039
Initial Expenses	13 Initial Expenses for breaking in horses—								
	Light carts 12 (200) ...								
	Harness sets 6 (35) ...								
	Saddles 6 (35) ...								
	Lump addition ...							...	
					...				...
	Add or Deduct—For rounding ...		53,094 6				53,094 6		
	Total (4), Government Stud Farm, Kunigal ..		53,100		52,000		53,100		63,984

Detailed Account No. 27 E—MILITARY—(5) Hessarghatta and Nadamavinapura Farms.

		Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
	SUMMARY.								
(i)	Hessarghatta Farm	6,000		9,100		21,024		16,478	
(ii)	Experimental Farm at Nadamavinapura	2,000		900		4,000		1,234	
	Deduct—For rounding ...					25,024 *24*			
	Total ...		8,000		10,000		25,000		17,712
	Numbers 1910-1911. / 1911-1912. DETAILS.								
Establishments	3 / 3 (i) Hessarghatta Farm— 1 Establishment Clerks (45), (12) Accountant (25) ...	984				984			
	23 / 23 Farm Establishment— Maistries (12), 2 (10), 2 (8) chowdries 2 (8), Carts men 8 (7), 8 (6) ...	2,016				2,016			
	Good Conduct Allowance ...	120				120			
			3,120		2,256		3,120		2,520
	Grain Compensation Allowance ...					...		48	
Allowances.	2 Travelling Allowance ...	400		253		400		87	
	Cart Allowance ...	144				144		...	
			544		253		544		135
Supplies and Services.	3 Supplies and Services— Collection of Farm produce ...					12,000			
	Improvements to Farms ...					800			
	Feed and keep of bullocks ...					600			
	Repairs and removal of carts ...					1,560			
	Hire of carts					800			
	Purchase of Veterinary Medicines					...			
	Roads					200			
	Buildings					400			
	Carried over ...		3,664		2,509	16,360	3,664		2,655

Detailed Account No. 27 E—MILITARY—(5) Hessarghatta and Nadamavinapura Farms.—*concld.*

		Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
	Brought forward ...		3,664		2,509	16,360	3,664		2,655
	Tools and Plants					300			
	Purchase and keep of small games					100			
	Experimental breeding of pheasants					500			
			2,236		6,536		17,260		13,793
Contingencies.	4 Contingencies		100		55		100		30
							...		
	Total (i) ...		6,000		9,100		21,024		16,478
	(ii) Experimental Farm at Nadamavinapura—								
Supplies and Services.	Supplies and Services* ...								
	Collection of Farm produce ...								
	Improvements to Farm ...								
	Feed and keep of bullocks ...								
	Hire of carts								
	Roads								
	Buildings								
			2,000		900		4,000		1,234
	Total (ii) ...								

*Details not furnished.

Detailed Account No. 27F—MILITARY—(6) Barr or Native Infantry.

Numbers 1910-1911.	Numbers 1911-1912.		Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
		Salaries 1 Commissioned Officers—								
3	3	Commandants (120—10/3—150) ...	4,320				4,320			
		Subedars—								
3	3	Majors (80) ...	2,880				2,880			
		Allowance when in charge of two or more Companies 3 (10) ...	360				360			
12	12	1st Class (35) ...	5,040				5,040			
12	12	2nd Class (30) ...	4,320				4,320			
		Jamadars—								
12	12	1st Class (20) ...	2,880				2 880			
12	12	2nd Class (18) ...	2,592				2,592			
		Adjutant Allowance—Jamadars 3 (10) ...	360				360			
				22,752		19,300		22,752		19,544
Establishments		2 Non-Commissioned Officers and men—								
435	435	Havildar Majors 3 (15), Colour Havildars 24 (13), Havildars—1st Class 48 (12), 2nd Class 72 (11), Lance Havildars 48 (10), Naiques 96 (10), Lance Naiques 96 (9), Drummers and Pipers—1st Class 24 (9-8-0), 2nd Class 24 (9)	53,676				53,676			
1320	1320	Sepoys—1st Class 540 (9), 2nd Class 600 (8), 3rd Class 180 (7) ...	1,31,040		1,76,400		1,31,040		1,79,341	
		Carried over ...	1,84,716	22,752	176,400	19,300	1,84,716	22,752	1,79,341	19,544

Detailed Account No. 27 F—Military—(6) Barr or Native Infantry—*concld.*

	Numbers 1910-1911.	Numbers 1911-1912.		Budget Estimate, 1911-1912.		Revised Estimate, 1190-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
			Brought forward ...	1,84,716	22.752	1,76,400	19,300	1,84,716	22,752	1,79,341	19,544
Establishments—contd.	21	21	3 Infantry Staff—Vakeels 3 (25), Writers 15 (15), Hakims 3 (10).	3,960		8,100		3,960		8,323	
	66	66	Jakkambunds 3 (10), Pakkalies 24 (6), Dhobies 24 (5), Orderlies 3 (7), Lascars 12 (6)...	4,644				4,644			
			4 Allowance to Drill Subadar (10) ...	...		...		...		...	
	36	36	5 Recruits—Boys 36 (4) ...	1,728		1,554		1,728		1,688	
	42	42	6 Drill Instruction—Officer in Charge 3 (10), Quarter Master 3 (10), Instructors (6), 2 (5), Asst. Instructors 3 (4), Naiks 6 (2), Sepoys 12 ($1\frac{1}{2}$) 12 (1) ..	1,560		1,346		1,560		1,429	
	2	2	7 Musicians and Band Masters (80), Assistant Band Master (40),	1,440		2,370		1,440		2,386	
			Allowance to Bandsmen (76), Fixed contingencies (15) ...	1,092				1,092			
			8 Conservancy Establishment—								
	17	17	Sweepers 2 (8), 3 (7), 12 (6) ...	1,308		930		1,308		984	
					2,00,448		1,90,700		2,00,448		1,94,151
			Grain Compensation Allowance ...	...		...		...		10,801	
Allowances.			9 Travelling Allowance...	2,000		4,600		2,000		4,208	
					2,000		4,600		2,000		15,009
Supplies and Services			10 Extra Diet to Barr Patients ...	...				...		...	
			11 Musical Instruments, Books, etc. ...	500		500		500		147	
			12 Purchase of Ammunition ...	300		300		300		312	
			13 School Fees ...	60		10		60		7	
			14 Other items ..	...				...		...	
			15 Marching order Equipment ...	...				...		...	
			16 Purchase of rifles ...	..				...		...	
			17 Purchase of tents ...	3,530		...		3,529		...	
			18 Iron safes ...	...				...		..	
			19 Relief of the I. Regt. .	..		7,190		7,500		835	
					4,390		8,000		11,889		1,301
Contingencies.			20 Contingencies—Office Expenses and Miscellaneous ..	816				816			
			Tour charges ...	1,800				1,500			
			Telegram charges ...	50				50			
					2,666		2,900		2,366		2,500
					2,32,256				2,39,455		
			Deduct—Probable Savings		56				...		
			Add or Deduct—For rounding						45		
			Total (6), Barr or Native Infantry ...		2,32,200		2,25,500		2,39,500		2,32,505

Detailed Account No. 27 G—Military—(7) Miscellaneous Charges.

	Budget Estimate, 1911-1912		Revised Estimate, 1910-1911		Budget Estimate, 1910-1911		Accounts, 1909-1910	
1. Municipal Taxes ...	1,500		1,500		1,500		1,857	
2. Holi and Moharam Presents ...	100		...		100		100	
3. Grant to Remount Account ...	13,000		13,000		13,000		13,000	
4. Allowance to Overseer in Charge of Palace Grounds for superintending the Drilling of Gunners attached to Palace ...	100		100		100		100	
5 Charges connected with Camps of Exercise ...	1,500		1,200		1,200		1,897	
6. Recruiting charges ...	50		...		50		..	
7. Other charges ...	1,612		1 200		1,612		1,163	
8. Feed and keep of Amanath horses ...	2,000		4,000		2,000		...	
9 Water Tax on Savar and Barr huts at Mysore	363		...		363		...	
		20,225				19,925		
Deduct—For rounding ...		25				25		
Total (7), Miscellaneous Charges ...		20,200		21.000		19,900		18,117

Detailed Account No. 27 H—Military—(8) Imperial Service Transport Corps.

	Numbers 1910-1911.	Numbers 1911-1912.		Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
Salaries			1 Commandant, Division Commanders and Jamadars—								
	1		Commandant (450) (*a*).								
	5	5	Division Commanders, (120), (100), (90), (80), (70) ...	5,520		5,000		5,520		10,635	
	7	7	Jamadars 3 (50), 4 (40).	3,720				3,720			
	2	2	Probationers 2 (25) ...	600				600			
			1 (a) Exchange on Europe Family Remittance ...					...		234	
			2 Corps Allowance— Commandant (*a*) ... Division Commanders (30), 4 (10) ...	840		...		840		...	
			Jamadars-Adjutant (10), Quarter-Master (10).	240				240			
					10,920		5,000		10,920		10,869
Establishments.			3 Non-Commissioned Officers and Men—								
	63	63	Dafadar Major (20), Division Dafadars 5 (15), Quarter-Master Dafadars 5 (15), Dafadars 25 (12), Lance Dafadars 25 (10), Trumpeters 2 (10) ...	8,880				8,880			
	402	402	Drivers 100 (10) 302 (9) ...	44,616		49,840		44,616		50,887	
			Carried over ...	53,496	10,920	49 840	5,000	53,496	10,920	50,887	10,869

(*a*) Sanctioned scale 250 + Corps Allowance 50.

Detailed Account No. 27 H—Military—(8) Imperial Service Transport Corps—*contd.*

Numbers 1910-1911	Numbers 1911-1912	Establishment—*contd.*	Budget Estimate, 1911-1912		Revised Estimate, 1910-9111		Budget Estimate, 1910-1911		Accounts, 1909-1910	
		Brought forward ...	53,496	10,920	49,840	5,000	53,496	10,920	50,887	10,869
		4 Medical Establishment—								
1	1	Hospital Assistant (50 + 20A) ...	840		900		840		1,054	
6	6	Compounder (9), Cooks 2 (7), Dholy bearers 2 (9), Dhoby (7) ...	576				576			
		5 Veterinary Establishment—								
1	1	Veterinarian (50 + 20A).	840				840			
1	1	Writer (20) ...	240				240			
19	19	Farrier Major (20 + PA 15) Farrier Dafadar (15), Farriers 12 (12), Salutrees (16 + P A 4) 4 (16) ...	3,336		4,400		3,336		4,648	
		6 Public followers—								
7	7	Clerks (40), (30), 5 (25) ...	2,340				2,340			
70	70	Blacksmiths 5 (25), Carpenters 5 (20), Fitters 5 (19), Saddlers 10 (15), Weighman (10), Hammermen 5 (10), Bellows Boys 5 (4), Bhisties 7 (9), Dhobies 5 (7), Barbers 6 (6), Sweepers 5 (6), Scavengers (7), 10 (6) ...	9 372		11,600		9,372		11,413	
		7 Workshop Establishment—								
3	3	Foreman (60-5-80), Accountant (40-2½-50), Store-keeper (30-2½-40) ...	1,800				1,800			
42	42	Moulders (25), (12), Carpenters 2 (20), Turners 2 (20), Smiths 2 (20), Engine Driver (15), Saddlers 6 (15), Riveters 4 (10), Drillers 6 (9), Hammermen 4 (10), 8 (9), 2 (7), Bellows Boys 3 (4)...	5,928		7,500		5,928		7,317	
		8 Establishment for Tonga Services								
1		Accountant (15) ...							360	
1		Jamadar (15) ...								
				78,768	40	74,280		78 768		75,679
		Carried over...		89,688		79,280		89,688		86,548

Detailed Account No. 27 II.—MILITARY—(8) Imperial Service Transport Corps—*concld.*

		Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
	Brought forward ...		89,688		79,280		89,688		86,548
	Grain Compensation Allowance...	...	...	...		...		5,580	
Allowances.	9 Travelling Allowances ...	5,000		9,000		1,500		9,007	
			5,000		9,000		1,500		14,587
Supplies and Services.	10 Clothing Charges	10,000		10,000		10,000		12,240	
	11 Feed of Ponies—								
	Of 700 Ponies at Rs. 15 less Re. 1½ for Chanda ...	1,13,400		1,03,000		1,13,400		1,10,753	
	12 Line Gear—								
	For 700 Ponies at Rs. 15 per annum	10,500		4,000		10,500		2,852	
	13 Repairs and renewal of carts and harness	6,040		2,000		6,040		5,936	
	14 Converting pony carts into bullock carts 300 at 50 ...	15,000		..		..		...	
	15 Purchase of ponies ...	15,600		1,000		15,600		11,394	
	16 Hospital medicines ...	150		100		150		184	
	17 Veterinary medicines ...	350		200		350		458	
	18 Petty repairs to lines ...	...		...		...		357	
	19 Cost of Electric Power ...	850		800		850		799	
			1,71,890		1,21,100		1,56,890		1,44,973
Contingencies.	20 Contingencies—								
	Purchase of furniture ...	70				70			
	Office expenses and miscellaneous	100				100			
	Tour charges	100				100			
			270		220		270		858
Special Charges.	21 Extra carts and components ...			500		...		6,102	
	22 Mobilisation equipment ..			4,000		1,500		3,099	
	23 Training Probationers in P. W. Workshops.			...		150		11	
					4,500		1,650		9,212
			2,66,848				2,49,998		
	Add or Deduct—For rounding ...		48				2		
	Deduct— Probable savings ...						...		
	Total (8), Imperial Service Transport Corps		2,66,800		2,14,100		2,50,000		2,56,178

Detailed Account No. 27 I—MILITARY—(9) Military Stores.

	Numbers 1910-1911.	Numbers 1911-1912		Budget Estimate, 1911-1912		Revised Estimate, 1910-1911		Budget Estimate, 1910-1911		Accounts, 1909-1910	
Salaries	1	1	1 Superintendent, Mysore Military Stores (100-10-150) ...	1,440		1,320		1,320		640	
					1,440		1,320		1,320		640
Establishments			2 Establishment—								
	5	5	Clerk (45), Accountant, (40),(30),(25),Munshi (15) ...	1,860				1,860			
	17	17	Servants—								
			Mochi (20), Chucklers (8), (7), Chickledar (8), Carpenters (18),(15), (9), Tindal (7), Laskers 5 (6), Armourers(18) (15), Smiths (18), (15) ...	2,256				2,256			
					4,116		4,140		4,116		4,802
Supplies and Services			Grain Compensation Allowance ...				...		...		67
			3 Purchase and Repair of Arms, Accoutrements and Tents ...	2,700		1,800		2,500		2,663	
			4 Cost of Electric Power..	150		150		150		159	
			5 Contingencies ...	50		90		...		123	
					2,900		2,040		2,650		2,945
					8,456				8,086		
			Add—For rounding ...		44				14		
			Total (9), Military Stores...		8,500		7,500		8,100		8,454

Detailed Account No. 27J—MILITARY—(10) Superannuation and Retired Allowances.

	Budget Estimate, 1911-1912		Revised Estimate, 1910-1911		Budget Estimate, 1910-1911		Accounts, 1909-1910	
1 Superannuation Pensions ...	90,000		92,300		1,00,000		87,399	
2 Gratuities ...	700		700		1,000		1,230	
3 Bargir ...	...						...	
Deduct—Probable Savings ...	*700*							
Total (10), Superannuation and Retired Allowances		90,000		93,000		1,01,000		88,629

28—FAMINE RELIEF.

	Budget Estimate, 1911-1912.	Revised Estimate, 1910-1911.	Budget Estimate, 1910-1911.	Accounts, 1909-1910.
I. Salaries and Establishments ...				1,250
II. Relief Works in charge of Civil Officers.				—218
III. Relief Works in charge of Public Works Officers (*a*)				... ...
IV. Relief to people employed otherwise than on Relief Work				—17,200
V. Gratuitous Relief				355
VI. Miscellaneous				3,194
Grain Compensation Allowance				9
Total ...				**—12,610**

(*a*) In the Public Works Books.

29—REDUCTION OR AVOIDANCE OF DEBT.

	Budget Estimate, 1911-1912.	Revised Estimate, 1910-1911.	Budget Estimate, 1910-1911	Accounts, 1909-1910.
I. Famine Reserve	2,00,000	2,00,000	2,00,000	2,00,000
II. 4 per cent Loan Sinking Fund ...	1,33,000	1,33,000	1,33,000	1,33,333
Total ...	**3,33,000**	**3,33,000**	**3,33,000**	**3,33,333**

30—STATE RAILWAYS—REVENUE ACCOUNT.

	Detailed Account No.	Budget Estimate, 1911-1912	Revised Estimate, 1910-1911	Budget Estimate, 1910-1911	Accounts, 1910-1909
Interest on Debt—Guaranteed Interest paid to the Madras and Southern Mahratta Railway Company ...		**7,20,000**	**7,20,000**	**7,20,000**	**7,18,186**

31—IRRIGATION—MAJOR WORKS.

	Budget Estimate, 1911-1912.	Revised Estimate, 1910-1911.	Budget Estimate, 1910-1911.	Accounts, 1909-1910.
Original Works		3,00,000	2,67,000	3,60,827
Repairs		...	...	...
Establishment		75,200	91,300	1,03,737
Tools and Plant		6,900	6,700	5,087
Suspense			...	—2,041
Total ...	**4,00,000**	**3,82,100**	**3,65,000**	**4,65,610**

32—IRRIGATION—MINOR WORKS.

Original Works		50,000	60,000	28,206
Repairs		1,00,000	1,00,000	80,559
Establishment		37,600	54,600	45,007
Tools and Plant		3,500	4,400	14
Suspense		...	...	—798
Total ...	**1,87,000**	**1,91,100**	**2,19,000**	**1,52,988**

33A—CIVIL WORKS.

	Abstract Account No.				
Civil Buildings	33Aa		7,32,100	5,31,000	7,91,893
Communications	33Ab		5,04,500	4,69,500	5,07,478
Miscellaneous Public Improvements	33Ac		4,46,500	3,81,500	3,65,338
Establishment			4,22,100	4,71,300	3,47,374
Tools and Plant			39,100	35,700	42,053
Suspense					14,131
Deduct—Probable Savings ...					
Total ...		**18,63,000**	**21,44,300**	**18,89,000**	**20,68,317**

Abstract Account No. 33Aa—Civil Works—Civil Buildings.

Original Works		6,32,100	4,31,000	6,64,873
Repairs		1,00,000	1,00,000	1,27,020
Total ...		**7,32,100**	**5,31,000**	**7,91,893**

Abstract Account No. 33Ab—Civil Works—Communications.

Original Works		48,500	39,500	55,609
Repairs		4,56,000	4,30,000	4,51,869
Total ...		**5,04,500**	**4,69,500**	**5,07,478**

Abstract Account No. 33Ac—Civil Works—Miscellaneous Public Improvements.

Original Works		2,18,500	2,13,500	1,89,723
Repairs		2,28,000	1,68,000	1,75,615
Total ...		**4,46,500**	**3,81,500**	**3,65,338**

33B—MILITARY WORKS.

Original Works		18,000	13,000	8,272
Repairs		7,000	7,000	5,412
Establishment		6,300	6,800	1,429
Tools and Plant		200	200	8
Suspense		...	...	...
Total ...	**50,000**	**31,500**	**27,000**	**15,121**

Revised Estimate for 1910-11. The Budget for 1910-11 provides for total Revenue of 22598000 and a total Expenditure of 220,32,000, leaving a Surplus of 566000.

According to the Revised Estimate of the year the total Revenue is expected to amount to Rs242,42,000 and the total Expenditure to Rs 221,23,000 leaving a Surplus of 21,19,000. This large Surplus is due to large increases under Land Rev (500), Interest (286), Excise (150), Mining Revenue (339) Irrigation (174) and Canals Power Scheme (145) which accounts for 15,94,000 against an increase 1644. The other heads calling for notice are Public Works (92) and Miscellaneous (39). In Contra there was a heavy falling off 179 under State Railways. All the heads have contributed to this increase. On the Expenditure side however it is expected that there will be a net increase of 91. The chief increases are due to an Excess of 400 under Palace, 64 under Miscellaneous and 80 under Public Works. In contra it is expected that there will be large Savings under Land Rev (61), Education (88), Military (53) and Canals Power 205.

Statement Showing the final Revised for 1910-11. (6

(In thousands). Receipts

Heads	Original Revised	Final Revised	Difference final more + less −	Remarks
I Land Revenue	102.50	105.00	+250	+500
II Forest	19.00	20.00	+100	+286
III Excise	42.00	42.00	"	+150
IV Assessed Taxes	288	288	"	+13
VII Stamps	810	810	"	~~+10~~
VIII Registration	160	160	"	+10
IX Mining Royalty and Leases	1770	1795	+25	+339
X Interest	148	148	"	+17
XI Profit or Loss	669	669	"	+174
XII A Courts of Law	38	38	"	−6
" B Jails	26	26	"	+1
XIII Police	20	20	"	−3
XIV Education	127	127	"	−4
XV Medical	112	112	"	+2
XVI Scientific &c Departments	60	60	"	−2
XVII Receipts in aid of Superannuation Pension	2	2	"	−1
XVIII Stationery and Printing	10	10	"	+2
XIX Miscellaneous	168	168	"	+39
XX Military	63	63	"	+9
XXI State Railways	1043	1001	−42	−119
XXII Public Works	415	395	−20	+92
XXIII Cauvery Power Scheme	1527	1645	+118	+145
Total	23806	24237	+431	

4442

Sale 5 is omitted hence difference.

M.I.

M.F. 2/8.

Statement Showing the Final Revised for 1910-11

(In Thousands) Expenditure

	Heads	Original Revised	Final Revised	Final Revised more + less −	Remarks
1	Refunds and Drawbacks	216	216	"	-1.
2	Land Revenue	1857	1880	+23	-61.
3	Forest	712	690	- 22	-3
4	Excise	337	337	"	-3
8	Stamps	36	36	"	-1.
9	Registration	83	83	"	-2
10	Charges against Mining Revenue	213	213	"	-2
11	Interest on Ordinary Debt	81	81	"	-4
12	—do— on other obligations	294	294	"	-19.
13	Profit or Loss	7	7	"	+1.
14	Palace	2340	2340	"	+40
15	General Administration	748	748		+8
16	Law and Justice A Courts & Labs	758	758		-9
	—do— B Jails	129	129		-6
17	Police	947	947		+17.
18	Education	1065	1065		-88
19	Municipal	353	358		+6.
20	Medical	713	713		-23
21	Scientific & departments	308	308		+16.
22	Allowances & Assignments	3583	3583		-3
24	Superannuation Allowances &c	702	702		-22
25	Stationery & Printing	218	221	+3	+6.
26	Miscellaneous	451	451		+64
27	Military	1340	1350	+10	-53
29	Reduction or Avoidance of Debt	333	333	"	—
30	State Railways Rev: Acct	720	720	"	—
31 & 33	Public Works	2749	2580	-169	+180
34	Construction of Railways	300	298	- 2	-2
35 & 36	Canary Power Scheme	807	685	-122	-205
	Total	22402	22133 (22123)	-269	

Wal to amend

These figures are liable to slight alterations hereafter M 20 2/8

Proceedings of His Highness

the Maharaja of Mysore.

Read:-

Letter No.7515 / B & R 1209 dated the 1st June 1911 from the Comptroller, submitting the consolidated Civil Budget Estimates of Revenue and Expenditure for 1911-12.

Order thereon No. 7524-87 / 97521-10-2

Dated Bangalore, 5-8- 1911.

Revised estimates for 1910-11. The Budget estimates for 1910-11 provided for a total revenue of Rs.225,98,000 and a total expenditure of Rs.220,32,000, leaving a surplus of Rs. 5,66,000.

2. According to the revised estimate of the year, the total revenue is expected to amount to Rs.242,37,000 and the total expenditure to Rs.221,23,000 leaving a surplus of 21,14,000. This ~~large~~ surplus is due to large increases in receipts under Land Revenue (5,00,000) ~~(500)~~, Forest (2,86,000) ~~(286)~~, Excise (1,50,000) ~~(150)~~, Mining Revenue (3,39,000) ~~(339)~~ Profit or Loss (1,74,000) ~~(174)~~ and Cauvery Power Scheme (1,45,000) ~~(145)~~ which account for Rs. 94[illegible]

increase ~~1639~~ 16,39,000. The other heads calling for notice are Public Works(~~22~~ 42,000), and Miscellaneou (~~34~~ 34,000). Per contra, there was a heavy falling off of ~~119~~ Rs.1,19,000 under State Railways. On the expenditure side, however, it is expected that there will be a net increase of ~~91~~ Rs.91,000. The chief increases are due to an excess of 400,00 under Palace, ~~64~~ 64,000 under Miscellaneous and 80,00 under Public Works. Per contra it is expected that there will be lapses under Land Revenue(~~61~~ 61,000), Education(88,000), Military(~~53~~ 53,000) and Cauvery Power(~~205~~ 2,05,000).

Budget Estimates for 1911-12.

3. Revenue & Receipts. - The estimates of revenue and receipts as provisionally accepted amount to Rs.2~~3~~3,75,059. Government are of opinion that they should be raised by Rs.2,05,800, viz,1 lakh under Land Revenue Collections, 1 lakh under Interest and Rs.5,000 under Scientific and Minor Dept The total of revenue and receipts, as now accepted under all heads will be Rs.2~~3~~5,80,00(

Expenditure. 4. The total expen...

Expenditure The total expenditure under all heads as provisionally accepted is Rs.240,78,368. Certain items which in the opinion of Government are necessary have been subsequently added. These items aggregating Rs. 330,605. are shown in the statement A appended to this order. The provision of Rs.5 lakhs included in the provisional Budget for writing off irrecoverable loans from Agricultural Banks is omitted from ~~this~~ the final ~~year's~~ budget. With these modifications, the total expenditure under all heads amounts to Rs.239, 09,000.

5. The Budget estimates for the year 1911-12 providing for a total revenue of Rs.235,80,000 and a total expenditure of 239,09,000, and resulting in a deficit of 3,29,000 as shewn in the accompanying statement B are hereby sanctioned and directed to be published in the Mysore Gazette for general information with an explanatory financial statement as usual.

6. The expenditure on account of the

Delhi Durbar, provision for which has been made in the Budget, should be regarded as if it were an advance from the cash balances to be recouped by special appropriations in the next two years' budgets.

Financial Secretary to Govt.

To

The Comptroller, Mysore Govt.

Heads of other Departments.

Deputy Commissioners of Districts

M.L.

List of items included in the Final Budget.

Heads	Items		Amount.
Land Revenue	Revision of Potgi, Davangere Taluk	Rs.	15,969.
	Revision of potgi, Chellakere Taluk	"	1,572
	Measuring instruments for Shekdars	"	1,500
	Retention of the Special Establishment in the Mysore Deputy Commissioner's Office in connection with the adjustment of accounts regarding loans to encumbered Jaghirdars ...	"	1,080
Forest.	Original Works	"	8,000
Excise	Increase of pay to the Special Shroff, Bowringpet Taluk	"	60
Stamps	Temporary entertainment for 2 months of two counters, one on Rs.15/- and another on Rs.12/- and a packer on Rs.7 a month for counting the consignment of 3 pie petition paper ...	"	68
	New dies &c ...	"	10,000
Registration	An additional clerk on Rs.15/- per mensem to the Sub Registry Office Channarajnagar ...	"	180
	Purchase of a type-writer	"	400
General Administration.	Cost of 4 type-writers and 3 bicycles for the General and Revenue Secretariat		2,000
	Increase of pay to the Comptroller	"	1,200
	Improvements to motor cars in charge of the Executive Engineer, Water Supply and Stores Division		3,500
	Increases in motor car establishments		320
Law & Justice-Courts	Re-establishment of the Bangalore Sessions Court	"	15,000
Law & Justice-Jails	Temporary warder establishment to keep guard over convicts at work in the Malleswaram Extension		312.
Police	Purchase of two cameras for the use of the Police Department	"	750
Education	Scholarship to S.C.Iyengar	"	240
	Mechanic for the Central College	"	600
	Scholarship to Charles Harry Powell Allen	"	300

Heads	Items	Amount.
Education(Contd)	Allowance to Meer Mahomed Ali KhanRs.	120
	House rent for the Hindustani Boys' School, Gundlupet "	12
	Monthly grant of Rs.20/- to the English School at Mandikal and Rs.22½ to that at Meligé "	510
	Additional charges -such as new teachers, increase of pay to existing teachers, rents and contingencies etc for certain State Fund Schools "	4,026
	A special grant for the equipment of Laboratories of Govt.High Schools	10,000
	Increase of monthly grants to Schools	984
	A grant of Rs.30 per month in aid of the Hostel of the Central Mahomedan Association,Bangalore City "	360
	Opening of an English Training Class in the Mysore Normal School "	4,892
	Additional charges for the Central College "	17,712
	Increase of monthly grant to the Marimallappa's High School "	600
	Furniture and books for the Maharaja's College. "	7,460
	Reallotment of grants surrendered by the Inspector General of Education in 1910-11 "	42,700
	English Lecturer,Maharaja's College	1,800
	Increase of allowance to Telugu Munshi Central ~~Maharaja's~~ College.	120
Medical	Clothing to servants of the Maternity Hospital, Bangalore..... "	70
	Revision of the Establishment of the Lunatic Asylum ... "	192
	Continuance of the two temporary clerks of the Senior Surgeon's Office	400
	Apparatus and Chemicals of the Bacteriologist ... "	3,000
	Maternity Hospital for Robertsonpet	23,000
	Increase of pay to the Cook of the Shimoga Hospital "	24

Heads	Items	Amount
Scientific Departments	Permanent retention of the Photographer and Draughtsman and the Assistant Photographer and the temporary retention for 4 years of the Architectural Draughtsman	Rs. 1,815.
	Re-engaging the tempotary clerk of the Archaeological Office for 6 months	80
	A Journal in aid of the Co-operative movement	500
	Raising the budget grant from Rs.250 to Rs.1,300 under training depot and repair of carts to train bullocks for Transport Corps ...	" 1,050
	Improvement of the breed of milch cattle	" 3,000
	Economic Conference	"1,00,000
	Increase of pay to accountants, Dasara Exhibition	" 120
	Increase for apparatus, materials and furniture under Archaeological Deptt.	" 100
	Increase for travelling allowance to officer Archaeological Deptt	" 350
	Two Demonstrators on Rs.30/- each under "Experimental Cultivation"	" 720
	Illustrating Bulletins(Mycologist and Entomologist)	" 400
	For remedial measures against Grass hopper and Jola grass hopper	" 2,000
	An Inspector with the status of a Deputy Amildar and a 2nd Inspector for the office of the Registrar of Cooperative Societies in Mysore	" 673
	Contingencies of the Gordon Park, Mysore	" 100
	Freight on implements and Machinery under Public Exhibitions and Fairs	" 350
	Improvements and Extensions in the Lal Bagh	2,600
	Improvements in the Cubbon Park	" 2,400
	Extension of the Hebbal Farm	" 9,000
Stationery & Printing	Purchase of type materials in connection with Census work	" 8,000
	Reduction of the provision for travelling allowance under printing and Gazette office	- 100
	Purchase of Double Demi Printing Machine and Ruling Machine	" 4,500
Military	Adoption of Taylor's equipments for carrying rifles to Imperial Service Lancers	" 3,000

Continued.

Heads	Items	Amount.
Military (Continued)	Personal allowance to the Range watchman of the Imperial Service Regiment +12 Decrease under contingencies -12	..
	Feed and Keep of Camels	204
	An Assistant to Mr. Davidson	1,200
	Purchase of a type writer for the use of the Military Stores	340
	For veterinary books, cavalry Regiment	50
	Deputation allowance payable to Jemadar Krishne Urs and the orderly accompanying him to England ...	3,000
	Purchase ~~of~~ and repair of furniture for the Cavalry and Infantry Regiments	500
	Travelling allowance for Imperial Service Transport Corps to pay off arrear bills ...	2,400
	Provision for the construction of carts for the Imperial Service Regiment	6,200
	Travelling allowance of the I.S.T.Corps debited to the entertainment budget	-5,000
	Total	33060-5

4-8-11

(16

Revenue and Receipts 1911-12.

	Heads of Revenue	Estimate
I	Land Revenue	102,00,000
II	Forest	18,31,000
III	Excise	41,50,000
IV	Assessed Taxes	2,88,000
VII	Stamps	8,10,000
VIII	Registration	1,50,000
IX	Mining Royalty and Leases	17,56,000
X	Interest	2,18,000
XI	Profit or Loss	6,17,000
XII A	Law and Justice-Courts	44,000
XII B	Law and Justice Jails	24,000
XIII	Police	23,000
XIV	Education	1,33,000
XV	Medical	1,27,000
XVI	Scientific and other Minor Departments	70,000
XVII	Receipts in aid of superannuation pensions	3,000
XVIII	Stationery and Printing	8,000
XIX	Miscellaneous	1,26,000
XX	Military	85,000
XXI	State Railways- Revenue Account	10,51,000
XXII	Public Works	3,46,000
XXIII	Cauvery Power Scheme	15,50,000
	Total Revenue and Receipts	235,80,000

Hours 4-8-11

Continued.

Expenditure 1911-12

Head of expenditure	Estimate.
1. Refunds and drawbacks	2,17,000
2. Land Revenue	19,63,000
3. Forest	6,83,000
4, Excise	3,43,000
8. Stamps	45,000
9, Registration	85,000
10. Charges against Mining Revenue	2,16,000
11. Interest on ordinary debt	85,000
12. Interest on other obligations	3,16,000
13. Profit or loss	5,000
14. Palace	23,40,000
15. General Administration	7,56,000
16 A Law and Justice - Courts	7,74,000
16 B. - do - Jails	1,27,000
17 Police	9,31,000
18 Education	11,79,000
19. Muzrai	3,54,000
20, Medical	7,89,000
21. Scientific etc Departments	4,39,000
23. Allowances and assignments under Treaties and Engagements	35,85,000
24. Superannuation allowances and pensions	7,38,000
25. Stationery and Printing	2,00,000
26. Miscellaneous	10,74,000
27. Military	14,38,000
28 Famine Relief 29 Reduction or avoidance of debt	3,33,000
30. State Railways-Revenue Account	7,20,000
31 to 33 Public Works	30,00,000
34. Construction of Railways	4,06,000
35 to 36 Cauvery Power Scheme	7,68,000
Total expenditure	239,09,000

READ—

Letter No. 7313—B & R 1209, dated the 1st June 1911, from the Comptroller, submitting the consolidated Civil Budget Estimates of Revenue and Expenditure for 1911-12.

No. FL. 544-87—G. F. 541-10-2, DATED BANGALORE, 5TH AUGUST 1911.

ORDER THEREON.—*Revised estimates for 1910-11.*—The Budget Estimates for 1910-11 provided for a total revenue of Rs. 225,98,000 and a total expenditure of Rs. 220,32,000, leaving a surplus of Rs. 5,66,000.

2. According to the revised estimate of the year, the total revenue is expected to amount to Rs. 246,29,000 and the total expenditure to Rs. 220,52,000 leaving a surplus of Rs. 25,77,000. This surplus is due to large increases in receipts under Land Revenue (Rs. 6,60,000), Forest (Rs. 3,71,000), Excise (Rs. 1,50,000), Mining Revenue (Rs. 3,58,000), Profit or Loss (Rs. 1,53,000) and Cauvery Power Scheme (Rs. 1,26,000), which account for Rs. 18,18,000 against an increase of Rs. 20,31,000. The other heads calling for notice are Public Works (Rs. 1,31,000) and Miscellaneous (Rs. 65,000). *Per contra*, there was a falling off of Rs. 53,000 under State Railways. On the expenditure side, however, it is expected that there will be a net increase of Rs. 20,000. The chief increases are due to an excess of Rs. 4,00,000 under Palace, Rs. 97,000 under Miscellaneous and Rs. 36,000 under General Administration. *Per contra* it is expected that there will be lapses under Education (Rs. 1,06,000), Medical (Rs. 28,000) Military (Rs. 82,000) and Cauvery Power (Rs. 2,23,000).

3. *Budget Estimates for 1911-12.—Revenue and Receipts.*—The estimates of revenue and receipts as provisionally accepted amount to Rs. 233,75,039. Government are of opinion that they should be raised by Rs. 2,05,000, *viz.*, one lakh under Land Revenue collections, one lakh under Interest and Rs. 5,000 under Scientific and Minor Departments. The total of revenue and receipts, as now accepted under all heads, will be Rs. 235,80,000.

4. *Expenditure.*—The total expenditure under all heads as provisionally accepted is Rs. 240,78,368. Certain items which, in the opinion of Government, are necessary have been subsequently added. These items aggregating Rs. 330,605 are shown in the Statement A appended to this Order. The provision of Rs. 5,00,000 included in the provisional budget for writing off irrecoverable loans from Agricultural Banks, is omitted from the final budget. With these modifications the total expenditure under all heads amounts to Rs. 239,09,000.

5. The Budget Estimates for the year 1911-12 providing for a total revenue of Rs. 235,80,000, and a total expenditure of Rs. 239,09,000, and resulting in a deficit of Rs. 3,29,000 as shown in the accompanying Statement B are hereby sanctioned and directed to be published in the *Mysore Gazette* for general information with an explanatory financial statement as usual.

6. The expenditure on account of the Delhi Durbar, provision for which has been made in the Budget, should be regarded as if it were an advance from the cash balance to be recouped by special appropriations in the next two years' budgets.

J. S. CHAKRAVARTI,
Financial Secy. to Govt.

To—The Comptroller, Mysore Government.
The Heads of other Departments.
The Deputy Commissioners of Districts.

Proceedings of the Government of His Highness the Maharaja of Mysore,

A. List of items included in the Final Budget.

Heads	Items	Amount
		Rs.
Land Revenue	Revision of Potgi, Davangere Taluk	15,980
	Do Challakere Taluk	1,572
	Measuring instruments for Shekdars	1,500
	Retention of the special establishment in the Mysore Deputy Commissioner's office in connection with the adjustment of accounts regarding loans to encumbered Jahgirdars	1,080
	Original works	8,000
Forest	Increase of pay to the special shroff, Bowringpet Taluk	60
Excise	Temporary entertainment for two months of 2 counters, one on Rs. 15 and another on Rs. 12 and a packer on Rs. 7 a month for counting the consignment of 3-pie petition paper	68
Stamps	New dies, etc.	10,000
	An additional clerk on Rs. 15 per mensem to the Sub-Registry Office, Chamrajnagar	180
Registration	Purchase of a typewriter	400
	Cost of 4 typewriters and 3 bicycles for the General and Revenue Secretariat	2,000
General Administration	Increase of pay to the Comptroller	1,200
	Improvements to motor cars in charge of the Executive Engineer, Water Supply and Stores Division	3,500
	Increases in motor-car establishments	320
	Re-establishment of the Bangalore Sessions Court	15,000
	Temporary warder establishment to keep guard over convicts at work in the Malleswaram Extension	312
Law and Justice—Courts	Purchase of two cameras for the use of the Police Department ...	750
Law and Justice—Jails	Scholarship to S. C. Iyengar	240
	Mechanic for the Central College	600
Police	Scholarship to Charles Harry Powell Allen	300
Education	Allowance to Meer Mahomed Ali Khan	120
	House-rent for the Hindustani Boys' School, Gundlupet	12
	Monthly grant of Rs. 20 to the English School at Mandikal and Rs. 22 8-0 to that at Melige	510
	Additional charges such as new teachers, increase of pay to existing teachers, rents and contingencies, etc., for certain State Fund Schools	4,026
	A special grant for the equipment of Laboratories of Government High Schools	10,000
	Increase of monthly grants to Schools	984
	A grant of Rs. 30 per month in aid of the Hostel of the Central Mahomedan Association, Bangalore City	360
	Opening of an English Training Class in the Mysore Normal School ...	4,892
	Additional charges for the Central College	17,712
	Increase of monthly grant to Marimallappa's High School	600
	Furniture and books for the Maharaja's College	7,460
	Re-allotment of grants surrendered by the Inspector-General of Education, 1910-11	42,700
	English Lecturer, Maharaja's College	1,800
	Increase of allowance to Telugu Munshi, Central College	120
	Clothing to servants of the Maternity Hospital, Bangalore	70
Medical	Revision of the establishment of the Lunatic Asylum	192
	Continuance of the two temporary clerks of the Senior Surgeon's office..	400
	Apparatus and Chemicals of the Bacteriologist	3,000
	Maternity Hospital for Robertsonpet	23,000
	Increase of pay to the cook of the Shimoga Hospital	24
	Permanent retention of the Photographer and Draughtsman and the Assistant Photographer and the temporary retention for four years of the Architectural Draughtsman	1,615
Scientific Departments	Re-engaging the temporary clerk of the Archæological Office for six months	80
	A journal in aid of the Co-operative movement	500
	Raising the budget grant from Rs. 250 to Rs. 1,300 under training depot and repair of carts to train bullocks for Transport Corps ...	1,050
	Improvement of the breed of milch cattle	3,000
	Economic Conference	1,00,000
	Increase of pay to Accountant, Dasara Exhibition	120
	Increase for apparatus, materials and furniture under Archæological Department	100
	Increase for travelling allowance to Officer, Archæological Department	350
	Two Demonstrators on Rs. 30 each under "Experimental Cultivation"	720
	Illustrating Bulletins (Mycologist and Entomologist)	400
	For remedial measures against rice-grasshopper and Jola-grasshopper	2,000
	An Inspector with the status of a Deputy Amildar and a 2nd Inspector for the office of the Registrar of Co-operative Societies in Mysore...	673
	Contingencies of the Gordon Park, Mysore	100
	Freight on implements and Machinery under Public Exhibitions and Fairs	350
	Improvements and Extensions in the Lal-Bagh	2,600
	Improvements in the Cubbon Park	2,400
	Extension of the Hebbal Farm	9,000
	Purchase of type materials in connection with Census work... ...	8,000
Stationery and Printing	Reduction of the provision for travelling allowance under printing and Gazette office	—100
	Purchase of Double Demi Printing Machine and Ruling Machine ...	4,500
	Adoption of Taylor's equipment for carrying rifles to Imperial Service Lancers	3,000
Military	Personal allowance to the Range watchman of the Imperial Service Regiment + 12, decrease under Contingencies — 12	...
	Feed and keep of camels	204
	An assistant to Mr. Davidson	1,200

READ—

Letter No. 7313—B & R 1209, dated the 1st June 1911, from the Comptroller, submitting the consolidated Civil Budget Estimates of Revenue and Expenditure for 1911-12.

No. FL. 544-87—G. F. 541-10-2, DATED BANGALORE, 5TH AUGUST 1911.

ORDER THEREON.—*Revised estimates for 1910-11.*—The Budget Estimates for 1910-11 provided for a total revenue of Rs. 225,98,000 and a total expenditure of Rs. 220,32,000, leaving a surplus of Rs. 5,66,000.

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4. *Expenditure.*—The total expenditure under all heads as provisionally accepted is Rs. 240,78,368. Certain items which, in the opinion of Government, are necessary have been subsequently added. These items aggregating Rs. 330,605 are shown in the Statement A appended to this Order. The provision of Rs. 5,00,000 included in the provisional budget for writing off irrecoverable loans from Agricultural Banks, is omitted from the final budget. With these modifications the total expenditure under all heads amounts to Rs. 239,09,000.

5. The Budget Estimates for the year 1911-12 providing for a total revenue of Rs. 235,80,000, and a total expenditure of Rs. 239,09,000, and resulting in a deficit of Rs. 3,29,000 as shown in the accompanying Statement B are hereby sanctioned and directed to be published in the *Mysore Gazette* for general information with an explanatory financial statement as usual.

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J. S. CHAKRAVARTI,
Financial Secy. to Govt.

To—The Comptroller, Mysore Government.
The Heads of other Departments.
The Deputy Commissioners of Districts.

Exd.—C. V.

A. List of items included in the Final Budget—*concld.*

Heads	Items	Amount
		Rs.
Military—*concld.*	Purchase of a typewriter for the use of the Military Stores	340
	For veterinary books, Cavalry Regiment	50
	Deputation allowance payable to Jamadar Krishne Urs and the orderly accompanying him to England	3,000
	Purchase and repair of furniture for the Cavalry and Infantry Regiments	500
	Travelling allowance for Imperial Service Transport Corps to pay off arrear bills	2,400
	Provision for the construction of carts for the Imperial Service Regiment	6,200
	Travelling allowance to Imperial Service Transport Corps debited to the entertainment budget	—5,000
	Total ...	3,30,605

B. Revenue, Receipts and Expenditure for 1911-12.

Heads of Revenue	Estimate	Heads of Expenditure	Estimate
	Rs.		Rs.
I. Land Revenue	102,00,000	1. Refunds and drawbacks	2,17,000
II. Forest	18,31,000	2. Land Revenue	19,63,000
III. Excise	41,50,000	3. Forest	6,83,000
IV. Assessed Taxes	2,88,000	4. Excise	3,43,000
VII. Stamps	8,10,000	8. Stamps	45,000
VIII. Registration	1,50,000	9. Registration	85,000
IX. Mining Royalty and Leases	17,56,000	10. Charges against Mining Revenue ...	2,16,000
X. Interest	2,18,000	11. Interest on ordinary debt	85,000
XI. Profit or Loss	6,17,000	12. Interest on other obligations	3,16,000
XII. A. Law and Justice—Courts	44,000	13. Profit or Loss	5,000
XII. B. Law and Justice—Jails	24,000	14. Palace	23,40,000
XIII. Police	23,000	15. General Administration	7,56,000
XIV. Education	1,33,000	16. A. Law and Justice—Courts	7,74,000
XV. Medical	1,27,000	16. B. Do Jails	1,27,000
XVI. Scientific and other Minor Departments	70,000	17. Police	9,31,000
XVII. Receipts in aid of superannuation pensions	3,000	18. Education	11,79,000
XVIII. Stationery and Printing	8,000	19. Muzrai	3,54,000
XIX. Miscellaneous	1,26,000	20. Medical	7,89,000
XX. Military	55,000	21. Scientific, etc., Departments	4,39,000
XXI. State Railways Revenue Account ...	10,51,000	23. Allowances and Assignments under Treaties and Engagements	35,65,000
XXII. Public Works	3,46,000	24. Superannuation allowances and pensions ...	7,38,000
XXIII. Cauvery Power Scheme	15,50,000	25. Stationery and Printing	2,00,000
		26. Miscellaneous	10,74,000
		27. Military	14,38,000
		28. Famine Relief	3,33,000
		29. Reduction or avoidance of debt ...	
		30. State Railways Revenue Account ...	7,20,000
		31 to 33 Public Works	30,00,000
		34. Construction of Railways	4,06,000
		35 to 36. Cauvery Power Scheme	7,68,000
Total Revenue and Receipts ...	235,80,000	Total Expenditure ...	239,09,000

1911-12

GOVERNMENT OF HIS HIGHNESS
THE MAHARAJA OF MYSORE

FINANCIAL
(GENERAL FINANCE)

PROCEEDINGS

Dated 5th August 1911

No. Fl. 544-87
G. F. 541-10-2

Sanctioning the State Budget Estimates for 1911-12.

GPB—30-8-11—400